Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 6/30/2017

Part I: Summary

PHA Name: City of Glendale Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: AZ20P00350116 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2016** **FFY of Grant Approval: 2016**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	$ 30,000			
3	1408 Management Improvements	$ 5,000			
4	1410 Administration (may not exceed 10% of line 21)	$ 10,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	$135,000			
10	1460 Dwelling Structures	$ 70,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

C-10661
02/08/2016

Part I: Summary

PHA Name: City of Glendale Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: AZ20P00350116 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2016** **FFY of Grant Approval: 2016**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	$250,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages		
PHA Name: City of Glendale Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: AZ20P00350116 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2016**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA Wide	Operations	1406		$ 30,000				
PHA Wide	Management Improvements	1408		$ 5,000				
PHA Wide	Administration	1410		$ 10,000				
PHA Wide	Landscaping, Irrigation Repair & Replace	1450		$ 20,000				
PHA Wide	Kitchen Remodels	1460		$ 20,000				
PHA Wide	Masonry Repair & Replacement	1450		$ 10,000				
PHA Wide	Xeriscaping	1450		$ 70,000				
PHA Wide	Common Area Maintenance and Improvements (Picnic Benches, Tables, BBQ's)	1450		$ 10,000				
PHA Wide	Sidewalk Repair and Installation	1450		$ 25,000				
PHA Wide	Roof Replacement & Repairs	1460		$ 50,000				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part I: Summary

Glendale Housing AZ003 Locality **Glendale / Maricopa County / Arizona** **X Original 5-Year Plan** **Revision No:**

A.	Development Number and Name **AZ003000001**	Work Statement for Year 1 FFY 2016 Annual Statement	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020
B.	Physical Improvements Subtotal		$190,000	$200,000	$200,000	$200,000
C.	Management Improvements		$ 15,000	$ 3,000	$ 3,000	
D.	PHA-Wide Non-dwelling Structures and Equipment		$ 5,000	$ 7,000	$ 7,000	$ 7,000
E.	Administration		$ 10,000	$ 10,000	$ 10,000	$ 10,000
F.	Other					0. $ 20,000
G.	Operations		$ 30,000	$ 30,000	$ 30,000	$ 13,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		$250,000	$250,000	$250,000	$250,000
L.	Total Non-CFP Funds					
M.	Grand Total		$250,000	$250,000	$250,000	$250,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017			Work Statement for Year 3 FFY 2018		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Bathroom Remodels (Tubs/showers/cabinets/sinks/toilets/faucets)	21	$ 43,000	Replace Interior and or Exterior Doors	60	$ 20,000
	Dwelling Plumbing /Infrastructure	1	$ 29,000			
	Site Plumbing Infrastructure	1	$ 30,000	Interior and/or Exterior Light Fixtures	80	$ 8,000
	Flooring Purchase & Installation	21	$ 25,000	Water Heaters	20	$ 6,000
	Complex Parking Lot Rehab with Concrete & Asphalt Repair	1	$ 40,000	Appliances	50	$ 40,000
				Unit Upgrade to ADA Accessibility	1	$ 64,000
	Interior & Exterior Painting	1	$ 23,000	Heating & Cooling	5	$ 20,000
				Interior / Exterior Painting	1	$ 37,000
	Subtotal of Estimated Cost		$190,000			$200,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016	Work Statement for Year 4 FFY 2019			Work Statement for Year:5 FFY 2020		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Replace Windows and Screens	200	$ 65,000	Landscaping/Tree Trimming/Tree Removal	1	$ 10,000
				Dwelling/Site Electrical/Infrastructure	2	$ 38,000
	Parking Lot Curbing / Barricades	3	$ 22,000	Carbon Monoxide/Smoke Detectors	177	$ 11,000
	Repair / Paint perimeter walls on all grounds	3	$ 10,000	Gutters/ Drainage Control	3	$ 20,000
	Exterior Dwelling Repair	35	$ 75,000	Appliances	10	$ 8,000
	Sidewalk Widening for ADA Accessibility	1	$ 20,000	Sidewalk / Entrance Widening for ADA Accessibility	1	$ 60,000
				Flooring	10	$ 10,000
	Appliances	10	$ 8,000	Interior / Exterior Painting	1	$ 43,000
	Subtotal of Estimated Cost		$200,000	Subtotal of Estimated Cost		$200,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017		Work Statement for Year: 3 FFY 2018	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	PHA Wide Management Needs		**PHA Wide Management Needs**	
	General Operations (1406)	$ 30,000	General Operations (1406)	$ 30,000
	Coordination & Administration of the CFP Grant (1410)	$ 10,000	Coordination & Administration of the CFP Grant (1410)	$ 10,000
	Computer Software Upgrade, Printers, & Training (1470)	$ 15,000	Employee Training (1408)	$ 3,000
	Office Equipment & Fixtures(1470)	$ 5,000	Maintenance Equipment & Fixtures (1475)	$ 7,000
	Subtotal of Estimated Cost	$60,000	Subtotal of Estimated Cost	$ 50,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2016	Work Statement for Year 4 FFY 2019		Work Statement for Year:5 FFY 2020	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	PHA Wide Management Needs		**PHA Wide Management Needs**	
See	General Operations (1406)	$ 30,000	General Operations (1406)	$ 13,000
Annual	Coordination & Administration of the CFP Grant (1410)	$ 10,000	Coordination & Administration of the CFP Grant (1410)	$ 10,000
Statement	Upgrade Shop & File room Security (1470)	$ 10,000	Maintenance Equipment & Tools (1475)	$ 7,000
			Design Work/ Fees/Consultant – Dwelling/Site Review/Improvements (1430)	$ 20,000
	Subtotal of Estimated Cost	$50,000	Subtotal of Estimated Cost	$50,000

2016 CFP Submission

Additional Criteria for the Glendale Community Housing Division (CHD) Capital Fund Five Year Action Plan

Status of Environmental Reviews –

Environmental Reviews have been completed for all Glendale Public Housing properties on April 19, 2012, and are on file with the HUD Phoenix office. Environmental reviews will expire on April 2017.

Attached to this Submission is a letter from Mr. Gilbert Lopez, City of Glendale Certifying Officer, stating he has reviewed the CFP Five Year Action Plan for fiscal years 2016-2020 and finds it to be compliant with NEPA environmental requirements.

Attached to this submission is a letter from Mr. Gilbert Lopez, identifying him as the Certifying Officer.

Significant Amendment or Modification -

Shall be defined as a change of a significant nature to the CFP 5-Year Action Plan's listed Work Statement for each year of the 5-Year Action Plan. Additional or continued funding that requires an ACC is not considered a significant amendment to the program, if the funding increase is automatic and/or for a program or grant already in place, and is used for items included in the Work Statements.

Rolling Basis -

CHD's 5-Year Action Plan is on a rolling basis.

Public Hearing -

Held February 19, 2015. There were no public comments.

Capital Fund Program—Five-Year Action Plan

For Comparison Only

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part I: Summary

Glendale Housing AZ003		Locality Glendale / Maricopa County / Arizona			X Original 5-Year Plan	Revision No:
A.	Development Number and Name AZ003000001	Work Statement for Year 1 FFY 2015 Annual Statement	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
B.	Physical Improvements Subtotal		$205,000	$190,000	$200,000	$200,000
C.	Management Improvements		$ 5,000	$ 15,000	$ 3,000	$ 3,000
D.	PHA-Wide Non-dwelling Structures and Equipment			$ 5,000	$ 7,000	$ 7,000
E.	Administration		$ 10,000	$ 10,000	$ 10,000	$ 10,000
F.	Other					
G.	Operations		$ 30,000	$ 30,000	$ 30,000	$ 30,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service					
K.	Total CFP Funds		$250,000	$250,000	$250,000	$250,000
L.	Total Non-CFP Funds					
M.	Grand Total		$250,000	$250,000	$250,000	$250,000

Capital Fund Program—Five-Year Action Plan

For Comparison only

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016			Work Statement for Year 3 FFY 2017		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Landscape Irrigation Repair & Replace	1	$ 20,000	Bathroom Remodels (Tubs/showers/cabinets/sinks/toilets/faucets)	21	$ 43,000
	Kitchen Remodels	2	$ 20,000			
	Masonry Repair & Replacement	3	$ 10,000	Dwelling Plumbing / Infrastructure	1	$ 29,000
	Xeriscaping	1	$ 70,000	Site Plumbing / Infrastructure	1	$ 30,000
	Common Area Maintenance & Improvements / Picnic Benches, Tables, BBQ's	3	$ 10,000	Flooring Purchase & Installation	21	$ 25,000
				Complex Parking Lot Rehab & Concrete & Asphalt Repair	1	$ 40,000
	Sidewalk Repair & Installation	1	$ 25,000	Interior & Exterior Painting	1	$ 23,000
	Roof Replacement & Repairs	1	$ 50,000			
	Subtotal of Estimated Cost		$205,000			$190,000

Capital Fund Program—Five-Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2015	Work Statement for Year 4 FFY 2018			Work Statement for Year:5 FFY 2019		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Replace Interior and/or Exterior Doors	60	$ 20,000	Replace Windows & Screens	200	$ 65,000
	Interior and/or Exterior Light Fixtures	80	$ 8,000	Parking Lot Curbing / Barricades	3	$ 22,000
	Water Heaters	20	$ 6,000	Repair / paint perimeter walls on all grounds	3	$ 10,000
	Appliances	50	$ 40,000	Exterior Dwelling Repairs	35	$ 75,000
	Unit Upgrade to ADA Accessibility	1	$ 64,000	Sidewalk Widening for ADA Accessibility	1	$ 20,000
	Heating & Cooling	5	$ 25,000	Appliances	10	$ 8,000
	Interior / Exterior Painting	1	$ 37,000			
	Subtotal of Estimated Cost		$200,000	Subtotal of Estimated Cost		$200,000

Capital Fund Program—Five-Year Action Plan

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Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016 Development Number/Name General Description of Major Work Categories	Estimated Cost	Work Statement for Year: 3 FFY 2017 Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual	**PHA Wide Management Needs**		**PHA Wide Management Needs**	
Statement	General Operations (1406)	$ 30,000	General Operations (1406)	$ 30,000
	Coordination & Administration of the CFP Grant (1410)	$ 10,000	Coordination & Administration of the CFP Grant (1410)	$ 10,000
	Office Furniture (1470)	$ 2,000	Computer Software Upgrade, Computers, Printers & Training	$ 15,000
	Office Flooring (1470)	$ 3,000	Office Equipment & Fixtures (1470)	$ 5,000
	Subtotal of Estimated Cost	$45,000	Subtotal of Estimated Cost	$60,000

For Comparison Only

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2015	Work Statement for Year 4 FFY 2018		Work Statement for Year:5 FFY 2019	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	PHA Wide Management Needs		**PHA Wide Management Needs**	
See	General Operations (1406)	$ 30,000	General Operations (1406)	$ 30,000
Annual	Coordination & Administration of the CFP Grant (1410)	$ 10,000	Coordination & Administration of the CFP Grant (1410)	$ 10,000
Statement	Employee Training (1408)	$ 3,000	Upgrade Shop & File Room Security (1470)	$ 10,000
	Maintenance Equipment (1475)	$ 7,000		
	Subtotal of Estimated Cost	$50,000	Subtotal of Estimated Cost	$50,000