

RESOLUTION NO. 4108 NEW SERIES

A RESOLUTION OF THE COUNCIL OF THE CITY OF GLENDALE, MARICOPA COUNTY, ARIZONA, AMENDING THE FY2007-08 FINAL BUDGET BY AUTHORIZING THE CREATION OF 46 FULL-TIME EQUIVALENT (FTE) POSITIONS, WITH 45 FTEs AUTHORIZED IN THE PUBLIC SAFETY SALES TAX FUNDS AND 1 FTE AUTHORIZED IN THE GENERAL FUND, AND AUTHORIZING THE TRANSFER OF APPROPRIATION AUTHORITY ONLY FROM THE CAPITAL CARRYOVER RESERVE TO IMPLEMENT THE SCENARIO 2 BUDGET; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a series of Council budget workshops were conducted in March and April 2007 regarding the proposed FY2007-08 budget.

WHEREAS, while public safety has been a high priority for Council for several years, staffing and equipment assessments presented by the Police and Fire chiefs in January 2007 demonstrated a critical need for more resources. Therefore, during the FY2007-08 budget development process, Council decided to refer to voters a proposed increase to the sales tax dedicated for public safety.

WHEREAS, the Special Election occurred on September 11, 2007. Voters approved an increase from one-tenth of one cent (0.1) to one-half of one cent (0.5) for the city's public safety sales tax. The additional four-tenths (0.4) excludes food for home consumption. The increased revenue is dedicated to Police and Fire to enhance public safety funding through expenditures budgeted after November 1, 2007.

WHEREAS, Council adopted a FY2007-08 operating budget based on budget scenario 1, as presented during the spring 2007 budget workshops. Council agreed it would convene a workshop in the fall of 2007 if voters approved the proposed public safety sales tax adjustment.

WHEREAS, Council conducted a workshop on the scenario 2 budget on October 16, 2007. Consensus was reached to proceed with the implementation of scenario 2 as presented at the October 16, 2007 workshop.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLENDALE as follows:

SECTION 1. That the FY2007-08 final budget adopted by Resolution No. 4081, New Series, on June 26, 2007 it hereby amended as follows:

- To implement scenario 2 for the \$13.5M of additional public safety sales tax revenue expected as the result of the September 11, 2007 election, additional appropriation authority for FY2007-08 is required as follows:

- \$9M for the Police Department's public safety sales tax fund budget, and
 - \$4.5M for the Fire Department's public safety sales tax fund budget.
- To implement the recommended mid-year public safety total compensation adjustments, as discussed at the October 16, 2007 workshop, additional ongoing appropriation authority is required for FY2007-08 as follows:
 - \$1.5M for the Police Department's GF budget,
 - \$293,000 for the Fire Department's GF budget,
 - \$178,000 for the Police Department's public safety sales tax fund budget, and
 - \$13,000 for the Fire Department's public safety sales tax fund budget.
- The GF budget impact of addressing additional Council priorities and organizational needs total \$232,000 ongoing and \$462,000 one-time, and includes the addition of 1 FTE for the graffiti removal program.

SECTION 2. That the transfer of appropriation authority is hereby authorized only from the capital carryover reserve to implement the scenario 2 budget for FY2007-08 as presented at the October 16, 2007 Council workshop.

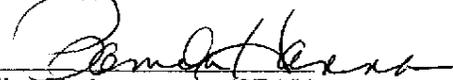
SECTION 3. That the actions contained in this resolution shall become effective November 1, 2007. All the expenditures of funds received from the recent voter-approved and Council-enacted increase in the City's transaction privilege tax under scenario 2 will be for new expenditures budgeted after November 1, 2007, which is consistent with the ballot and ordinance language.

PASSED, ADOPTED AND APPROVED by the Mayor and Council of the City of Glendale, Maricopa County, Arizona, this 23rd day of October, 2007.



 MAYOR

ATTEST:



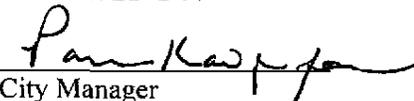
 City Clerk (SEAL)

APPROVED AS TO FORM:



 City Attorney

REVIEWED BY:



 City Manager