

**CITY OF GLENDALE
ANNUAL ACTION PLAN
FISCAL YEAR (FY) 2015-2016**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIPS (HOME)
EMERGENCY SOLUTIONS GRANTS (ESG)**

ANNUAL ACTION PLAN

The City of Glendale has developed an Annual Action Plan (AAP) that describes the proposed activities to be funded with FY 2015-16 CDBG, HOME, and ESG entitlements. The AAP is part of the Five-Year Consolidated Plan covering the five years ending with FY 2019-2020 and addresses strategic implementation for Glendale.

In addition, the Maricopa County HOME Consortium (HOME Consortium), comprised of the cities of Avondale, Chandler, Glendale, Peoria, Scottsdale, Surprise, Tempe, the Town of Gilbert, and the County of Maricopa, will prepare and submit an AAP for the HOME Program.

The Annual Action Plans must be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before May 15, 2015. The Glendale City Council intends to conduct a public hearing regarding the city's proposed AAP at the **May 12, 2015** City Council meeting, at 6:00 p.m. Maricopa County will hold a separate public hearing on the HOME Consortium's proposed AAP.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Glendale's CDBG entitlement for FY 2015-16 will be \$2,107,952. The total amount of CDBG funding available to fund activities in FY 2015-16 will be \$2,385,701 which includes reprogrammed funds and program income.

A competitive grant application process was conducted during FY 2014-15. The following activities have been recommended for funding by the Community Development Advisory Committee (CDAC). These proposed activities will be initiated during FY 2015-16, and will meet one of the following CDBG program national objectives:

- 24 CFR 570.208(a): Assist low- and moderate-income residents (**L/M**)
- 24 CFR 570.208(b): Aid in the prevention or elimination of slum and blight (**S/B**)

In addition, Glendale will also demonstrate compliance with the Cranston-Gonzalez National Affordable Housing Act, at Section 101 by certifying that not less than 70% of the funds awarded to activities will be spent for the benefit of low- and moderate-income residents over a one-year period (Fiscal Year 2015-16).

I.	<u>Rehabilitation Activities – Regulatory Citation 24 CFR 570.202</u>	
-	Housing-Rehabilitation Activities - City of Glendale - Community Revitalization Division Programs to be provided include: Residential Rehabilitation Program - Provide residential rehabilitation for low- and moderate-income homeowners of single-family owner-occupied homes. This program targets homeowners earning at or below 80% of median income. Roof Repair/Replacement Program - Provide roof repair or replacement to low- and moderate-income homeowners. This grant program targets households at or below 60% of median income. Exterior Rehabilitation Program - Will provide for exterior improvement of single-family homes for low- to moderate-income homeowners. The program targets households earning at or below 60% of median income. Lead-Based Paint Hazard Reduction - Provide for the reduction of lead-based paint hazards in single-family homes rehabilitated under the Roof Repair/Replacement, Residential Rehabilitation, and Exterior Rehabilitation programs. Rehabilitation Delivery & Staff Costs - Provide delivery costs and staff assistance to the homeowners under the rehabilitation programs offered by the division.	\$240,000
	Subtotal Rehabilitation Activities	\$240,000
II.	<u>Temporary Relocation Activities - Regulatory Citation 24 CFR 570.201</u>	
-	Temporary Relocation Program - Community Revitalization Division will provide temporary relocation for clients receiving services under the single family Residential Rehabilitation program offered by the Community Revitalization Division.	\$30,000
	Subtotal Relocation Activities	\$30,000
III.	<u>Clearance and Demolition - Regulatory Citation 24 CFR 570.201(d)</u>	
-	Voluntary Demolition Program – Low/Mod - Community Revitalization Division will provide for the demolition and clearance of substandard structures. This service will allow for future development that will benefit low- to moderate-income families.	\$20,000
IV.	- Voluntary Demolition Program – Slum/Blight - Community Revitalization Division will provide for demolition of vacant, substandard structures in the designated Downtown Redevelopment Area bounded by 43 rd to 67 th avenues, Orangewood	\$35,000

to Maryland avenues, or citywide on a spot basis.

Subtotal Clearance and Demolition **\$55,000**

V. Public Facilities and Physical Improvements - Regulatory Citation
24 CFR 570.201(c)

Glendale Community Housing Division – Public Housing Parking Lot Replacement, Repair ADA Parking Compliance - **\$157,500**
Community Housing is requesting funds to replace the parking lot at all three community housing sites and ADA parking modifications to sidewalks.

Glendale Emergency Home Repair Program (EHR) – **\$425,000**
Habitat for Humanity Central Arizona will provide emergency home repair services for low-to-moderate income Glendale homeowners for HVAC, plumbing and electrical issues

Central Arizona Shelter Services (CASS) – Vista Colina Family Shelter Physical Improvements **\$25,000**
CASS is requesting funds to waterproof and renovate bathrooms at the shelter facility. The shelter has over 30 units.

Central Arizona Shelter Services (CASS) – Vista Colina Family Shelter Physical Improvements **\$23,003**
CASS is requesting funds to waterproof to replace the flooring in the Single Adult Shelter in the client common area, registration, and case manager's offices.

Glendale Women's Club – Clubhouse Stabilization and Restoration Project - **\$37,000**
Glendale Women's Club is requesting funds to do necessary repairs to the 100 year old historic facility which includes exterior siding, painting, electrical repairs, and plumbing.

City of Glendale Community Services Department – Aquatics Center ADA Compliance and Visual Improvements – **\$143,500**
Funds are being requested to improve the safety of the pool area with the installation of new equipment and a security system.

City of Glendale Parks and Recreation and Library Services – **\$192,846**
Funds are being requested to complete necessary ADA modifications to City Parks and Community Centers in the 85301 and 85302 Zip Codes.

City of Glendale Public Works Department/Street Maintenance Division – ADA Ramp Improvements to Sidewalks – \$250,000
Funds are being requested for the installation of 90 ADA ramps at street intersections.

ValleyLife Inc. – Renovations to Special Needs Group Home Facilities – \$69,070
Funds are being requested for the repair and upgrade of 7 group homes in Glendale.

Subtotal Public Facilities and Physical Improvements \$1,322,919

V. Public Services - Regulatory Citation 24 CFR 570.201(e)

HOMELESS SERVICES:

- **COG - Community Action Program (CAP) - Eviction Prevention (Rent Assistance) –** \$80,000
Funds will assist individuals and families with incomes at or below CDBG income guidelines and living within city limits of Glendale. Assistance will be provided to prevent eviction or foreclosure. One month maximum assistance not to exceed \$1,000.

- **Society of St. Vincent de Paul, OLPH Glendale - Keeping Families Together -** \$50,000
Provide rent and/or utility assistance to persons who lack necessary funds to pay for their rent and/or utilities, for a maximum of \$750 per family who are at 80% of median income or less who reside in Glendale.

SENIOR SERVICES:

- **Arizona YWCA of Maricopa County - Congregate Meals Program** \$30,000
-
Provide hot, nutritious meals, served at four community centers in Glendale (YWCA Valley West Senior Center, Glendale Community Center, Glendale Adult Center and the Japanese Senior Center). CDBG funds will be used for the cost of the raw food and supplies needed to prepare, serve and clean-up after the meal is served.

YOUTH:

- **Heart for the City – At Risk Youth Community Center/Community Garden Program** \$62,075
Program will serve low-income at-risk youth in Glendale. The at-risk Community Center will provide mentors/coaches for educational tutoring, art activities and sports. The Community Garden will teach youth about sustainable living, learn about Arizona native plants and

other crucial information about gardening.

DISABLED:

- **Arizona YWCA Maricopa County – Home Delivered Meal Program (Meals on Wheels)** \$30,000

Will provide home delivered meals to senior and/or disabled adult Glendale residents who are homebound along with a wellness check. Funds will be used to purchase raw food and supplies to prepare, serve, and deliver the meals.

GENERAL ASSISTANCE SERVICES:

- **Community Legal Services, Inc.** \$4,117

The Program will provide outreach presentations and training developed and designed to protect Glendale clients against violations of Fair Housing. CDBG funds will be used to support salaries and employee fair housing related expenses associated for attorneys and legal staff.

- **Hope for Hunger Corporation – 2015 Hunger Fighters –** \$60,000

Funding will provide assistance to individuals who are having temporary financial difficulties, and as a result, are unable to feed themselves and their families. The emergency food box provides families with a supply of well-balanced food designed to last for three days.

Subtotal Public Services **\$316,192**

VI. CDBG Program Administration/Planning – Regulatory Citation 24 CRF 570.205 and 570.26

- **Grant Administration -** \$421,590
City of Glendale Community Revitalization Division will provide for grant and contractual administration of the CDBG program.

Subtotal Administration **\$421,590**

GRAND TOTAL OF CDBG ACTIVITIES **\$2,385,701**

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

The City of Glendale's HOME allocation for FY 2015-16 will be \$469,146. The AAP for the Maricopa HOME Consortium contains information for the following activities. These activities will be initiated during FY 2015-16.

- I. **Housing Related Activities - Regulatory Citation 24 CFR 92.205**
 - **Habitat for Humanity Central Arizona – New Construction Housing Program** \$255,000

Will use funds toward the new construction of 3 infill housing

projects.

- **Residential Rehabilitation – City of Glendale -** \$184,824
To fund residential rehabilitation and replacement housing.

II. HOME Program Administration – Regulatory Citation 24 CFR 92.207

- **HOME Program Administration -** \$29,322
Community Revitalization Division will provide for the administration of the HOME Program.

GRAND TOTAL OF HOME ACTIVITIES **\$469,146**

EMERGENCY SOLUTIONS GRANTS (ESG) PROPOSED FUNDING ALLOCATIONS

The city will receive \$185,448 of ESG Program funds from HUD for FY 2015-16 to assist with the prevention of homelessness and to assist homeless individuals and families to move toward independent living. The following is a list of proposed funding distributions:

I. Assistance For Emergency Solutions and Transitional Housing Operating Costs - Regulatory Citation 24 CFR 576.21(a)(3)

- **A New Leaf - Faith House Emergency Shelter -** \$25,000
Provides screening, assessment, crisis intervention, case management, childcare, life skills training, group education, advocacy and other support services to Glendale residents annually, who have become homeless due to domestic violence.
- **Central Arizona Shelter Services (CASS) – Emergency Shelter Services for Homeless Single Adults -** \$16,992
Provides shelter and supportive services for homeless adults. Case management, employment services, dental care and connections to other services are provided to rebuild lives and regain independence.
- **Streetlight USA – Shelter Operating Costs - Utilities** \$27,266
Funding will be used to house and care for sex trafficked girls with intense trauma symptoms. StreetLightUSA is the largest center providing both emergency shelter and long-term holistic, trauma-informed care for the survivors. Will fund the cost of utilities (water, electricity and gas).
- **UMOM New Day Centers – Emergency Shelter for Families -** \$25,000
Assists Glendale families who have experienced homelessness by keeping them together, providing food, medical care, shelter and other basic needs assistance in order to get them back on their feet.

Subtotal ESG Shelter Operating Costs **\$94,258**

Homeless Prevention, Rapid Re-Housing

A New Leaf – Rapid Re-Housing Services - **\$40,000**

Funding will assist homeless families and individuals in regaining permanent housing through rental assistance and case management.

Central Arizona Shelter Services – Rapid Re-Housing **\$37,281**

Funding will assist homeless families and individuals in regaining permanent housing through rental assistance and case management.

Subtotal Homeless Prevention **\$77,281**

Subtotal ESG Shelter Operating Costs/Homeless Prevention **\$171,539**

II. ESG Program Administration - Regulatory Citation 24 CFR 576.21(a)(5)

- **ESG Program Administration -** **\$13,909**
City of Glendale - Community Revitalization Division will provide for the administration of the ESG Program.

GRAND TOTAL OF ESG ACTIVITIES **\$185,448**

AVAILABILITY OF PROPOSED ANNUAL ACTION PLAN

Copies of Glendale’s proposed AAP will be available for review from **March 6, 2015 to April 6, 2015**, at the following city locations:

1. Reference desk at the Glendale Main Public Library, 5959 W. Brown Street
2. Reference desk at the Velma Teague Branch Library, 7010 N. 58th Avenue
3. Reference desk at the Foothills Branch Library, 19055 N. 57th Avenue
4. Community Revitalization Division, 5850 W. Glendale Avenue, Suite 107
5. Glendale Community Housing Administration Office, 6842 N. 61st Avenue

The draft AAP can be reviewed online on the city of Glendale website as follows: <http://www.glendaleaz.com/CommunityPartnerships/PlansandAssessments.cfm>, under the heading Annual Action Plans (AAP) & Consolidated Plan (Con-Plan), click on **FY 2015-2016 Annual Action Plan (DRAFT)**.

Comments regarding the proposed AAP may be made on or before **April 6, 2015**, and should be directed to Gilbert Lopez, Revitalization Manager, Community Revitalization Division, 5850 W. Glendale Avenue, Suite 107, Glendale, AZ 85301, Phone Number (623) 930-3670, Fax (623) 435-8594. Hearing impaired persons, please use the Arizona Relay Service Number 711 or Glendale TDD (623) 930-2197.

Written comments may also be e-mailed to: Con-Plan@GlendaleAZ.com

PUBLIC HEARING FOR GLENDALE'S FY 2015-16 ANNUAL ACTION PLAN

A public hearing is scheduled for May 12, 2015, at 6:00 p.m., in the Council Chambers, Glendale Municipal Office Complex, 5850 W. Glendale Avenue, during a regularly scheduled City Council Meeting to allow for public comments/discussion about the proposed AAP. Immediately following the public hearing, and after all public comments have been considered, the City Council will take formal action on the AAP.

AVAILABILITY OF THE HOME CONSORTIUM ANNUAL ACTION PLAN

Copies of the HOME Consortium's AAP will be available through the Maricopa County HOME Consortium. Requests to review this plan should be directed to Ms. Amy Jacobson, Acting Assistant Director, Community Development, Maricopa County Human Services Department, 234 N. Central, Third Floor, Phoenix, AZ 85004, Phone Number (602) 372-1526, or alternate Fax: (602) 506-8789.



City facilities are wheelchair accessible. For special accommodations, please contact the Community Revitalization Division at (623) 930-3670 at least three business days prior to the meeting. Hearing impaired persons, please use the Arizona Relay Service Number 711 or Glendale TDD (623) 930-2197.

ASISTENCIA EN ESPANOL: Para que le interpreten la solicitud en espanol, llame al (623) 930-3670.

Richard Bowers, Acting City Manager
City of Glendale

Publish: Glendale Star
March 5, 2015 and March 12, 2015



TO BE PUBLISHED IN NON-LEGAL SECTION WITH A BLACK LINE BORDER, HUD AND CITY LOGO IN BOTTOM RIGHT CORNER.