

**City of Glendale  
Parks and Recreation Advisory Commission Meeting  
Glendale Municipal Office Complex  
5850 W. Glendale Avenue, B3**

**April 13, 2015  
6:00 p.m.**

## **AGENDA**

**I. Call to Order**

**II. Roll Call**

**III. Approval of Minutes – February 26; March 9**

**IV. Business from the Floor**

Summary: If citizens wish to speak on a matter concerning the Glendale Parks and Recreation Commission that is not on the printed agenda, please complete a "Citizen Comment Card" located at the entrance of the room and provide it to the designated staff person prior to the beginning of the meeting. Once your name is called by the Commission Chairperson, please proceed to the podium, state your name and address for the record, and limit your comments to a period of five minutes or less.

**V. Recognition of Chairperson John Krystek**

Summary: Chairperson John Krystek will be recognized for his years of service on the Parks and Recreation Advisory Commission.

Recommendation: For information purposes only.

**VI. Loyalty Oath of Office**

Summary: Newly appointed Chairperson Barbara R. Cole, Vice Chair Manuel Padia, Teen Commissioner Jeri Ann Soper will take the Loyalty Oath of Office.

Recommendation: For information purposes only.

**VII. Introduction of Community Services Assistant Director**

Summary: Community Services Assistant Director, Tim Barnard, will be introduced to the Parks and Recreation Advisory Commission.

Recommendation: For information purposes only.

**VIII. Update on Neighborhood Community Centers – 15 minutes**

Summary: Staff will discuss and update information on the partnership agreements with non-profits groups currently with the city. These non-profits groups provide after school and recreational programs at these neighborhood community centers. The city has agreements for Glendale Community Center, Rose Lane Community Center, O'Neil Community Center and is working on a fourth for Community Center North.

Recommendation: For information and discussion.

**IX. Youth Master Plan – 15 minutes**

Summary: At the Commission retreat held in August 2014, various goals were established for FY 2015. One of the seven goals is to develop a youth master plan for Glendale residents. Staff will provide the Parks and Recreation Advisory Commission an update on the potential steps and action items to begin the development of the youth master plan.

Recommendation: For information and discussion.

**X. Turf Audit and Plan – 15 minutes**

Summary: The purpose of this Turf Audit and implementation plan will provide improvements to the turf and overall image of our parks and facilities. This is the second year of the Turf Renovation Plan. This plan identifies acceptable horticultural procedure, as followed, will increase the plan's success. The end result will be greener, healthier turf for patrons to play and relax in our parks and open space. Last year's results were very impressive with green and healthier turf.

Recommendation: For information and discussion.

**XI. FY 15-16 Draft Department Budget – 20 minutes**

Summary: The FY15-16 budget process started on March 24, 2015 and will be completed by the end of June 2015. The Community Services Department presented its Capital Improvement Plan requests on March 24 and will present its operating budget on April 14, 2015. The director will conduct a presentation of the proposed FY 15-16 budget and provide an update to the Commission regarding the department budget and questions of the Commission.

Recommendation: Review and discuss.

**XII. Staff Updates– 15 minutes**

Summary: The Parks and Recreation staff will share information with the Commission on key activities since its last meeting. This will also include the sharing of information related to previous requests of the Commission and an update on future department and city events that may be of interest.

Recommendation: For information and discussion.

**XIII. Commission Comments – 5 minutes**

Summary: This is an opportunity for the Commission to share any observations or comments it may have. Staff will follow-up as appropriate.

Recommendation: For discussion.

**XIV. Adjournment**

The next regular meeting will be held on May 11, 2015 at 6:00pm at Glendale Municipal Office Complex, B3, 5850 W. Glendale Avenue, 85301.



Special Accommodations: For special accommodations, please contact Gwen Benoit at 623-930-3554 (voice), or 623-930-2197 (TDD), at least three working days prior to the meeting for special accommodations or if you cannot attend the meeting.