

**REVISED
CITY OF GLENDALE
ANNUAL ACTION PLAN
FISCAL YEAR (FY) 2014-2015**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIPS (HOME)
EMERGENCY SOLUTIONS GRANTS (ESG)**

ANNUAL ACTION PLAN

The City of Glendale has developed an Annual Action Plan (AAP) that describes the proposed activities to be funded with FY 2014-15 CDBG, HOME, and ESG entitlements. The AAP is part of the Five-Year Consolidated Plan covering the five years ending with FY 2014-15 and addresses strategic implementation for Glendale.

In addition, the Maricopa County HOME Consortium (HOME Consortium), comprised of the cities of Avondale, Chandler, Glendale, Peoria, Scottsdale, Surprise, Tempe, the Town of Gilbert, and the County of Maricopa, will prepare and submit an AAP for the HOME Program.

The Annual Action Plans must be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before May 15, 2014. The Glendale City Council intends to conduct a public hearing regarding the city's proposed AAP at the **May 13, 2014** (originally scheduled for April 22, 2014) City Council meeting, at 6:00 p.m. Maricopa County will hold a separate public hearing on the HOME Consortium's proposed AAP.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Glendale's CDBG entitlement for FY 2014-15 will be approximately \$2,080,497. The total amount of CDBG funding available to fund activities in FY 2014-15 is estimated at \$2,080,497.

The actual funding amounts will be adjusted pro rata based on HUD's final allocations to the city and the Maricopa County HOME Consortium. This includes any adjustments due to the Budget Control Act of 2011.

A competitive grant application process was conducted during FY 2013-2014. The following activities have been recommended for funding by the Community Development Advisory Committee (CDAC). These proposed activities will be initiated during FY 2014-15, and will meet one of the following CDBG program national objectives:

24 CFR 570.208(a): Assist low- and moderate-income residents (**L/M**)

24 CFR 570.208(b): Aid in the prevention or elimination of slum and blight (**S/B**)

In addition, Glendale will also demonstrate compliance with the Cranston-Gonzalez National Affordable Housing Act, at Section 101 by certifying that not less than 70% of the funds awarded to activities will be spent for the benefit of low- and moderate-income residents over a one-year period (Fiscal Year 2014-15).

<p>I. <u>Rehabilitation Activities – Regulatory Citation 24 CFR 570.202</u></p>	
<p>- Housing-Rehabilitation Activities -</p> <p>City of Glendale - Community Revitalization Division</p> <p>Programs to be provided include:</p> <p>Residential Rehabilitation Program -</p> <p>Provide residential rehabilitation for low- and moderate-income homeowners of single-family owner-occupied homes. This program targets homeowners earning at or below 80% of median income.</p> <p>Roof Repair/Replacement Program -</p> <p>Provide roof repair or replacement to low- and moderate-income homeowners. This grant program targets households at or below 60% of median income.</p> <p>Exterior Rehabilitation Program -</p> <p>Will provide for exterior improvement of single-family homes for low-to moderate-income homeowners. The program targets households earning at or below 60% of median income.</p> <p>Lead-Based Paint Hazard Reduction -</p> <p>Provide for the reduction of lead-based paint hazards in single-family homes rehabilitated under the Roof Repair/Replacement, Residential Rehabilitation, and Exterior Rehabilitation programs.</p> <p>Rehabilitation Delivery & Staff Costs -</p> <p>Provide delivery costs and staff assistance to the homeowners under the rehabilitation programs offered by the division.</p>	<p>\$348,000</p>
<p>Glendale Emergency Home Repair Program (EHR) –</p> <p>Habitat for Humanity Central Arizona will provide emergency home repair services for low-to-moderate income Glendale homeowners for HVAC, plumbing and electrical issues.</p>	<p>\$372,298</p>
<p>City of Glendale Community Housing – Public Housing ADA Accessibility Project –</p> <p>Modify up to four of the City’s public housing units, to offer full accessibility to persons who need these accommodations. Benefits would be primarily received by Glendale public housing residents. Modifications will meet requirements for federally assisted housing in accordance with the Americans With Disabilities Act (ADA).</p>	<p>\$131,560</p>
<p>Subtotal Rehabilitation Activities</p>	<p>\$851,858</p>
<p>II. <u>Temporary Relocation Activities - Regulatory Citation 24 CFR 570.201</u></p>	
<p>- Temporary Relocation Program -</p> <p>Community Revitalization Division will provide temporary relocation for clients receiving services under the single family Residential Rehabilitation program offered by the Community Revitalization Division.</p>	<p>\$32,000</p>

	Subtotal Relocation Activities	\$32,000
III.	<u>Clearance and Demolition - Regulatory Citation 24 CFR 570.201(d)</u>	
	- Voluntary Demolition Program – Low/Mod -	\$35,000
	Community Revitalization Division will provide for the demolition and clearance of substandard structures. This service will allow for future development that will benefit low- to moderate-income families.	
	- Voluntary Demolition Program – Slum/Blight -	\$35,000
	Community Revitalization Division will provide for demolition of vacant, substandard structures in the designated Downtown Redevelopment Area bounded by 43 rd to 67 th avenues, Orangewood to Maryland avenues, or citywide on a spot basis.	
	Subtotal Clearance and Demolition	\$70,000
IV.	<u>Public Facilities and Physical Improvements - Regulatory Citation 24 CFR 570.201(c)</u>	
	- City of Glendale Code Compliance Program – Blighted Vacant Properties Program -	\$19,856
	Identify and eliminate code violations at vacant properties that are creating unsafe slum and blighting conditions in residential neighborhoods.	
	- City of Glendale Code Compliance – Neighborhood Preservation Program -	\$39,712
	Funding will pay for the salary of a contract inspector to proactively and systematically conduct external inspections in residential areas to identify and eliminate code violations that are creating slum and/or blighted conditions. They will issue notices of violations to property owners and provide compliance time frame.	
	City of Glendale Parks and Recreation and Library Services – Velma Teague Branch Library Renovations -	\$199,905
	The renovations will include removing a wall in order to enlarge the programming room, replacement of worn carpeting, ADA improvements to the public rest rooms, and the replacement of the security camera system.	
	Heart of the City – Youth Programs –	\$79,424
	Funding will be used for the start-up equipment (water source/meter hook-up, gazebo, cement, shed, pavers, and plywood) for the community garden and operating expenses.	

Hope for Hunger Corporation – 2014 Hunger Fighter’s – \$59,568
Funding will provide assistance to families and individuals during this tough economic time allowing for purchase of a full-size freezer that will provide the means to receive and distribute food items such as meats and poultry.

Subtotal Public Facilities and Physical Improvements \$398,465

V. Public Services - Regulatory Citation 24 CFR 570.201(e)

HOMELESS SERVICES:

- **COG - Community Action Program (CAP) - Eviction Prevention (Rent Assistance) –** \$74,639

Provide rent assistance and or mortgage assistance to low-income Glendale residents who have a 5-day eviction notice and have experienced a recent crisis or are facing foreclosure. One month maximum assistance not to exceed \$1,000.

- **Society of St. Vincent de Paul, OLPH Glendale - Keeping Families United -** \$68,255

Provide rent and/or utility assistance for low-income Glendale residents who are facing the threat of becoming homeless.

SENIOR SERVICES:

- **YWCA of Maricopa County - Congregate Meals Program -** \$19,904

Provide hot meals, recreation, and social interaction for low- and moderate-income seniors and disabled persons. Meals are provided at four city locations: YWCA Valley West Senior Center, Glendale Community Center, Glendale Adult Center and the Japanese Senior Center.

YOUTH:

- **Back to School Clothing Drive Association – New Clothes, New Beginnings Annual Distribution –** \$9,952

Funding will provide new school clothes and supplies to low-income children, grades K-6.

- **Boys & Girls Clubs of Metropolitan Phoenix – Swift Kids Branch After-School Program –** \$9,952

Funding will support a results-based After-School Program at the Swift Kids Branch, Monday through Friday from 2:30 – 8:00 p.m. throughout the school year with extended hours from 7:00 a.m. until 6:00 p.m. during school vacations.

DISABLED:

- **YWCA Maricopa County – Home Delivered Meal Program (Meals on Wheels)** \$39,807
Will provide home delivered meals to senior and/or disabled adult Glendale residents who are homebound along with a wellness check. Funds will be used to purchase raw food and supplies to prepare, serve, and deliver the meals.

GENERAL ASSISTANCE SERVICES:

- **Community Legal Services – Fair Housing Services -** \$9,952
This contractual service with Community Legal Services will meet a CDBG mandate to affirmatively further fair housing.

- **Hope for Hunger Corporation – 2014 Hunger Fighters –** \$79,615
Funding will provide assistance to individuals who are having temporary financial difficulties, and as a result, are unable to feed themselves and their families. The emergency food box provides families with a supply of well-balanced food to last for three days.

Subtotal Public Services **\$312,076**

VI. CDBG Program Administration/Planning – Regulatory Citation 24 CFR 570.205 and 570.26

- **Grant Administration -** \$416,099
City of Glendale Community Revitalization Division will provide for grant and contractual administration of the CDBG program.

Subtotal Administration **\$416,099**

GRAND TOTAL OF CDBG ACTIVITIES **\$2,080,497**

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

The City of Glendale's HOME allocation for FY 2014-15 will be approximately \$481,541. The AAP for the Maricopa HOME Consortium contains information for the following activities. These activities will be initiated during FY 2014-15.

I. Housing Related Activities - Regulatory Citation 24 CFR 92.205

- **Habitat for Humanity Central Arizona – New Construction/Site Improvements/Rehabilitation/Homebuyers Assistance -** \$330,290
Will use funds toward site preparation, and infrastructure improvements associated with the construction of affordable single - family housing and homebuyers assistance.
- **Residential Rehabilitation – City of Glendale -** **\$150,000**
To fund residential rehabilitation and replacement housing.

II.	<u>HOME Program Administration – Regulatory Citation 24 CFR 92.207</u>	
	- HOME Program Administration -	\$32,019
	Community Revitalization Division will provide for the administration of the HOME Program.	
	GRAND TOTAL OF HOME ACTIVITIES	<u>\$512,309</u>

EMERGENCY SOLUTIONS GRANTS (ESG) PROPOSED FUNDING ALLOCATIONS

The city will receive an estimated \$169,835 of ESG Program funds from HUD for FY 2014-15 and an additional amount of \$9,692 in re-allocated funds to assist with the prevention of homelessness and to assist homeless individuals and families to move toward independent living. The following is a list of proposed funding distributions:

I.	<u>Assistance For Emergency Solutions and Transitional Housing Operating Costs - Regulatory Citation 24 CFR 576.21(a)(3)</u>	
	- A New Leaf - Faith House Emergency Shelter -	\$24,116
	Funding will provide assistance for agency operational expenses for the provision of an emergency shelter for battered women over the age of 18 and their minor-aged children. Participants may stay in this shelter for up to 120 days.	
	- Central Arizona Shelter Services (CASS) – Emergency Shelter Services for Homeless Single Adults -	\$20,671
	Funding will be applied to a portion of the general operating expenses associated with the provision of 24/7 emergency shelter for homeless single adults.	
	- Streetlight USA -	\$28,800
	Funding will be used to house and care for sex trafficked girls with intense trauma symptoms. The girls will attend online school on campus with certified teachers and receive one-on-one assistance to provide maximum educational benefit while in the program.	
	- UMOM New Day Centers – Emergency Shelter for Families -	\$20,671
	Funding will provide critical shelter and comprehensive wrap-around services to homeless children and families.	
	Subtotal ESG Shelter Operating Costs	<u>\$94,258</u>
	<u>Homeless Prevention, Rapid Re-Housing and HMIS</u>	
	- A New Leaf – Rapid Re-Housing -	\$36,266
	Funding will assist homeless families and individuals in regaining permanent housing through rental assistance and case management.	

Central Arizona Shelter Services – Rapid Re-Housing \$36,265
Funding will assist homeless families and individuals in regaining permanent housing through rental assistance and case management.

Subtotal Homeless Prevention \$72,531

Subtotal ESG Shelter Operating Costs/Homeless Prevention \$179,527

II. ESG Program Administration - Regulatory Citation 24 CFR 576.21(a)(5)

- **ESG Program Administration -** \$12,738
City of Glendale - Community Revitalization Division will provide for the administration of the ESG Program.

GRAND TOTAL OF ESG ACTIVITIES **\$179,527**

AVAILABILITY OF PROPOSED ANNUAL ACTION PLAN

The draft AAP can be reviewed online on the city of Glendale website as follows: <http://www.glendaleaz.com/CommunityPartnerships/PlansandAssessments.cfm>, under the heading - **Annual Action Plans (AAP) & Consolidated Plan (Con-Plan)**, click on **FY 2014-2015 Annual Action Plan (DRAFT)**.

PUBLIC HEARING FOR GLENDALE'S FY 2014-15 ANNUAL ACTION PLAN

A public hearing is scheduled for May 13, 2014 at 6:00 p.m. in the Council Chambers, Glendale Municipal Office Complex, 5850 West Glendale Avenue, during a regularly scheduled City Council Meeting to allow for public comment about the proposed AAP. Immediately following the public hearing, and after all public comments have been considered, the City Council will take formal action on the AAP. Originally, a public hearing was scheduled for April 22, 2014, at 6:00 p.m., in the Council Chambers, Glendale Municipal Office Complex, 5850 W. Glendale Avenue.

AVAILABILITY OF THE HOME CONSORTIUM ANNUAL ACTION PLAN

Copies of the HOME Consortium's AAP will be available through the Maricopa County HOME Consortium. Requests to review this plan should be directed to Ms. Amy Jacobson, Acting Assistant Director, Community Development, Maricopa County Human Services Department, 234 N. Central, Third Floor, Phoenix, AZ 85004, Phone Number (602) 372-1526, or alternate Fax: (602) 506-8789.



City facilities are wheelchair accessible. For special accommodations, please contact the Community Revitalization Division at (623) 930-3670 at least three business days prior to the meeting. Hearing impaired persons, please use the Arizona Relay Service Number 711 or Glendale TDD (623) 930-2197.

ASISTENCIA EN ESPANOL: Para que le interpreten la solicitud en espanol, llame al (623) 930-3670.

Brenda S. Fischer
City Manager
City of Glendale

Publish: The Glendale Star
May 1 and May 8, 2014



TO BE PUBLISHED IN NON-LEGAL SECTION WITH A BLACK LINE BORDER, HUD AND CITY LOGO IN BOTTOM RIGHT CORNER.