

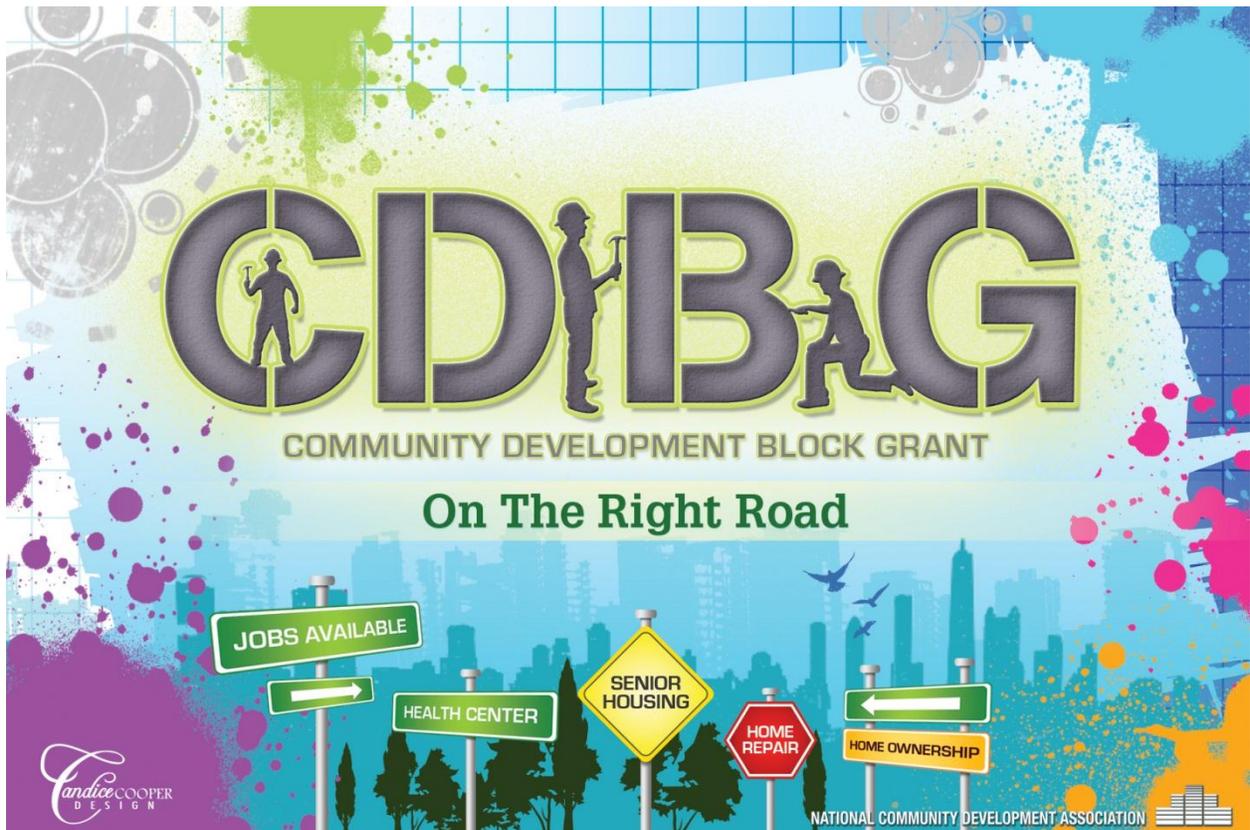


City of Glendale

Annual Action Plan

Program Year 4

FY 2013-2014





CITY OF GLENDALE

ANNUAL ACTION PLAN

PROGRAM YEAR 4

FY 2013-2014

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FY 2013-2014

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**PROGRAM YEAR 4
ACTION PLAN**

NARRATIVE RESPONSES



Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

This Year Action Plan implements the fourth year of activities that will address goals established by the City of Glendale (Glendale) 2010-2014 Consolidated Plan.

Glendale receives Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) program funds as a direct entitlement from the U.S. Department of Housing and Urban Development (HUD). In addition, Glendale receives HOME Investment Partnerships (HOME) funds distributed through the Maricopa County HOME Consortium (Consortium).

CDBG and HOME programs are primarily designed to assist low- and moderate-income individuals by providing affordable housing, revitalizing neighborhoods, and creating employment opportunities through economic development. The ESG program is designed to assist with the prevention of homelessness and assist homeless individuals and families to move toward self-reliance.

As an entitlement city, Glendale will receive its CDBG and ESG funding directly from HUD. The CDBG entitlement for Fiscal Year (FY) 2013-14 is approximately \$2,083,478 with an additional \$200,000 in reprogrammed funds. The ESG entitlement for FY 2013-14 is \$174,160.

Members of the Maricopa HOME Consortium include Avondale, Chandler, Glendale, Maricopa County, Peoria, Surprise, Scottsdale, Tempe, and the Town of Gilbert. Glendale's FY 2013-14 HOME allocation through the Consortium is \$487,282.

In order for local jurisdictions to qualify for CDBG, ESG, and HOME funding, compliance with an array of statutory and regulatory requirements must be met. One such requirement involves the development of a Five-Year Consolidated Plan (Con-Plan) that identifies both housing and community development needs, priorities, goals, and strategies. The Con-Plan must also stipulate how funding will be allocated to address the stated housing and community development needs.

Five Year Consolidated Plan Summary

Glendale's Five-Year Con-Plan for fiscal years 2010 through 2014 identifies city-specific housing and community development needs. The tables provided on pages 3-5 in this executive summary, contain an outline of Glendale's Five-Year Strategic Housing and Community Development Plan goals and objectives.

Glendale's Con-Plan was prepared in accordance with Sections 91.100 through 91.230 of HUD's Consolidated Plan regulations; and it was designed to complement the city's General Plan, the City Center Master Plan, and the Maricopa HOME Consortium's Consolidated Plan. Further, Glendale's Con-Plan was developed with an extensive consultation process that involved stakeholders, such as, Glendale residents, city and community leaders, housing and service providers, and city departments.

In addition to the Consolidated Plan, HUD requires that cities and states receiving CDBG funding take actions to affirmatively further fair housing choices. Cities and states report on such activities by completing an Analysis of Impediments to Fair Housing Choice (AI) every three to five years. In general, the AI is a review of impediments to fair housing choice in the public and private sector. The GLENDALE completed an AI in 2010.

Purpose of Program Year 4 Annual Action Plan

The purpose of Program Year 4 Annual Action Plan (AAP) is to review and update those assessments presented in Glendale's Five-Year Con-Plan; to list the resources that will be available in the coming fiscal year; and to identify specific actions that will be taken to meet the identified housing and community development needs. The individual activity summaries located in Exhibit VI, Consolidated Plan Listing of Projects, Table 3c, Activities 1-31, illustrate the specific housing and community development goals and objectives to be addressed by each proposed activity to be funded with CDBG and ESG. In addition, a complete summary of this information is available on the tables located in Exhibit V, FY 2013-14 Annual Action Plan Summary, and OBJECTIVES AND OUTCOMES.

The term of this Annual Action Plan is from July 1, 2013 through June 30, 2014.

An integral part of the development of the Five-Year Con-Plan and the AAP is public citizen participation. This public participation planning process provides citizens with numerous opportunities to participate throughout various phases of the development of these two planning documents. Public hearings and public meetings were conducted before the Community Development Advisory Committee (CDAC), to gather input from citizens, community agencies, and from city departments. The CDAC, a citizen committee appointed by the Mayor and City Council to oversee the annual grant application process, provides valuable citizen participation in the CDBG, ESG and HOME funding process. The CDAC conducts public hearings and meetings, reviews funding requests, and makes recommendations to the Council on resource allocation. The dedicated efforts of the CDAC ensure that community needs are identified, carefully considered, and are properly addressed.

Evaluation of Past Performance

Programs are considered and approved based on extensive public participation, input from Glendale's non-profit partners, Council goals, and supporting data that identifies urgent community needs. Glendale has transitioned to the outcome-based federal model, which HUD is currently implementing. Glendale also has its own internal strategic objectives that are outcome-based, and are used extensively throughout the organization. Community Revitalization is a division of the Neighborhood and Human Services Department. In the city's Annual Community Assessment, HUD acknowledged Glendale's performance as it related to the Consolidated Plan, the Annual Action Plan and other related information. Glendale has also met all of its statutory requirements such as the 1.5 expenditure ratio and the commitment dates as set by the HOME Program. The city is committed to monitoring outcomes compared to intended objectives, and evaluating their effectiveness in addressing community needs and reprogramming funding, if needed.

The following tables illustrate the Five-Year Consolidated Plan outlining the Strategic Housing, Community Development Plan, Goals and Objectives.

FIVE-YEAR CONSOLIDATED PLAN STRATEGIC HOUSING PLAN GOALS AND OBJECTIVES FISCAL YEARS 2010/11 - 2014/15

FIVE-YEAR HOUSING PLAN GOALS AND OBJECTIVES

STRATEGY 1: PROVIDE HOMELESS SUPPORT SERVICES ACROSS THE ENTIRE SPECTRUM OF NEED, FROM HOMELESSNESS TO SELF-SUFFICIENCY, WITH THE CONTINUED EMPHASIS ON HOMELESS PREVENTION

- Goal 1:** Continue to support existing emergency shelters that meet established performance measures.
- Goal 2:** Continue to provide shelter and supportive services to persons who are homeless, including victims of domestic violence.
- Goal 3:** Assist persons who are homeless in the transition to permanent housing.
- Goal 4:** Provide emergency assistance and counseling to households at-risk of homelessness.
- Goal 5:** Support the Maricopa Continuum of Care and countywide non-profits that provide services to persons who are homeless, including chronically homeless.

STRATEGY 2: INCREASE THE VARIETY AND AMOUNT OF HOUSING STOCK THAT ACCOMMODATES SENIORS AND PERSONS WITH DISABILITIES

- Goal 1:** Provide accessibility improvements to allow seniors and persons with disabilities to live independently in their own homes.
- Goal 2:** Continue efforts to develop diverse housing products for seniors and persons with disabilities.
- Goal 3:** Encourage the increased use of universal design and visibility standards in new construction.

STRATEGY 3: INCREASE THE AVAILABILITY OF AFFORDABLE, QUALITY HOUSING STOCK

- Goal 1:** Continue to utilize private and non-profit partners to provide financial services that leverage federal resources (i.e., a revolving loan fund program).
- Goal 2:** Improve and preserve existing housing stock through rehabilitation and emergency repairs and home improvement programs.

Goal 3: Support the public housing authority's capital improvement needs, resident initiatives and supportive services.

Goal 4: Continue strong Code Compliance and monitoring of substandard, multifamily properties.

Goal 5: Reduce the number of single-family homes with lead-based paint risk through the City's housing rehabilitation program.

Goal 6: Facilitate the demolition and/or clearance of substandard structures that will allow for future development benefiting low- to moderate-income households and to assist in the removal of slum and blight.

Goal 7: Consider funding applications for aging multifamily properties in need of rehabilitation. The properties assisted would be required to enact and maintain a crime-free, drug-free policy or similar program.

STRATEGY 4: INCREASE HOMEOWNERSHIP

Goal 1: Support the City's public housing efforts to move participants into homeownership.

Goal 2: Provide or identify sources for down payment assistance and related costs to qualified first-time homebuyers, to increase homeownership.

Goal 3: Support land acquisition, infrastructure development, property acquisition, and rehabilitation programs related to development of affordable single-family housing.

FIVE-YEAR COMMUNITY DEVELOPMENT PLAN GOALS AND OBJECTIVES

STRATEGY 1: IMPROVE AND MAINTAIN THE CITY'S NEIGHBORHOODS

Goal 1: Rehabilitate single-family properties owned by special needs and low- and moderate-income households.

Goal 2: Improve qualifying neighborhoods through infrastructure improvements such as streetscaping, traffic calming, streetlights, and landscaping and similar activities.

Goal 3: Facilitate the development of infill housing and encourage mixed-income opportunities.

Goal 4: Facilitate the demolition and/or clearance of substandard structures will allow for future development benefiting low- to moderate-income households.

Goal 5: Facilitate commercial revitalization an adaptive reuse of commercial properties, with a potential for a mixed-income housing component.

STRATEGY 2: PROVIDE HOUSING ASSISTANCE AND SUPPORTIVE SERVICES TO THE CITY'S SPECIAL NEEDS POPULATIONS

Goal 1: Provide supportive services to at-risk youth and youth who have been abused and neglected, as well as health care and juvenile offender programs.

Goal 2: Provide home and community based services to seniors and persons with disabilities (i.e., respite programs for caregivers, food assistance, and accessibility programs).

Goal 3: Assist with operational and capital expenses of non-profit organizations serving persons with special needs.

Goal 4: Support referral and informational services that provide information to persons with special needs and low- to moderate-income households.

STRATEGY 3: INCREASE EMPLOYMENT OPPORTUNITIES / BUSINESS DEVELOPMENT FOR THE CITY'S ELIGIBLE RESIDENTS

Goal 1: Partner with existing non-profits for capacity building, technical assistance (i.e., public-non-profit partnership models) and assisting with facility planning.

Goal 2: Support workforce development by partnering with non-profit providers of affordable, quality childcare/adult day care.

Goal 3: Partner with economic development non-profits to promote job skills development

training for unemployed and underemployed qualifying resident; and explore micro enterprise assistance.

Goal 4: Partner with existing agencies to create employment opportunities for low- and moderate-income individuals by facilitating commercial revitalization and adaptive reuse of commercial properties.

The following Charts illustrate the Community Planning and Development Outcomes Performance Measurement for the activities funded with CDBG, ESG, and HOME.

CDBG FY 2013-14 FUNDING ALLOCATIONS FOR PUBLIC SERVICE ACTIVITIES					
					\$312,522
AGENCY / ACTIVITY NAME	OBJECTIVES AND OUTCOMES		ANNUAL ACTION PLAN GOALS		CDBG FUNDING
Homeless					\$159,022
Central Arizona Shelter Services (CASS) – Men’s Overflow Shelter	Suitable Living Environment	Availability-Accessibility	33	Individuals	10,000
Central Arizona Shelter Services (CASS) – Vista Colina Family Shelter	Suitable Living Environment	Availability-Accessibility	21	Individuals	15,000
COG-Community Action Program (CAP) – Eviction Prevention (Rent Assistance)	Suitable Living Environment	Availability-Accessibility	75	Individuals	75,000
Society of St. Vincent de Paul, OLPH – Keeping Families Together Program	Suitable Living Environment	Availability-Accessibility	75	Households	59,022
Domestic Violence					\$15,000
Chrysalis Shelter-Victim Services	Suitable Living Environment	Availability-Accessibility	73	Individuals	15,000
Seniors					\$83,500
Duet, Partners in Aging – Independence for Seniors	Suitable Living Environment	Availability-Accessibility	105	Individuals	13,500
St. Mary’s Food Bank Alliance – Home Food Delivery	Suitable Living Environment	Availability-Accessibility	250	Individuals	30,000
YWCA of Maricopa County – Congregate Meals	Suitable Living Environment	Availability-Accessibility	575	Individuals	40,000
Disabled					\$40,000
YWCA of Maricopa County – Home Delivered Meal Program (Meals on Wheels)	Suitable Living Environment	Availability-Accessibility	485	Individuals	40,000
General Assistance					\$15,000
Community Legal Services – Fair Housing Services	Suitable Living Environment	Availability-Accessibility	143	Individuals	15,000

CDBG FY 2013-14 FUNDING ALLOCATIONS FOR REHABILITATION-RELATED ACTIVITIES					
					\$951,761
AGENCY / ACTIVITY NAME	OBJECTIVE AND OUTCOMES		ANNUAL ACTION PLAN GOALS		CDBG FUNDING
COG – Community Revitalization Division • Residential Rehabilitation Program and delivery cost • Roof Repair / Replacement Program • Exterior Rehabilitation Program • Lead-Based Paint Hazard Program • Temporary Relocation Program	Decent Housing	Availability-Accessibility / Sustainability	50	Housing Units	380,000
Habitat for Humanity Central Arizona – Glendale’s Emergency Home Repair Program	Decent Housing	Availability-Accessibility	175	Housing Units	350,000
Arizona Bridge to Independent Living (ABIL) - Glendale Home Accessibility Program (GHAP)	Decent Housing	Availability-Accessibility	7	Housing Units	37,761
COG-Community Housing Division – Xeriscape Project	Decent Housing	Availability-Accessibility	155	Housing Units	114,000
Voluntary Demolition Low/Mod Slum/Blight, Voluntary Spot Slum/Blight	Creating Economic Opportunity	Sustainability	8	Units	70,000

CDBG FY 2013-14 FUNDING ALLOCATIONS FOR PUBLIC FACILITY AND INFRASTRUCTURE IMPROVEMENT ACTIVITIES					
					\$602,500
AGENCY / ACTIVITY NAME	OBJECTIVES AND OUTCOMES		ANNUAL ACTION PLAN GOALS		CDBG FUNDING
Central Arizona Shelter Services (CASS)- Vista Colina Family Shelter Improvements	Decent Housing	Availability-Accessibility	1	Public Facility	14,000
Central Arizona Shelter Services (CASS)- Single Adult Shelter Improvements	Decent Housing	Availability-Accessibility	1	Public Facility	25,000
Valley Life – Upgrade/Renovate Three (3) Residential Group Homes	Decent Housing	Availability-Accessibility	1	Public Facility	128,000

COG-Code Compliance Department – Elimination of Code Violations	Suitable Living Environment	Availability-Accessibility	182	Housing Units	29,405
COG-Code Compliance Department – Neighborhood Safety and Preservation	Suitable Living Environment	Availability-Accessibility	182	Housing Units	45,595
COG-Economic Development Department - VIP	Suitable Living Environment	Sustainability	2	Business Owners	49,000
COG- Field Operations-Street Reconstruction/Paving	Suitable Living Environment	Sustainability	LMI Area		250,000
COG- Parks and Recreation & Library Services – Sonorita Park Renovation	Suitable Living Environment	Sustainability	LMI Area		61,500
CDBG FY 2013-14 FUNDING ALLOCATIONS FOR ADMINISTRATION ACTIVITIES					
COG –Community Revitalization Division			Grant Administration		416,695
TOTAL CDBG Administration Activities					\$416,695
GRAND TOTAL FOR ALL CDBG–FUNDED ACTIVITIES					\$2,283,478
<i>Includes 200,000 of Reprogrammed Funds</i>					

ESG FY 2013-14 FUNDING ALLOCATIONS FOR HOMELESS ASSISTANCE ACTIVITIES					
Homeless Activities					
					\$86,098
AGENCY / ACTIVITY NAME	OBJECTIVES AND OUTCOMES		ANNUAL ACTION PLAN GOALS		ESG FUNDING
A New Leaf- Faith House Emergency Shelter Operations	Suitable Living Environment	Availability-Accessibility	6	Individuals	17,500
Central Arizona Shelter Services (CASS)- Emergency Shelter for Single Adults Services	Suitable Living Environment	Availability-Accessibility	107	Individuals	21,657
Homeward Bound – T-Bird Family Shelter Operations	Suitable Living Environment	Availability-Accessibility	60	Individuals	26,941
UMOM New Day Centers, Inc.- Emergency Shelter for Families	Suitable Living Environment	Availability-Accessibility	150	Individuals	20,000
Homeless Prevention Activities					
					\$75,000
COG - Community Action Program (CAP) – Homeless Prevention	Decent Housing	Affordability-Sustainability	25	Households	37,500

COG - Community Action Program (CAP) - Rapid Re-Housing	Decent Housing	Affordability-Sustainability	25	Households	37,500
ESG FY 2013-14 FUNDING ALLOCATIONS FOR ADMINISTRATION ACTIVITIES					
COG -Community Revitalization Division		Grant Administration			13,062
TOTAL ESG Administration Activities					\$13,062
GRAND TOTAL FOR ALL ESG-FUNDED ACTIVITIES					\$174,160

HOME FY 2013-14 FUNDING ALLOCATIONS FOR HOUSING RELATED ACTIVITIES					
					\$456,827
AGENCY / ACTIVITY NAME	OBJECTIVES AND OUTCOMES	ANNUAL ACTION PLAN GOALS		HOME FUNDING	
Habitat for Humanity - Infill Acquisition & Renovation	Decent Housing	Availability-Accessibility	3	Housing Units	250,000
COG - Community Revitalization - Residential Rehab Activities & Replacement Housing Programs	Decent Housing	Availability-Accessibility	6	Households	206,827
HOME FY 2013-14 FUNDING ALLOCATIONS FOR ADMINISTRATION ACTIVITIES					
COG -Community Revitalization Division		Grant Administration			30,455
TOTAL HOME Administration Activities					\$30,455
GRAND TOTAL FOR ALL HOME-FUNDED ACTIVITIES					\$487,282

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a) (1) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Fourth Program Year Action Plan General Questions response:

Geographic allocation – Glendale’s public services component of CDBG is allocated city-wide. Public service grants are provided for assistance to special needs populations, including persons who are homeless and at-risk of homelessness, victims of domestic violence (including children), low-income seniors, low-income adults and families, low- and moderate-income youth and their families, at-risk youth, persons with disabilities and persons with substance abuse problems. Public service dollars are also allocated to provide legal services to households facing legal problems that are associated with civil rights and fair housing issues.

Area benefit physical improvement activities funded with CDBG will be located in the city's low- to moderate-income census tracts (i.e., where 51 percent or more of households earn less than 80% of the HUD-defined area median income), which are primarily in the city's Downtown Redevelopment Target Area (DRTA), as adopted by the City Council. Maps illustrating Glendale’s low- to moderate-income census tracts and block groups appear in Exhibit VII, Geographic Area Maps.

Physical improvement activities that occur outside of the designated DRTA will benefit limited clientele (special needs) populations. A list identifying the specific locations and map illustrating the benefit areas of the FY 2013-14 physical improvement activities can be found in Exhibit VII, Geographic Area Maps.

Prioritization of funds – Glendale’s City Council approved the following funding priorities for FY 2013-14:

Assistance to persons with special needs: 1. Persons that are homeless and at risk of homelessness, victims of domestic violence, abused and neglected children, persons with disabilities, frail elderly, and persons with substance abuse problems. 2. Low- and moderate-income households who are first-time homebuyers. 3. Low-and-moderate households who are in need of home repairs.

Obstacles to meeting needs - The greatest obstacle to helping unmet needs in Glendale is lack of funding. To mitigate this obstacle, the city contributes a substantial amount of general fund monies each year to housing and community development activities. In FY 2013-14, the city will use in excess of \$2.1 million of general fund monies to support neighborhood revitalization, public service and economic development activities. See Exhibit IV, “SUMMARY OF RESOURCES FOR FY 2013-14,” and item D.

Resources – Federal, state, and local resources expected to be made available to address the needs identified in the plan are listed in Exhibit IV, Resources.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Fourth Program Year Action Plan Managing the Process response:

Lead agency – Glendale’s Community Revitalization Division is the lead agency for overseeing development of the Consolidated Plan, as well as administering all HUD grants.

For the Maricopa HOME Consortium, the lead agency is Maricopa County Community Development. Glendale receives HOME funds through an IGA with the County and other suburban cities and towns.

Gilbert Lopez is the Revitalization Administrator and staff liaison for CDBG, ESG, and HOME programs. He can be reached at (623) 930-3670 or glopez@glendaleaz.com

Community participation and organizational consultation – Glendale’s FY 2013-14 Program Year 4 Annual Action Plan (AAP) was prepared with a strong emphasis on community participation from non-profit organizations in the city and residents. The city held public hearings and public meetings during the development of the AAP process for city residents, community groups, and representatives of non-profit agencies. Invitations were sent to representatives of non-profit agencies and other stakeholders notifying them of the city’s FY 2013-14 grant application process and announcements were also published in The Glendale Star and posted on the city's website.

In addition, the city consulted with its Community Housing Division during the development of the AAP.

Enhancing coordination – During FY 2013-14, Glendale will continue to foster partnerships and collaboration among and between non-profit and private organizations. Glendale consulted with Continuum of Care (CoC), part of Maricopa Association of Governments (MAG), to discuss and prioritize the needs for homelessness, the allocation of ESG funding and performance standards.

In addition to general fund contributions, the city will continue to provide programs such as the city’s Community Volunteer Program, through which residents can donate time and resources. Volunteers help persons with housing needs; participate in Community Action Teams (CAT) for crime prevention. These programs allow residents to take a proactive approach to live in a clean, healthy and safe neighborhood by helping Code Compliance to identify problem properties and the need for disposal of unwanted items.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Fourth Program Year Action Plan Citizen Participation response:

Summary of citizen participation process and efforts to broaden participation - The development of the Program Year 4 Annual Action Plan was a focused collaborative process whereby the Community Revitalization Division sought broad public input to develop a plan reflective of the needs of the entire community. The city held three public hearings and two public meetings during the development process of the Annual Action Plan for city residents and community groups, and non-profit agencies. More than 180 invitations were sent to representatives of non-profit agencies and other stakeholders, notifying them of the grant application process. Announcements were also published in The Glendale Star and posted on the city's website. The public notifications contained instructions and a phone number for how Spanish speakers could obtain information about the Annual Action Plan development process.

Finally, notices about the grant application process and the public hearings were distributed to the Mayor and Councilmembers, CDAC members, and Citizens Advisory Commission on Neighborhoods.

To encourage involvement of all meetings of Council, city boards and committees are publicly noticed and are open to reasonable accommodation for the city's minorities, non-English speakers, low-income persons and persons with special needs (including persons with disabilities), the city made a strong effort to involve organizations that assist these populations in the AAP process. The city has made the Draft FY 2013-14 AAP available to its Housing Authority, three public libraries and Community Revitalization Division office, and on its website.

A summary of the public participation to encourage citizen participation for development of the AAP, and copies of all public notifications appear in Exhibit III, Citizen Participation Supplements.

Public comment opportunities and comments received - Glendale public comment period for the Program Year 4 Annual Action Plan occurred in two parts. During the grant application process, citizens could utilize a variety of methods to provide input, make comments or ask questions by using the phone, making a personal visit to the office, or using the city's email address to contact the Community Revitalization Division in regards to housing and community development needs in the city. Written comments could also be mailed to the city. The 30-day comment period took place March 22, 2013 through April 22, 2013. During this period, the city made the Draft FY 2013-14 Program Year 4 AAP available for review at the Community Housing Division, public libraries, the Community Revitalization office and on its website. On April 23, 2013, the Council held a public hearing to collect public and organizational input about the Draft Program Year 4 AAP; and took formal action for the submission of the AAP to HUD.

Individuals who could not attend the hearing were invited to provide written comments regarding the AAP and related needs to the city. Throughout the public

comment process, the city's e-mail address (Con-Plan@GlendaleAZ.com) was available to specifically receive comments. The e-mail address remained active throughout this process.

No Comments received during the 30-day public comment period.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Fourth Program Year Action Plan Institutional Structure response:

The city will continue its successful efforts to build capacity and develop institutional structure. These include fostering and maintaining the city's existing partnerships and networks (described below) and supporting Glendale Community Housing Division's goals and needs.

Community Development Advisory Committee (CDAC) - The CDAC, a citizen committee appointed by the Mayor and City Council to oversee the annual grant application process, provides valuable citizen participation in the CDBG, ESG and HOME funding process. The CDAC conducts public hearings, reviews funding requests, and makes recommendations to the Council on resource allocations. Their dedicated efforts ensure that community needs are identified, carefully considered, and properly addressed.

Glendale University - Glendale University is an innovative program, which allows citizens to become more familiar with local municipal government. Staff members present classes from all city departments. Citizens learn about local policies and procedures related to city services such as budgeting, neighborhood revitalization, planning, decision-making and all topics related to the operation of a municipal government.

Intergovernmental Coordination - Glendale coordinates CDBG and HOME funded public improvement projects with numerous city departments. Projects are coordinated through a Memorandum of Understanding (MOU) agreement.

Maricopa County HOME Consortium - One of the greatest coordinated efforts to enhance community development and provide affordable housing is the Maricopa HOME Consortium. All Consortium members are entitlement jurisdictions receiving CDBG and HOME funds. The efforts of the HOME Consortium (the cities of Avondale, Chandler, Glendale, Peoria, Scottsdale, Surprise, Tempe, Maricopa County and the Town of Gilbert), have been combined to produce coordinated projects on a regional scale. Project coordination has also extended into other areas of intergovernmental cooperation at the federal, state and local levels with substantial interaction occurring between the HOME Consortium and designated Community Housing Development Organizations (CHDO's) and non-profit subrecipients.

Glendale Police Community Action Teams - The Community Action Teams (CAT) were created in 1994. Currently there are two CATs that consist of one police officer and one civilian crime prevention specialist. These teams serve as problem solvers

that utilize team building and community resources to solve neighborhood and business problems.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Fourth Program Year Action Plan Monitoring response:

The city will continue to employ the following actions during FY 2013-14 to monitor its housing and community development projects to ensure long-term compliance with program requirements and comprehensive planning requirements:

GRANTEE COMPLIANCE/MONITORING PLAN:

Consolidated Annual Performance and Evaluation Report (CAPER)

Each fiscal year the city prepares a Consolidated Annual Performance and Evaluation Report (CAPER) to illustrate how the city utilized CDBG, ESG, HOME, and other available resources during a particular fiscal year. In addition, the CAPER assesses actual program accomplishments and compares them to the goals and objectives identified in the city's Annual Action Plan and in the Five-Year Consolidated Plan.

IDIS Reporting

Program accomplishments are reported to HUD via IDIS in an acceptable manner.

Subrecipient Orientation

During the grant application process, subrecipients attend an orientation seminar designed to provide technical assistance in developing successful grant application. In addition, regulatory requirements of the CDBG, ESG and HOME programs are discussed at this orientation seminar.

Application Preparation and Compliance Mini-Workshops

Technical assistance is also provided in the form of mini-workshops. Mini-Workshop topics may include application preparation, CDBG, ESG and HOME program regulatory requirements, timely disbursement of federal funding, projects readiness, and identification of appropriate funding sources for specific projects, compliance with federal regulations, and other program related issues.

Subrecipient Pre-Award Screening

Prior to the award of funds, all subrecipients receive a pre-contract review to assess the capacity of the agency's administrative and fiscal management systems to successfully complete the proposed activities. This requirement pertains to subrecipients, whether they are involved in a general competitive application process, or in a more selective request for proposal process.

Post-Award Monitoring

After funding approval, subrecipients are required to attend a Grant Administration workshop that is designed to cover the necessary reporting, reimbursement requirements and performance measurement requirements.

Ongoing, informal “desktop” monitoring and technical assistance is provided on a continual basis as monthly billings are reviewed and processed.

On-site monitoring visits are conducted on an annual basis beginning with a risk assessment of all grant funded projects and subrecipient contracts. During FY 2013-14, the division’s goal is to conduct approximately ten (10) formal desktop or on-site monitoring visits, which may result in findings, concerns, or suggestions. The agencies will be given an opportunity to correct any findings. The need for follow-up will be considered in the risk assessment for the next year and corrections to prior year findings will be specifically included in the subsequent monitoring. The city will utilize the Maricopa HOME Consortium monitoring tool and it will be modified accordingly to reflect the relationship with the Glendale’s subrecipients.

It is in the city’s best interest that our subrecipients administer their programs as efficiently as possible. To assist our partners, additional on-site technical visits may be performed to provide suggestions and guidance.

Public facility and infrastructure projects with overlay statutory requirements such as Davis-Bacon, Uniform Relocation Act, Environmental Review, etc., will be implemented, administered and monitored for compliance with the appropriate statutes and regulations.

Projects administered by city departments are subject to be reviewed by external auditors.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Fourth Program Year Action Plan Lead-based Paint response:

During FY 2013-14, Glendale will continue to test homes constructed prior to 1978 for lead-based paint, at the time households seek assistance for the city’s Roof Repair/Replacement, Residential Rehabilitation, and Exterior Improvement programs, to be in compliance with 24 CFR part 35.

In Exhibit VII, Geographic Area Maps are illustrations of high-risk and lead-based paint hazards by census tract.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Fourth Program Year Action Plan Specific Objectives response:

The following charts illustrate the housing activities that will involve specific participation by Glendale in their implementation.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

CDBG FY 2013-14 FUNDING ALLOCATIONS FOR REHABILITATION-RELATED ACTIVITIES				
AGENCY	ACTIVITY NAME	PRIORITY NEED	AAP GOALS	CDBG FUNDING
COG – Community Revitalization Division	<u>Residential Rehabilitation Program</u>	Owner Occupied Housing	7 Housing Units	450,000
	<u>Roof Repair/Replacement Program</u>		15 Housing Units	
	<u>Exterior Rehabilitation Program</u>		15 Housing Units	
	<u>Lead-Based Paint Hazard Program</u>		9 Housing Units	
	<u>Temporary Relocation Program</u>		4 Housing Units	
	<u>Rehabilitation Delivery Costs</u>			
	<u>Voluntary Demolition Low/Mod</u>		3 Housing Units	
	<u>Slum/Blight Voluntary Spot Slum/Blight</u>		5 Housing Units	

CDBG FY 2013-14 FUNDING ALLOCATIONS FOR HOUSING ACTIVITIES

AGENCY	ACTIVITY NAME	PRIORITY NEED	AAP GOALS	CDBG FUNDING
Arizona Bridge to Independent Living (ABIL)	Glendale Home Accessibility Program (GHAP)	Persons w/ Disabilities	7 Housing Units	37,761
Habitat for Humanity Central Arizona	Glendale’s Emergency Home Repair Program	Assist Low Income Residents	175 Housing Units	350,000
COG-Community Housing Division	Xeriscape Project	Upgrade Public Housing	155 Housing Units	114,000

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

HOME FY 2013-14 FUNDING ALLOCATIONS <i>HOUSING RELATED ACTIVITIES</i>				
AGENCY	ACTIVITY NAME	PRIORITY NEED	AAP GOALS	HOME FUNDING
Habitat for Humanity Central Arizona	Infill Acquisition & Renovation	Assist Low Income Residents	3 Housing Units	250,000
COG – Community Revitalization	Residential Rehab Activities & Replacement Housing Programs	Assist Low Income Residents	6 Households	206,827

Available resources - To achieve the goals and objectives identified above, the city will use a combination of federal, state, and county and city funds.

Federal funds – Federal assistance will largely consist of funds the housing authority will receive for Section 8 vouchers, certificates and public housing, the Community Development Block Grant (CDBG) program, the HOME Investment Partnerships (HOME) program, and the Emergency Solutions Grants (ESG) program. The housing authority funds will be used to assist the city’s lowest income households with rental assistance. CDBG monies will be used for a combination of activities to provide services to special needs populations, rehabilitate housing and provide community development improvements in targeted redevelopment (low- and moderate-income) areas. HOME monies will be used for single family property acquisition and rehabilitation and site improvements for single family affordable housing. ESG funds will be used for emergency assistance for households at-risk of homelessness and for shelter and transitional housing operations.

State funds – Glendale will utilize funds from the state Low-Income Home Energy Assistance Program (LIHEAP), to assist low-income households with water bills, deposits and replacement of evaporative coolers. The city’s Community Action Program (CAP) expects to receive funding under federal self-sufficiency programs.

County funds – Glendale receives HOME funds through Maricopa County Consortium.

City funds – Glendale expects to dedicate approximately \$2.1 million to fund internal housing and community development activities related to public housing provision, code compliance, and neighborhood revitalization, housing revitalization and self-sufficiency programs.

Private funds – Glendale expects to receive a variety of private funds to leverage for housing and community development activities. These range from donations on behalf of Glendale residents (through utility bill contributions), public housing unit rental revenue, HOME matching funds, and private donor contributions.

A section detailing the specific dollar amounts of each of these resources appears in Exhibit IV, Resources for FY 2013-14.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Fourth Program Year Action Plan Public Housing Strategy response:

Glendale Community Housing Division administers 155 public housing units and 1054 Section 8 vouchers/certificates. The Community Housing Division has been designated a "High Performer" by HUD. Its primary goal for the coming year will be to continue to assist families with safe, sanitary and decent housing through both housing assistance programs.

Glendale Community Housing Division currently has 15 families participating in the Family Self- Sufficiency (FSS) program.

Glendale Community Housing Division did not receive any funding for Resident Opportunities and Self-Sufficiency (ROSS).

In FY 2013-14, Glendale will allocate \$114,000 of CDBG funding to convert 39,000 square feet of existing turf into a xeriscape plant palette with low-water plants and decomposed granite at the Cholla Vista and Lamar public housing complexes.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Fourth Program Year Action Plan Barriers to Affordable Housing response:

Glendale mitigates the barriers to affordable housing development through funding land purchases and/or financing for affordable housing, funding for accessibility improvements, employment programs to raise incomes, and educational and outreach activities related to affordable housing. Members of the City Council have a commitment to providing safe, sanitary and decent housing to Glendale residents and work to reduce city barriers to affordable housing development.

HOME 91.220(I)(1)

1. Describe other forms of investment. (See Section 92.205)
If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.

2. If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).
3. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).
4. HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

5. If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.
6. Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.
7. Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.
8. If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

Fourth Program Year Action Plan HOME response:

1. Glendale has received federal funds through the Maricopa HOME Consortium. In addition to the eligible activities described in §92.205, the city uses a portion of the HOME funds to cover applicable administration costs to run the program. Glendale has a homebuyer program that is funded with HOME funds. The city provides direct subsidy to a non-profit partner: Habitat for Humanity Central Arizona. The assistance is in the form of a grant to fund the acquisition and rehabilitation of the properties to be sold to low-income qualified homebuyers. The homebuyer receives no other assistance such as down payment or closing costs.
2. Glendale does not refinance existing debt for any Multi-family Housing Projects.

3. As a member of the Consortium, a standard policy outlining the Recapture/Resale provisions has been adopted. The resale policy is based on the HOME dollars invested and the period of affordability. The terms are described in a Promissory Note and enforced with a Deed of Trust as well as a Deed of Restriction for twenty years. These documents are signed by the homebuyer at the closing, and recorded. The assistance is a deferred loan and due upon sale of the property or forgiven once the period of affordability ends. This policy is consistent with HUD regulation 24 CFR 92.254. All income received from HOME funded activities, because housing no longer meets affordability requirements, shall be considered program income and subject to the program income requirements set forth in HOME Program regulations.
4. Glendale does not provide funding for HOME Tenant-Based Rental Assistance.
5. Glendale only provides direct subsidy assistance to non-profits for the development of affordable housing with the HOME funds received.
6. Glendale does not have any project with five or more HOME assisted units.
7. Glendale has established a Minority and Women Owned Business Policy. The majority of the contractors participating in the program are minority owned businesses.
8. Glendale does not intend to use HOME funds to refinance existing debt secured by multifamily housing projects.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.
Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.

1. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
2. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2013. Again, please identify barriers to achieving this.

3. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
4. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Fourth Program Year Action Plan Special Needs response:

The primary sources of funding Glendale will have available for programs that assist the homeless are CDBG, ESG, and Continuum of Care grants through participation in the Maricopa County Continuum of Care process. In FY 2013-14, Glendale will allocate \$174,022 of CDBG funding, \$161,098 of ESG funds toward programs to assist persons who are homeless or who are at imminent risk of homelessness. Together, these funds are expected to benefit an estimated 650 individuals. These funds will be used for transitional housing support, emergency assistance, counseling, and job skills development.

The following charts illustrate the activities to meet homeless needs that will involve some specific participation by Glendale in their implementation.

CDBG FY 2013-14 FUNDING ALLOCATIONS FOR PUBLIC SERVICES ACTIVITIES					
AGENCY	ACTIVITY NAME	PRIORITY NEED	AAP GOALS		CDBG FUNDING
Homeless					\$174,022
Central Arizona Shelter Services (CASS)	Men’s Outreach Shelter	Homeless	33	Individuals	10,000
Central Arizona Shelter Services (CASS)	Vista Colina Family Shelter	Homeless	21	Individuals	15,000
COG -Community Action Program (CAP)	Eviction Prevention	Homeless	75	Individuals	75,000
Society of St. Vincent de Paul, OLPH	Keeping Families Together Program	Homeless	75	Individuals	59,022
Chrysalis Shelter	Victim Services	Domestic Violence	73	Individuals	15,000

ESG FY 2013-14 FUNDING ALLOCATIONS HOMELESS ASSISTANCE ACTIVITIES					
AGENCY	ACTIVITY NAME	PRIORITY NEED	AAP GOALS		ESG FUNDING
					\$161,098
A New Leaf	Faith House Emergency Shelter Operations	Homeless/ Operational Shelter Costs	6	Individuals	17,500
Central Arizona Shelter Services (CASS)	Adults Emergency Shelter Services	Homeless/ Operational Shelter Costs	107	Individuals	21,657
Homeward Bound	T-Bird Family Shelter Operations	Homeless/ Operational Shelter Costs	60	Individuals	26,941

UMOM New Day Centers, Inc.	Emergency Shelter for Families	Homeless/Operational Shelter Costs	150	Individuals	20,000
COG -Community Action Program (CAP)	Homeless Prevention	Homeless	25	Individuals	37,500
COG -Community Action Program (CAP)	Rapid Re-Housing	Homeless	25	Individuals	37,500

Glendale Community Housing Division participates in the H3 (Home, Health, Hope) Initiative, whose main goal is to provide permanent supportive housing for the 50 most medically vulnerable homeless persons throughout the valley. Glendale Housing received permission from HUD to dedicate five Section 8 Housing Choice Vouchers to the H3 homeless pilot program.

In July 2010, to support the H3 initiative, Glendale Housing implemented a preference for homeless single Glendale persons in our application and waiting list policy. If the preference requirements are met, single homeless Glendale persons will be assigned an additional preference point, which will effectively move them to the top of the waiting list. To qualify under this preference, the applicant must be under case management by an area agency serving the needs of homeless persons, and must be actively participating in their case management. Case management is the major component to the success of the individual by providing the ongoing and long-term support to ensure the person(s) can comply with the family obligations of the Section 8 program. As admission to the programs require certain verification documents, the case management agency will also assist the person to obtain proof of a social security number, birth certificate, etc. Glendale Community Housing Division has utilized all five vouchers dedicated to the H3 pilot program. All five families are currently in Glendale apartments being assisted with Section 8 vouchers.

ESG 91.220(I)(4)

- 1 Identify the written standards for providing ESG assistance in accordance with 24 CFR 576.400(e)(1) and (e)(3).
- 2 If the Continuum of Care for the jurisdiction’s area has established a centralized or coordinated assessment system that meets HUD requirements, describe the centralized or coordinated assessment system and the requirements for using the system, including the exception for victim service providers, as set forth under 24 CFR 576.400(d)
- 3 Identify the process for making awards and how the jurisdiction intends to make its allocation available to nonprofit organizations, and in the case of urban counties, funding to participating units of local government.
- 4 If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), specify the plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.
- 5 Describe the performance standards for evaluating ESG activities.
- 6 Describe the consultation with each Continuum of Care that serves the jurisdiction in determining how to allocate ESG funds, develop performance standards, evaluate outcomes of activities assisted by ESG funds, and develop funding policies, and procedures for the administration and operation HMIS.

Fourth Program Year Action Plan ESG response:

1. Per 24 CFR 576.401, Glendale's CAP Office must conduct an initial evaluation to determine the eligibility of each individual or family for ESG assistance and the amount and types of assistance the individual or family needs to regain stability in permanent housing. These evaluations must be conducted in accordance with the centralized or coordinated assessment requirements set forth under §576.400(d) and the written standards established under §576.400(e).

Therefore, Glendale's CAP Office, will evaluate the program participant's eligibility and type of assistance during the intake application for households receiving Homeless Prevention and Rapid Re-Housing assistance. When determining the annual income of an individual or family, Glendale's CAP Office will use the HUD standard for calculating annual income, not to exceed 30% of median family income for the area. Documentation will be maintained by Glendale's CAP Office to show the participant lacks sufficient resources and support networks to retain housing without ESG assistance.

Under Rapid Re-Housing, any changes in program participant's income or household composition that affects the need for assistance Glendale's CAP Office will re-evaluate the participant's eligibility; amount and type of assistance according to the program participant's needs.

Glendale's CAP Office will assist each program participant, as needed, to obtain appropriate supportive services. These include assistance in obtaining permanent housing, medical and mental health treatment, counseling, and other services essential for achieving independent living, housing stability case management. Other federal, state, local and private assistance available to assist the program participant in obtaining housing stability includes, but is not limited to:

- CAP-Low Income Home Energy Assistance Program (LIHEAP)
- State Unemployment Insurance Program
- Social Security Disability Insurance & Supplemental Security Income
- Arizona Health Care Cost Containment System (AHCCCS)
- Supplemental Nutrition Assistance Program (SNAP)
- Women, Infants and Children Program (WIC)
- Child and Adult Care Food Programs (Supplement USDA & Emergency Food)
- Any other assistance available for which they may qualify

2. Human Management Information System (HMIS) collects information from initial client consultation to the completion of the process within the program. However, at this time there is not a centralized or coordinated assessment system. The Maricopa CoC is currently working on developing a centralized assessment system.

3. An integral part of the development of the Five-Year Con-Plan and the AAP is public citizen participation. This public participation planning process provides citizens with numerous opportunities to participate throughout various phases of the development. Public hearings and public meetings were conducted before the Community Development Advisory Committee (CDAC), to gather input from citizens, community agencies, and from city departments. The CDAC, a citizen committee appointed by the Mayor and City Council to oversee the annual grant application process, provides valuable citizen participation in the CDBG, ESG and HOME funding

process. The CDAC conducts public hearings and meetings, reviews funding requests, and makes recommendations to the Council on resource allocation. The dedicated efforts of the CDAC ensure that community needs are identified, carefully considered, and are properly addressed. In addition, Glendale Community Housing Division participates in the H3 (Home, Health, Hope) Initiative, whose main goal is to provide permanent supportive housing for the most medically vulnerable persons throughout the valley. Glendale Community Housing Division has dedicated five Section 8 Housing Choice Vouchers to the H3 pilot program.

4. Glendale plans to utilize regional efforts in conjunction with the state of Arizona and the Maricopa Association of Governments (MAG) committee on homelessness, part of the Continuum of Care (CoC), to ensure homeless participation in our processes. This type of regional collaborative effort has proven successful as demonstrated by the Annual Homeless Count. The purpose of this plan is to gather the most current and accurate information available in an effort to design and implement necessary housing and social service assistance to bring homeless persons back into our workforce, schools, faith-based institutions, and other community institutions as well as provide the means for them to become stable, productive contributors to our communities.

Glendale will also be participating with the MAG CoC committee on homelessness in the development of a homeless survey to ensure homeless participation. The survey will be conducted on the streets and through our non-profits partners to help meet requirements for planning, developing strategies for specific needs of homeless families and individuals that will focus on:

- Understanding the nature and extent of the current trends in homelessness in Glendale;
- Responding to the unmet needs and gaps in services for homeless individuals and families in the city of Glendale; and
- Developing local community and countywide strategies to meet the goal of ending homelessness over the coming years.

The city's challenge is to continue developing and implementing a well coordinated, outcome driven social service system designed to directly meet the needs of our local homeless population.

5. Glendale has consulted and will continue to consult with CoC regarding the performance standards for activities funded under ESG to discuss the best method to capture data utilizing HMIS. Some general performance standards that will be used are: the unduplicated number of persons or households prevented from becoming homeless; the unduplicated number of persons or households assisted from emergency shelters into permanent housing; and the timely distribution of funds. Additionally, as the program progresses, performance standards will be developed based on the needs of the community and regulatory guidance. The performance standards will be reported quarterly in the Electronic Special Needs Assistance Programs (e-snaps) reporting and the CAPER. All outcomes will be reviewed and measured for effectiveness. These performance standards will be used to evaluate the effectiveness of the Glendale CAP Office use of ESG funds.

6. Glendale consulted with the Continuum of Care (CoC) to discuss the best method to allocate funding to non-profit agencies.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Fourth Program Year Action Plan Community Development response:

Please see the Community Development Needs table that appears in the last section of Glendale's Five-Year Consolidated Plan. Because the table is limited in its ability to link the city's Strategic Plan and Action Plan specific objectives and outcomes, a separate table appears in Exhibit V, FY 2013-14 Annual Action Plan Summary, July 1, 2013 – June 30, 2014; OBJECTIVES AND OUTCOMES which better demonstrates how the city will achieve its goals.

Glendale's Five-Year Community Development Goals and Objectives

Strategy 1. Improve and maintain the city's neighborhoods.

- Rehabilitate single-family properties owned by special needs and low- and moderate-income households.
- Improve qualifying neighborhoods through infrastructure improvements such as streetscaping, traffic calming, streetlights, landscaping and similar activities
- Facilitate the development of infill housing and encourage mixed-income opportunities.
- Facilitate the demolition and/or clearance of substandard structures that will allow for future development benefiting low- to moderate-income households.
- Facilitate commercial revitalization and adaptive reuse of commercial properties, with a potential for a mixed-income housing component.

Strategy 2. Provide housing assistance and supportive services to the City's special needs populations.

- Provide supportive services to at-risk youth and youth who have been abused and neglected, including health care and juvenile offender programs.

- Assist with operational and capital expenses of non-profit organizations serving persons with special needs.
- Support referral and informational services that provide information to persons with special needs and low- to moderate-income households.

Strategy 3. Increase employment opportunities/business development for the City's eligible residents.

- Partner with existing non-profits for capacity building, technical assistance (i.e., public-non-profit partnership models) and assisting with facility planning.
- Support workforce development by partnering with non-profit providers of affordable, quality childcare/adult day care.
- Partner with economic development non-profits to promote job skills development and training for unemployed and underemployed qualifying residents; and explore micro enterprise assistance.
- Partner with existing agencies to create employment opportunities for low- and moderate-income individuals by facilitating commercial revitalization and adaptive reuse of commercial properties.

Available resources - To achieve the goals and objectives identified above, the city will use a combination of federal, state, county and city funds.

A section detailing the specific dollar amounts of each of these resources appears in Exhibit IV, Resources for FY 2013-14.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Fourth Program Year Action Plan Antipoverty Strategy response:

Glendale is committed to providing its lowest income residents with quality housing and neighborhoods, in addition to helping these residents move out of poverty and become self-sufficient. The city's numerous housing and community development programs are targeted to improving the housing and neighborhood conditions of low-income residents.

The city works closely with the Community Housing Division, developers of affordable housing in the city, providers of supportive services, and Maricopa County jurisdictions to ensure that funds are used efficiently and are well-targeted to poverty reduction efforts.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Fourth Program Year Action Plan Specific Objectives response:

The following chart illustrates the Non-homeless Special Needs activities that will involve some participation by Glendale in their implementation.

CDBG FY 2013-14 FUNDING ALLOCATIONS FOR PUBLIC SERVICES ACTIVITIES					
AGENCY	ACTIVITY NAME	PRIORITY NEED	AAP GOALS		CDBG FUNDING
Seniors					\$83,500
Duet, Partners in Aging	Independence for Seniors Through In-Home Services and Transportation	Seniors & Persons w/Disabilities	105	Individuals	13,500
St. Mary's Food Bank Alliance	Home Food Delivery	Seniors	250	Individuals	30,000
YWCA of Maricopa County	Congregate Meals Program	Seniors & Persons w/Disabilities	575	Individuals	40,000
Disabled					\$40,000
YWCA of Maricopa County	Home Delivered Meal Program	Persons w/Disabilities	485	Individuals	40,000
General Assistance					\$15,000
Community Legal Services	Fair Housing Services	Individuals	143	Individuals	15,000

Non-Homeless Special Needs Strategy –

Glendale's Five-Year Community Development Goals and Objectives

Strategy 2: Provide housing assistance and supportive services to the City's special needs populations

- Provide supportive services to at-risk youth and youth who have been abused and neglected, including health care and juvenile offender programs.
- Provide home and community based services to seniors and persons with disabilities (i.e., respite programs for caregivers, food assistance, and accessibility programs).
- Assist with operational and capital expenses of non-profit organizations serving persons with special needs.
- Support referral and informational services that provide information to persons with special needs and low- to moderate-income households.

Available resources - To achieve the goals and objectives identified above, Glendale will use a combination of federal, state, county and city funds.

A section detailing the specific dollar amounts of each of these resources appears in Exhibit IV, Resources for FY 2013-14.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Fourth Program Year Action Plan HOPWA response:
N/A for Glendale.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Fourth Program Year Action Plan Specific HOPWA Objectives response:

N/A for Glendale.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

EXHIBIT I

SF 424



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

5/03/2013	B-13-MC-040506	Type of Submission	
<i>Date Received by state</i>	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Glendale		AZ40186 GLENDALE	
5850 West Glendale Avenue		DUNS: 077-52-3579	
Suite 107		Organizational Unit	
Glendale	Arizona	Department: Neighborhood and Human Servs.	
85301	Country U.S.A.	Division: Community Revitalization	
Employer Identification Number (EIN):		Maricopa County	
86-6000247		Program Year Start Date (07/01/2013)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
Community Development Block Grant		City of Glendale Redevelopment Areas and low/moderate-income areas and households	
\$2,083,478 CDBG Grant Amount	\$0 - Additional HUD Grant(s) Leveraged	Describe	
\$0 - Additional Federal Funds Leveraged		\$0 - Additional State Funds Leveraged	
\$ 8,127,205 - Locally Leveraged Funds		\$ - Grantee Funds Leveraged	
\$ 35,184 - Anticipated Program Income		\$ 140,000 - (Reprogrammed funds)	
\$ 8,127,205 - Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$487,282 HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$508,150 Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$10,000 Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$ 508,150			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
Emergency Solutions Grants		Persons who are homeless and at risk of homelessness	
\$174,160 ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$7,785,047 - Locally Leveraged Funds		\$ - Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
\$ 7,785,047		- Total Funds Leveraged for ESG-based Project(s)	
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts Nos. 2 & 4	Project Districts Nos. 2 & 4		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review

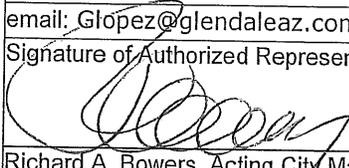
Person to be contacted regarding this application		
Gilbert		Lopez
Revitalization Administrator	Phone: 623-930-3670	Fax: 623-435-8594
email: GLopez@glendaleaz.com	Website: www.glendaleaz.com	Other Contact: Mona Francis
Signature of Authorized Representative		Date Signed
 Richard A. Bowers, Acting City Manager		5.13.19

EXHIBIT II

Certifications



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

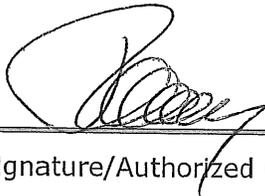
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

5.13.13

Date

Richard A. Bowers

Name

Acting City Manager

Title

City Hall, 4th Floor, Suite 431

Address

Glendale, Arizona 85301

City/State/Zip

623-930-2870

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2014, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input checked="" type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable.
--

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

<hr/> <hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- | |
|--|
| <input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable. |
|--|

ESG Certifications

I, Dick Bowers, Chief Executive Officer of City of Glendale, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

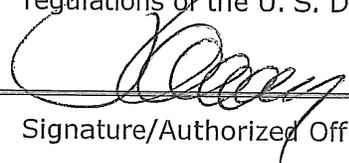
I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

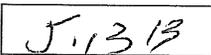
authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

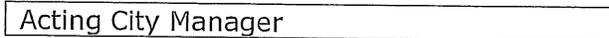


Signature/Authorized Official

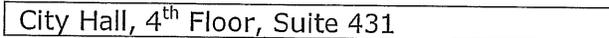

Date



Name



Title



Address



City/State/Zip



Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Glendale	5850 W Glendale Avenue Suite 107	Glendale	Maricopa	AZ	85301

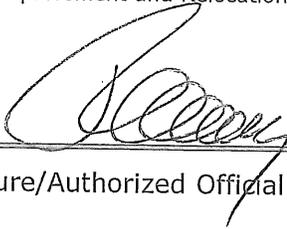
7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

5.13.13

Date

Richard A. Bowers

Name

Acting City Manager

Title

City Hall, 4th Floor, Suite 431

Address

Glendale, Arizona 85301

City/State/Zip

623-930-2870

Telephone Number

EXHIBIT III

Citizen Participation Supplements

Public Participation

The City of Glendale conducted its public hearings before the Community Development Advisory Committee (CDAC), which is responsible for reviewing the CDBG, ESG, and HOME application funding requests, and for making funding recommendations to the Mayor and City Council. Funding recommendations made by the CDAC were based upon the needs to the community. Public hearings were conducted at convenient times and locations and Spanish-speaking and deaf/blind interpreters were available upon request, as well as special accommodations for person with disabilities. Three public notices were published in English announcing the date, time, and location of the public hearings (published December 27, 2012 and January 3, 2013). The notices were published in a local newspaper of general circulation, The Glendale Star.

In an effort to encourage public participation, a public notice was published for two consecutive weeks in The Glendale Star (March 14 and 21, 2013), which provided citizens with a summary of the proposed Program Year 4 Annual Action Plan, and information regarding the thirty-day citizen review and comment period.

Draft copies of the proposed FY 2013-2014 Program Year 4 Annual Action Plan (AAP) were made available for public review and comment from March 22, 2013 through April 23, 2013, on the Community Revitalization's web page at:

<http://www.glendaleaz.com/communitypartnerships/communityrevitalization.cfm>

and at the following five city locations:

FY 2013-2014 PROGRAM YEAR 4 ANNUAL ACTION PLAN	
Available for Public Review and Comment March 22, 2013 through April 23, 2013	
Public Building	Address
Community Revitalization Division (City of Glendale Municipal Office)	6829 North 58th Drive, Suite 104 Glendale, Arizona 85301
Community Housing Division	6842 North 61st Avenue Glendale, Arizona 85301
Velma Teague Branch Library	7010 North 58th Avenue Glendale, Arizona 85301
Glendale Main Library	5959 West Brown Street Glendale, Arizona 85301
Foothills Branch Library	19055 North 57th Avenue Glendale, Arizona 85308

On April 23, 2013, the City Council held a public hearing to collect public comment and took formal action and approved the CDAC funding recommendations for the Program Year 4 FY 2013-2014 Annual Action Plan.

No comments received during the thirty-day public comment period.

PUBLIC HEARINGS PARTICIPATION SUMMARY

This table identifies the agencies/organizations that submitted requests for funding and who participated in the public presentations.

CDBG PUBLIC SERVICES PRESENTATIONS

AGENCY/ORGANIZATION	PUBLIC PRESENTATIONS
HOMELESS SERVICES (CDBG FUNDS)	
Central Arizona Shelter Services (CASS) – Men’s Overflow Shelter	X
Central Arizona Shelter Services (CASS) – Family Shelter	X
City of Glendale – Community Action Program (CAP) – Eviction Prevention	X
Homeward Bound – Empowering Families	X
The Society of St. Vincent de Paul – Keeping Families Together	X
DOMESTIC VIOLENCE SERVICES (CDBG FUNDS)	
A New Leaf – Faith House Emergency Shelter	X
Chrysalis Shelter for Victims of Domestic Violence, Inc. – Victim Services	X
Community Information and Referral – CONTACTS Shelter Hotline	X
SENIOR SERVICES (CDBG FUNDS)	
St. Mary’s Food Bank Alliance – Glendale Home Food Delivery	X
YWCA of Maricopa County – Congregate Meal Program	X
YOUTH SERVICES (CDBG FUNDS)	
A New Leaf - Juvenile Alternatives in Glendale (JAG)	X
Back to School Clothing Drive Association – Annual Clothing Distribution	
Big Brothers Big Sisters of Central AZ – Glendale Mentoring Program	X
Boys & Girls Clubs of Metro Phoenix – Swift Kids Branch After School Program	X
Florence Crittenton Services of Arizona – Independent Living Program In-Service	X
Junior Achievement of Arizona – JA BizTown for Glendale Students	X
DISABLED SERVICES (CDBG FUNDS)	
Duet: Partners in Health & Aging – Independence for Seniors	X
One Step Beyond – Employment Program for the Working Poor with Developmental Disabilities	X
YWCA of Maricopa County – Home Delivered Meals Program	X
GENERAL ASSISTANCE SERVICES (CDBG FUNDS)	
Community Bridges – Community-Based Outreach Services in Glendale	X
Community Information & Referral – 2-1-1- Arizona	X
Community Legal Services – Fair Housing Services	X
Community Legal Services – Removing Barriers to Justice for Low-Income Glendale Residents	X
St. Mary’s Food Bank Alliance – Glendale Emergency Good Box Program	X
Southwest Center for HIV/AIDS	X

(Continued on next page)

PUBLIC HEARINGS PARTICIPATION SUMMARY (Continued)

ESG PUBLIC SERVICES PRESENTATIONS

AGENCY/ORGANIZATION	PUBLIC PRESENTATIONS
HOMELESS (ESG FUNDS)	
A New Leaf – Faith House Emergency Shelter Operations	X
Central Arizona Shelter Services (CASS) – Emergency Shelter for Single Adults	X
City of Glendale – Community Action Program (CAP) – Homeless Prevention Services	X
City of Glendale – Community Action Program (CAP) – Rapid Re-Housing	X
Homeward Bound – Utilities Assistance for the Thunderbirds Family Village	X
Tumbleweed Center for Youth Development – Open Hands Crisis Shelter and Safe Place	X
Tumbleweed Center for Youth Development – Phoenix Youth Resource Center	X
UMOM New Day Centers, Inc. – Emergency Shelter for Families	X

PHYSICAL IMPROVEMENTS PRESENTATIONS

AGENCY/ORGANIZATION	PUBLIC PRESENTATIONS
HOUSING RELATED ACTIVITIES (CDBG FUNDS)	
Arizona Bridge to Independent Living (ABIL) – Glendale Home Accessibility Program (GHAP)	X
Habitat for Humanity Central Arizona – Emergency Home Repair Program	X
City of Glendale Community Housing Division – Xeriscape Project	X
PUBLIC FACILITY IMPROVEMENTS OR IMPROVEMENTS TO PUBLIC INFRASTRUCTURE (CDBG FUNDS)	
Central Arizona Shelter Services (CASS) – Family Shelter Physical Improvements	X
Central Arizona Shelter Services (CASS) – Single Adult Shelter Physical Improvements	X
Valley Life – Housing Rehabilitation Programs	X
City of Glendale – Code Compliance – Elimination of Code Violations Creating Unsafe Slum & Blighting Conditions	X
City of Glendale – Code Compliance – Neighborhood Safety & Preservation	X
City of Glendale – Economic Development – Visual Improvement Program	X
City of Glendale – Field Operations – Street Reconstruction/Paving	X
City of Glendale – Parks and Recreation and Library Services – Sonorita Park Renovation	X

HOME PRESENTATIONS

AGENCY/ORGANIZATION	PUBLIC PRESENTATIONS
HOUSING RELATED ACTIVITIES (CDBG FUNDS)	
Habitat for Humanity Central Arizona – Acquisition, Infrastructure, Rehab & Resale	X

**PUBLIC
NOTICE**



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NOTICE**



Fiscal Year (FY) 2013-2014 Grant Application Forms
for City of Glendale

Community Development Block Grant (CDBG),
Emergency Solutions Grants (ESG), and
HOME Investment Partnerships (HOME) Programs

**GRANT APPLICATION ORIENTATION MEETING
FOR NON-PROFIT AGENCIES AND GOVERNMENT ENTITIES**

The City of Glendale will be accepting grant applications for its FY 2013-2014 CDBG, ESG, and HOME program funds. Interested non-profit agencies and government entities are invited to attend a grant application orientation meeting and workshop scheduled for:

DATE: Wednesday, September 12, 2012
TIME: 1:30 p.m.
LOCATION: Glendale City Hall
Meeting Room B-3 (Basement Level)
5850 W. Glendale Avenue, Glendale, Arizona

The city will be using the online application system with Valley of the Sun United Way. **PLEASE NOTE:** The online application has been **REVISED** and you are strongly encouraged to attend the orientation session. **PLEASE CONTACT** the Community Revitalization Division by Wednesday, September 5, 2012 to register for the **FREE Orientation/Workshop at (623) 930-3670, TDD (623) 930-2197, or AZ Relay Service Number 711**. A Letter of Intent Form along with Application Guidelines will be available as well as important program information that will assist applicants in developing their grant proposals.

Examples of eligible activities to benefit Glendale citizens include:

- Housing programs, public facilities and public service programs that benefit low- and moderate-income persons;
- Slum and blight elimination activities, such as the voluntary demolition program, in the city's Redevelopment Area.

FIRST STEP TO SUBMITTAL: WRITTEN NOTIFICATION - LETTER OF INTENT TO APPLY IS REQUIRED NO LATER THAN 5:00 p.m. WEDNESDAY, SEPTEMBER 19, 2012. Letter of Intent forms will be available at the Orientation/Workshop, and must be submitted to the Community Revitalization Division by scanning and/or emailing the signed form to jdever@glendaleaz.com, or faxing: 623-435-8594.

PLEASE NOTE: Once the notification of Letter of Intent to Apply is received, a profile will be created to allow input into the online application system. Once the Letter of Intent is received, it will take approximately three-to-four days to review, transmit, and set up an individual password for each agency for the online system. **NOTE: If the Letter of Intent is not received by the due date of Wednesday, September 19, 2012, we cannot guarantee access for submitting an application online with Valley of the Sun United Way.**

FINAL STEP TO SUBMITTAL: GRANT APPLICATIONS MUST BE SUBMITTED ONLINE NO LATER THAN FRIDAY, OCTOBER 12, 2012, BY 5:00 P.M.



For special accommodations, please contact the Community Revitalization Division Office at (623) 930-3670, at least three business days prior to the meeting. TDD (623) 930-2197.

EN ESPAÑOL: Para asistencia en español, llame al (623) 930-3670.

Publish: The Glendale Star
August 30, 2012 and September 6, 2012



**PUBLIC
NOTICE**



**PUBLIC
NOTICE**



Fiscal Year (FY) 2013-2014 Grant Application Forms
for City of Glendale

Community Development Block Grant (CDBG),
Emergency Solutions Grants (ESG), and
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Publish: The Glendale Star
August 30, 2012 and September 6, 2012





PUBLIC NOTICE
CITY OF GLENDALE
PUBLIC HEARINGS FOR FISCAL YEAR 2013-2014
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG),
EMERGENCY SOLUTIONS GRANTS (ESG), AND
HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM FUNDS

Notice is hereby given that the Community Development Advisory Committee (CDAC) will hold three public hearings in January, 2013, to hear presentations from agencies who have submitted applications for CDBG, ESG, and/or HOME program funds for Fiscal Year (FY) 2013-2014.

The public hearings are scheduled for: Wednesday, January 9, 2013; Thursday, January 10, 2013; and Wednesday, January 23, 2013. The hearings will be held at 6:30 p.m., at Glendale City Hall Municipal Office Complex, Council Chambers, located at 5850 W. Glendale Avenue, Glendale, Arizona.

The estimated amount of funding available for FY 2013-2014 for each of these programs is as follows:

- Community Development Block Grant – \$2,083,478
- Emergency Solutions Grants – \$174,160
- Home Investment Partnerships Program – \$486,556

Interested citizens and community groups are invited to attend the public hearings. The CDAC will solicit public comments from interested parties. If citizens would like more information regarding this process, please call Mr. Gilbert Lopez, Revitalization Administrator at (623) 930-3670.

In addition to the public hearings listed above, the CDAC will hold public meetings to formulate their funding recommendations for the FY 2013-2014 grant funding requests. These meetings will be held at 6:30 p.m., at Glendale City Hall Municipal Office Complex, Room B-3, as follows:

- Wednesday, January 16, 2013 (CDBG Public Services and ESG Requests)
- Thursday, January 24, 2013 (CDBG Physical Improvement and HOME Requests)

City facilities are wheelchair accessible. Please contact the Community Revitalization Division at (623) 930-3670 at least three (3) working days prior to the meeting for special accommodations. Hearing impaired persons please use the AZ Relay Service number 711, or Glendale TDD (623) 930-2197.

An English/Spanish translator will be available at the public hearings for citizens needing assistance.

Asistencia en español: Para que le interpreten la solicitud en español, llame al (623) 930-3670.

PUBLISH: The Glendale Star
December 27, 2012 and January 3, 2013



**PUBLIC
NOTICE**



**PUBLIC
NOTICE**



PUBLIC NOTICE

**CITY OF GLENDALE
PUBLIC HEARINGS FOR FISCAL YEAR 2013-2014
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG),
EMERGENCY SOLUTIONS GRANTS (ESG), AND
HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM FUNDS**

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Asistencia en español: Para que le interpreten la solicitud en español, llame al (623) 930-3670.

PUBLISH The Glendale Star
December 27, 2012 and January 3, 2013



PUBLIC NOTICE
CITY OF GLENDALE

ANNUAL ACTION PLAN

The City of Glendale has developed an Annual Action Plan (AAP) that describes the proposed activities to be implemented during the five-year period from FY 2013-14 to FY 2017-18. The AAP is part of the Five-Year Consolidated Plan covering the five years ending with FY 2014-15 and addresses strategic implementation for Glendale.

In addition, the Maricopa County HOME Consortium (HOME Consortium), comprised of the cities of Avondale, Chandler, Gilbert, Glendale, Mesa, Phoenix, Scottsdale, Surprise, Tempe, the Town of Gilbert, and the County of Maricopa, will prepare and submit an AAP for the HOME Program.

The Annual Action Plans must be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before May 15, 2013. The City of Glendale is currently in the process of preparing and submitting the city's proposed annual action plan to the HOME Consortium's proposed AAP.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Glendale's CDBG entitlement for FY 2013-14 will be approximately \$2,083,478. In addition, \$200,000 of CDBG funding from program income and unspent funds from activities completed in prior years will also be available. The total amount of CDBG funding available to fund activities in FY 2013-14 is estimated at \$2,283,478.

The actual funding amounts will be adjusted pro-rata based on HUD's final allocations to the city and the Maricopa County HOME Consortium. This includes any adjustments due to the Budget Control Act of 2011.

A competitive grant application process was conducted during FY 2012-13. The following activities have been recommended for funding by the City of Glendale's Community Development Advisory Committee (CDAC). These proposed activities will be initiated during FY 2013-14, and will meet one of the following CDBG program national objectives:

24 CFR 570.208(a): Assist low- and moderate-income residents (LMI)

24 CFR 570.208(b): Aid in the prevention or elimination of slum and blight (S/B)

I. **Rehabilitation Activities - Regulatory Citation 24.CFR.570.202**

Housing-Rehabilitation Activities - City of Glendale - Community Revitalization Division Programs to be provided include:

- Residential Rehabilitation Program - Provide residential rehabilitation for single-family owner-occupied homes. This program targets homeowners earning at or below 80% of median income.
- Roof Repair/Replacement Program - Provide roof repair or replacement to low- and moderate-income single-family owner-occupied homes. This program targets homeowners earning at or below 60% of median income.
- Exterior Rehabilitation Program - Will provide for exterior improvement of single-family homes for low- to moderate-income homeowners. This program targets households earning at or below 60% of median income.
- Lead-Based Paint Hazard Reduction - Provide for the reduction of lead-based paint hazards in single-family homes rehabilitated under the Roof Repair/Replacement, Residential Rehabilitation, and Exterior Rehabilitation programs.
- Rehabilitation Delivery & Staff Costs - Provide delivery costs and staff assistance to the homeowners under the rehabilitation programs offered by the division.

Glendale Home Accessibility Program (SHAP) - Provide assistance to Glendale residents with physical disabilities to complete accessibility modifications to their homes.

\$348,000

City of Glendale Code Compliance - Neighborhood Safety and Preservation - Funding will pay for the salary of a contract inspector to proactively and systematically identify and eliminate code violations that are creating slum and/or blighted conditions. They will issue notices of violations to property owners and provide compliance time frame.

\$45,595

City of Glendale Economic Development Department Use funding to encourage exterior redevelopment for commercial properties of existing sites and spur new investment opportunities within Glendale's Redevelopment Area through the Visual Improvement Program (VIP). There is a 50% match requirement by the owner.

\$49,000

City of Glendale Field Operations - Street Reconstruction - Improve the physical appearance of the City of Glendale streets by reconstructing and repaving streets and roadways on 61st Avenue to 6600 West, and 67th Avenue frontage road, from Keim Drive to Rose Lane. This project will eliminate blight and address a community need by providing the public with safe, smooth streets.

\$250,000

City of Glendale Parks and Recreation and Library Services - Sonoma Park Renovation - Restore landscape and sports courts, replace or enhance amenities.

\$61,500

Subtotal Public Facilities and Physical Improvements

\$502,500

V. **Public Services - Regulatory Citation 24.CFR.570.201(a)**

HOMELESS SERVICES:

Central Arizona Shelter Services (CASS) - Men's Overflow Shelter - Provides immediate overnight (7pm - 7am) access to safe and secure shelter for men. Funds will be used to pay for a portion of utilities for the Shelter.

\$10,000

Central Arizona Shelter Services (CASS) - Family Shelter - Provide shelter and support services for homeless men, women, and children. The CDBG funds will be used for a portion of the utilities for the Vista Colonia Family Shelter.

\$15,000

COG - Community Action Program (CAP) - Eviction Prevention (Rent Assistance) - Provide rent assistance to low-income Glendale residents who have a 5-day eviction notice and experienced a recent crisis.

\$75,000

Society of St. Vincent de Paul, OLPH Glendale - Keeping Families United - Provide rent and/or utility assistance for low-income Glendale residents who are facing the threat of becoming homeless.

\$59,022

DOMESTIC VIOLENCE SERVICES:

Chrysalis - Victim Services - Provide funding to subsidize program expenses necessary to provide direct victim services including the new

\$15,000

PUBLIC NOTICE
CITY OF GLENDALE

PUBLIC NOTICE
CITY OF GLENDALE

HOME Program Administration - Community Revitalization Division will provide for the administration of the HOME Program.

\$30,455

GRAND TOTAL OF HOME ACTIVITIES

\$617,282

EMERGENCY SOLUTIONS GRANTS (ESG) PROPOSED FUNDING ALLOCATIONS

The city will receive an estimated \$174,160 of ESG Program funds from HUD for FY 2013-14 to assist with the prevention of homelessness and to assist homeless individuals and families to move toward independent living. The following is a list of proposed funding distributions:

1. **Assistance For Emergency Solutions and Transitional Housing Operating Costs - Regulatory Citation 24.CFR.576.21(a)(3)**

A New Leaf - Faith House Emergency Shelter - Will provide assistance for agency operational expenses for the provision of an emergency shelter for battered women over the age of 18 on a first-come, first-served basis. Participants may stay in this shelter for up to 120 days.

\$17,500

Central Arizona Shelter Services (CASS) - Adult Emergency Shelter - Funding will be applied to a portion of the general operating expenses associated with the provision of 24/7 emergency shelter.

Homebased Bound - Utilities assistance for the Thru-Funding will be applied to a portion of the utility and operational expenses supporting homeless and domestic violence families.

UNION New Day Centers - Emergency Shelter for Families - Physical shelter and comprehensive wrap-around services to homeless children and families.

Homeless Prevention, Rapid Re-Housing and HMMS

COG - Community Action Program (CAP) - Homeless Prevention Services for Glendale - Provides social services to help homeless families in need of rental assistance to prevent homelessness.

COG - Community Action Program (CAP) - Rapid Re-Housing - Provides assistance for first month's rent to Glendale families who are homeless and who have experienced a recent crisis.

ESG Program Administration - Regulatory Citation 24 CFR 576.21(a)(5)

ESG Program Administration - Community Revitalization Division will provide for the administration of the ESG Program.

GRAND TOTAL OF ESG ACTIVITIES \$174,160

AVAILABILITY OF PROPOSED ANNUAL ACTION PLAN

Copies of Glendale's proposed AAP will be available for review from March 22, 2013 to April 22, 2013 at the following city locations.

1. Reference desk at the Glendale Main Public Library, 5659 W. Brown Street
2. Reference desk at the Valma Teague Branch Library, 7010 N. 99th Avenue
3. Reference desk at the Foothills Branch Library, 19055 N. 57th Avenue
4. Community Revitalization Division, 2324 N. Central, Suite 107, Phoenix, AZ 85004
5. Glendale Community Housing Administration Office, 6842 N. 61st Avenue

The draft AAP can be reviewed online on the city of Glendale website as follows: <http://www.glendale.gov/CommunityPartnerships/PlansandAssessments.cfm>, under the heading Annual Action Plans (AAP) & Consolidated Plan (Con-Plan), click on FY 2013-2014 Annual Action Plan (AAP).

Comments regarding the proposed AAP may be made on or before April 22, 2013, and should be directed to Gilbert Lopez, Revitalization Administrator, Community Revitalization Division, 5650 W. Glendale Avenue, Suite 107, Glendale, AZ 85301, Phone Number (623) 930-3670, Fax (623) 495-4894. Hearing impaired persons, please use the Arizona Relay Service Number 711 or Glendale TDD (623) 930-2197.

Written comments may also be e-mailed to: Con-Plan@GlendaleAZ.com

PUBLIC HEARINGS FOR GLENDALE'S FY 2013-14 ANNUAL ACTION PLAN

A public hearing is scheduled for April 23, 2013, at 7:00 p.m. in the Council Chambers, Glendale Municipal Office Complex, 5650 W. Glendale Avenue, during a regularly scheduled City Council Meeting. The public hearing will be held in Spanish. The City Council will be available to receive public comments and allow for public comment/discussion about the proposed AAP. Immediately following the public hearing, and after all public comments have been considered, the City Council will take final action on the AAP.

AVAILABILITY OF THE HOME CONSORTIUM ANNUAL ACTION PLAN

Copies of the HOME Consortium's AAP will be available through the Maricopa County HOME Consortium. Requests to review this plan should be directed to the Maricopa County Human Services Department, 224 N. Central, Third Floor, Phoenix, AZ 85004, Phone Number (602) 372-1526 (alternate), Fax: 602-435-6594, or TDD (602) 506-4802.

City facilities are wheelchair accessible. For special accommodations, please contact the Community Relations Department at (602) 372-1526. For hearing impaired persons, please use the Arizona Relay Service Number 711 or Glendale TDD (623) 930-2197.

ASISTENCIA EN ESPAÑOL: Para que le interpreten la solicitud en español, llame al (602) 372-1526.

Hectorio Siles
Acting City Manager
City of Glendale

Publish: The Glendale Star
March 14 and March 21, 2013

SENIOR SERVICES:

Duet Partners in Aging - Elderly Assistance (In-Home Services and Transportation) - Will recruit and train volunteers to be matched with homebound individuals who will receive transportation to medical appointments, grocery shopping, socialization and other services. Funding will be applied to the paperwork, computer training, and minor home repairs.

St. Mary's Food Bank Alliance - Glendale Home Food Delivery - Provide monthly home delivered food boxes to low-income Glendale seniors. This program will help to address various challenges for accessing the monthly food boxes.

YWCA of Maricopa County - Congregate Meals Program - meals, recreation, and social interaction for low- and moderate-income seniors and disabled persons. Meals are provided at four city locations.

DISABLED:

YWCA, Maricopa County - Home Delivered Meal Program (Meals on wheels) - Home delivered meals to senior and/or disabled adult Glendale residents who are homebound. Funds will be used to purchase raw food and supplies to prepare, serve, and deliver the meals.

GENERAL ASSISTANCE SERVICES:

Community Legal Services - Fair Housing Services - will meet a CDBG mandate to affirmatively further fair housing.

Subtotal Public Services \$312,522

CDBG Program Administration/Planning - Regulatory Citation 24 CFR 570.205 and 570.28

Grant Administration - Community Revitalization Division will provide for grant and contractual administration of the CDBG program.

Subtotal Administration \$416,695

GRAND TOTAL OF CDBG ACTIVITIES \$2,283,476

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

The City of Glendale's HOME allocation for FY 2013-14 will be approximately \$487,262. The AAP for the Maricopa HOME Consortium contains information for the following activities. These activities will be initiated during FY 2013-14.

I. Housing Related Activities - Regulatory Citation 24 CFR 52.205

Habitat for Humanity Central Arizona - Land Acquisition and Site Improvements - Will use funds for land acquisition, site preparation, and infrastructure improvements in partnership with the construction of affordable single-family housing.

Residential Rehabilitation - City of Glendale - To fund residential rehabilitation and replacement housing.

HOME Program Administration - Regulatory Citation 24 CFR 52.207

II.

Glendale Emergency Home Repair Program (EHR) - Habitat for Humanity Central Arizona will provide emergency home repair services for low-to-moderate income Glendale homeowners for HVAC, plumbing and electrical issues.

City of Glendale Community Housing - Xeriscapo Program - Convert 39,000 sq. ft. of existing turf at Cholla Vista and Lamar apartment complexes into low-water use xeriscapes and decomposed granite to reduce water usage re-directing savings into other housing maintenance needs. Also, removal of 50 dead trees.

Subtotal Rehabilitation Activities \$949,761

Temporary Relocation Activities - Regulatory Citation 24 CFR 570.201

Temporary Relocation Program - Community Revitalization Division will provide temporary family Residential Rehabilitation program offered by the Community Revitalization Division.

Subtotal Relocation Activities \$32,000

Cleanance and Demolition - Regulatory Citation 24 CFR 570.201(d)

Voluntary Demolition Program - Low/Mid - Community Revitalization Division will provide for the demolition of vacant and abandoned structures that will benefit low- to moderate-income families.

Voluntary Demolition Program - Slum/Blight - Community Revitalization Division will provide for the demolition of vacant and abandoned structures in the designated Downtown Redevelopment Area bounded by 43rd to 67th avenues, Orangewood to Maryland avenues, or clywyde on a spot basis.

Subtotal Clearance and Demolition \$70,000

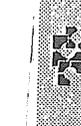
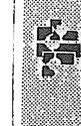
Public Facilities and Physical Improvements - Regulatory Citation 24 CFR 570.201(c)

Central Arizona Shelter Services (CASS) - Family Shelter - Replace donated sofas with durable, bed-bug-proof furniture at Family Shelter (Visita Colina) in 30 1-or-2 bedroom apartments.

Central Arizona Shelter Services (CASS) - Single Adult Shelter - Use the funding to purchase commercial capacity washers and dryers to replace the units currently being used in the single adult emergency shelter.

Valley Life Housing Rehabilitation Program - Renovate three (3) Group Homes - Renovate 3 group homes to include upgrading a kitchen and 2 bathrooms, widening bedroom doorways, removing carpet and VCT tile and installing ceramic tile, new light fixtures, security doors, wall and corner protection, painting.

City of Glendale Code Compliance Program - Elimination of Code Violations - Address code violations at vacant properties that are creating unsafe slum and blighting conditions in residential neighborhoods.



PUBLIC NOTICE

**CITY OF GLENDALE
ANNUAL ACTION PLAN
FISCAL YEAR (FY) 2013-2014
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIPS (HOME)
EMERGENCY SOLUTIONS GRANTS (ESG)**

The City of Glendale has developed an Annual Action Plan (AAP) that describes the proposed activities to be implemented during the fiscal year 2013-2014. The AAP is part of the Five-Year Consolidated Plan covering the five years ending with FY 2014-15 and addresses strategic implementation for Glendale.

In addition, the Maricopa County HOME Consortium (HOME Consortium), comprised of the cities of Chandler, Glendale, Peoria, Scottsdale, Surprise, Tempe, the Town of Gilbert, and the County of Maricopa, will prepare and submit an AAP for the HOME Program.

The Annual Action Plans must be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before May 15, 2013. The Glendale City Council intends to conduct a public hearing on the proposed AAP at the April 23, 2013 City Council meeting at 7:00 a.m. Maricopa County will hold a separate public hearing on the HOME Consortium's proposed AAP.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
Glendale's CDBG entitlement for FY 2013-14 will be approximately \$2,089,478. In addition, \$200,000 of CDBG program income and unspent funds from activities completed in prior years will also be available. The total amount of CDBG funding available to fund activities in FY 2013-14 is estimated at \$2,289,478.

The actual funding amounts will be adjusted pro-rata based on HUD's final allocations to the city and the Maricopa County HOME Consortium. This includes any adjustments due to the Budget Control Act of 2011.

A competitive grant application process was conducted during FY 2012-13. The following activities have been recommended for funding by the Community Development Advisory Committee (CDAC) program national objectives.

24 CFR 570.208(a): Assist low- and moderate-income residents (LIM)
24 CFR 570.208(b): Aid in the prevention or elimination of slum and blight (S/B)

In addition, Glendale will also demonstrate compliance with the Cranston-Gonzalez National Affordable Housing Act, at Section 101 by certifying that 70% of the funds awarded to activities will be spent for the benefit of low- and moderate-income residents over a one-year period (Fiscal Year 2013-14).

REHABILITATION ACTIVITIES - REGULATORY CITATION 24 CFR 570.202

Housing-Rehabilitation Activities
City of Glendale - Community Revitalization Division
Programs to be provided include:

Residential Rehabilitation Program
Provide residential rehabilitation for low- and moderate-income households of single-family owner-occupied homes. This program assists homeowners earning at or below 80% of median income.

Roof Repair/Replacement Program
Provide roof repair or replacement to low- and moderate-income homeowners. This grant program targets single-family homes rehabilitated under the Roof Repair/Replacement, Residential Rehabilitation, and Exterior Rehabilitation programs.

Lead-Based Paint Hazard Reduction
Provide for the reduction of lead-based paint hazards in single-family homes rehabilitated under the Roof Repair/Replacement, Residential Rehabilitation, and Exterior Rehabilitation programs.

Rehabilitation Delivery & Staff Costs
Provide delivery costs for staff. This is the home-owners under the rehabilitation programs offered by the division.

Glendale Home Accessibility Program (GHAP)
Provide assistance to Glendale residents with physical disabilities to complete accessibility modifications to their homes.

Domestic Violence Services
Society of St. Vincent de Paul, OLPH Glendale - Keeping Families United
Domestic violence assistance for low-income Glendale residents who are facing the threat of becoming homeless.

City of Glendale Code Compliance - Neighborhood Safety and Preservation
City of Glendale Economic Development Department - Visual Improvement Program (VIP)

City of Glendale Field Operations - Street Reconstruction
City of Glendale Parks and Recreation and Library Services - Sonoran Park Renovation

Subtotal Public Facilities and Physical Improvements
Public Services - Regulatory Citation 24 CFR 570.201(e)

HOMELESS SERVICES:
Central Arizona Shelter Services (CASS) - Men's Shelter
Central Arizona Shelter Services (CASS) - Family Shelter

COG - Community Action Program (CAP) - Eviction Prevention (Rent Assistance)
Society of St. Vincent de Paul, OLPH Glendale - Keeping Families United

City of Glendale Administration - Community Revitalization Division
ESG Program Administration - Regulatory Citation 24 CFR 578.21(a)(6)

ESG Program Administration - Community Revitalization Division
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ESG Program Administration - Regulatory Citation 24 CFR 578.21(a)(6)

HOME Program Administration - Community Revitalization Division
ESG Program Administration - Regulatory Citation 24 CFR 578.21(a)(6)

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ESG Program Administration - Regulatory Citation 24 CFR 578.21(a)(6)

HOME Program Administration - Community Revitalization Division
ESG Program Administration - Regulatory Citation 24 CFR 578.21(a)(6)

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HOME Program Administration - Community Revitalization Division
ESG Program Administration - Regulatory Citation 24 CFR 578.21(a)(6)

<p>1. Reference desk at the Glendale Main Public Library, 5555 W. Brown Street</p> <p>2. Reference desk at the Velma Teague Branch Library, 7010 N. 56th Avenue</p> <p>3. Reference desk at the Foothills Branch Library, 19055 N. 57th Avenue</p> <p>4. City of Glendale, Information Division, 5650 W. Glendale Avenue, Suite 107</p> <p>5. Glendale Community Housing Administration Office, 6042 N. 61st Avenue</p> <p>The draft AAP can be reviewed online on the city of Glendale website as follows: http://www.glendaleaz.com/CommunityPartners/PlansandAssessments.cfm, under the heading Annual Action Plans (AAP) & Consolidated Plan (Cons-Plan), click on FY 2013-2014 Annual Action Plan (DRAFT).</p> <p>Comments regarding the proposed AAP may be made on or before April 22, 2013, and should be directed to Gilbert Lopez, Revitalization Administrator, Community Revitalization Division, 5650 W. Glendale Avenue, Suite 107, Glendale, AZ 85301, Phone Number (623) 930-3670, Fax (623) 435-8594. Hearing impaired persons, please use the Arizona Relay Service Number 711 or Glendale TDD (623) 930-2187. Written comments may also be e-mailed to: Cons-Plan@GlendaleAZ.com</p> <p>PUBLIC HEARING FOR GLENDALE'S FY 2013-14 ANNUAL ACTION PLAN</p> <p>A public hearing is scheduled for April 23, 2013, at 7:00 p.m. in the Council Chambers, Glendale Municipal Office Complex, 5650 W. Glendale Avenue, during a regularly scheduled City Council Meeting to allow for public comments/discussion about the proposed AAP. Immediately following the public hearing, and after all public comments have been considered, the City Council will take formal action on the AAP.</p> <p>AVAILABILITY OF THE HOME CONSORTIUM ANNUAL ACTION PLAN</p> <p>Copies of the HOME Consortium's AAP will be available through the Maricopa County Community Development Department, Community Development Assistant Director, Community Development Department, 234 N. Central, Third Floor, Phoenix, AZ 85004, Phone Number (602) 372-1526, (alternate Fax: 623-455-6594), or TDD (602) 506-4802.</p> <p>City facilities are wheelchair accessible. For special accommodations, please contact the Community Revitalization Division at (623) 930-3670 at least 7 days prior to the hearing. Hearing impaired persons, please use the Arizona Relay Service Number 711 or Glendale TDD (623) 930-2187.</p> <p>ASISTENCIA EN ESPAÑOL: Para que le interpreten la solicitud en español, llame al (623) 930-3670.</p> <p>Horatio Siqueira Acting City Manager City of Glendale</p> <p>Publish: The Glendale Star March 14 and March 21, 2013</p>	<p>\$15,000</p> <p>\$13,500</p> <p>\$30,000</p> <p>\$40,000</p> <p>\$40,000</p> <p>\$15,000</p> <p>\$312,522</p> <p>\$416,695</p> <p>\$416,695</p> <p>\$2,283,476</p> <p>\$250,000</p> <p>\$206,827</p>
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<p>Charitable - Victim Services - Provide funding to subsidize program expenses necessary to provide direct victim services including the new Phoenix emergency shelter, transitional housing, and non-residential services.</p> <p>SENIOR SERVICES:</p> <p>Dust, Partners in Aging - Elderly Assistance (In-Home Services and Transportation) - Will recruit and train volunteers to be matched with homebound individuals who will receive transportation to medical appointments, grocery shopping, socialization to medical appointments, and phone calls, help with paperwork, computer training, and minor home repairs.</p> <p>St. Mary's Food Bank Alliance - Glendale Home Food Delivery - Provide monthly home delivered food boxes to low-income Glendale seniors. This program utilizes USDA funds to purchase food for the elderly that face various challenges for accessing the monthly food boxes.</p> <p>YWCA of Maricopa County - Congregate Meals Program - meals, recreation, and social interaction for low- and moderate-income seniors at various locations. Meals are provided at four city locations.</p> <p>DISABLED:</p> <p>YWCA Maricopa County - Home Delivered Meal Program (Meals on Wheels) - Will provide weekly delivered meals to senior and/or disabled adult Glendale residents who are homebound. Funds will be used to purchase raw food and supplies to prepare, serve, and deliver the meals.</p> <p>GENERAL ASSISTANCE SERVICES:</p> <p>Community Legal Services - Fair Housing Services - This program provides legal services to tenants who will meet a CDBG mandate to affirmatively further fair housing.</p> <p>Subtotal Public Services</p> <p>CDBG Program Administration/Planning - Regulatory Citation 24 CFR 570.205 and 570.28</p> <p>Grant Administration - City of Glendale Community Revitalization Division will provide for grant and contractual administration of the CDBG program.</p> <p>Subtotal Administration</p> <p>GRAND TOTAL OF CDBG ACTIVITIES</p> <p>HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM</p> <p>The City of Glendale's HOME allocation for FY 2013-14 will be approximately \$487,282. The AAP for the Maricopa HOME Consortium contains information for the following activities. These activities will be initiated during FY 2013-14.</p> <p>I. Housing Related Activities - Regulatory Citation 24 CFR 92.205</p> <p>Habitat for Humanity Central Arizona - Land Acquisition and Site Improvements - Will provide site preparation, and infrastructure improvements associated with the construction of affordable single-family housing.</p> <p>Residential Rehabilitation - City of Glendale - To fund residential rehabilitation and replacement housing.</p> <p>HOME Program Administration - Regulatory Citation 24 CFR 92.207</p>	<p>\$15,000</p> <p>\$13,500</p> <p>\$30,000</p> <p>\$40,000</p> <p>\$40,000</p> <p>\$15,000</p> <p>\$312,522</p> <p>\$416,695</p> <p>\$416,695</p> <p>\$2,283,476</p> <p>\$250,000</p> <p>\$206,827</p>
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<p>Glendale Emergency Home Repair Program (EHR) - Habitat for Humanity Central Arizona will provide emergency home repair services to low-to-moderate income homeowners for HVAC, plumbing and electrical issues.</p> <p>City of Glendale Community Housing - Xariscopa Project - Convert 39,000 sq. ft. of existing turf at Cholla Vista and provide grass seed, mulch, and landscape maintenance. Also, decomposed granite to reduce water usage re-directing savings into other housing maintenance needs. Also, removal of 50 dead trees.</p> <p>Subtotal Rehabilitation Activities</p> <p>II. Temporary Relocation Activities - Regulatory Citation 24 CFR 570.201</p> <p>Temporary Relocation Program - Community Revitalization Division will provide temporary relocation for clients receiving services under the single family Residential Rehabilitation program offered by the Community Revitalization Division.</p> <p>Subtotal Relocation Activities</p> <p>III. Cleanance and Demolition - Regulatory Citation 24 CFR 570.201(d)</p> <p>Voluntary Demolition Program - Low/Mod - Community Revitalization Division will provide for the demolition and clearance of substandard structures. This program provides for the development that will benefit low- to moderate-income families.</p> <p>Voluntary Demolition Program - Slum/Blight - Community Revitalization Division will provide for demolition of vacant, substandard structures in the designated Urban Redevelopment Area bounded by 43rd to 67th avenues. One street to Maryland avenues, or citywide on a spot basis.</p> <p>Subtotal Clearance and Demolition</p> <p>IV. Public Facilities and Physical Improvements - Regulatory Citation 24 CFR 570.200(g)</p> <p>Central Arizona Shelter Services (CASS) - Family Shelter - Replace donated sofas with durable, bed-bug-proof furniture at Family Shelter (Vista Collina) in 30 1-or-2 bedroom apartments.</p> <p>Central Arizona Shelter Services (CASS) - Single Adult Shelter - Use the funding to purchase commercial capacity washers and dryers to replace the units currently being used in the single adult emergency shelter.</p> <p>Valley Life Housing Rehabilitation Program - Renovate three (3) Group Homes - Renovate 3 group homes to include upgrading a kitchen and 2 bathrooms, widening bedroom doorways, removing carpet and VCT tile and installing ceramic tile, painting doors, security doors, wall and corner protection, painting.</p> <p>City of Glendale Code Compliance Program - Eliminate and eliminate code violations at vacant properties that are creating unsafe slum and blighting conditions in residential neighborhoods.</p>	<p>\$350,000</p> <p>\$114,000</p> <p>\$949,761</p> <p>\$32,000</p> <p>\$32,000</p> <p>\$20,000</p> <p>\$50,000</p> <p>\$70,000</p> <p>\$14,000</p> <p>\$25,000</p> <p>\$128,000</p> <p>\$29,405</p>
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EXHIBIT IV

Resources

RESOURCES FOR FY 2013-2014

- A. FEDERAL FUNDS**
- B. STATE FUNDS**
- C. LOCAL GENERAL FUNDS**
- D. PRIVATE FUNDS**
- E. PROJECTED LEVERAGED FUNDS - NON-PROFITS**

A. FEDERAL FUNDS **\$11,610,576**

The City of Glendale expects to receive federal funding from the U. S. Department of Housing and Urban Development (HUD) in FY 2013-2014 to fund the programs listed below. The following is a brief summary of the various programs and the amounts of proposed funding:

1. Community Development Block Grant (CDBG) **\$2,083,478**

CDBG funds may be used to fund housing and community development projects that serve low- to moderate-income persons, eliminate slum or blighted conditions, or address an urgent need. Glendale's annual CDBG entitlement for FY 2013-2014 will be \$2,083,478. An additional amount of \$140,000 of program income and unspent funds from previous entitlement years is available, which will provide a total of \$2,223,478 to fund eligible CDBG activities.

2. HOME Investment Partnerships (HOME) Program **\$486,556**

HOME eligible activities include moderate rehabilitation of substandard housing, new construction, substantial rehabilitation, and acquisition. Glendale expects to receive a pro rata allocation of \$486,556 in HOME funds from the Maricopa HOME Consortium. Maricopa County serves as the lead agency for the Consortium, and is responsible for overseeing the administration of the HOME funds. The Consortium is comprised of all entitlement jurisdictions located within Maricopa County with the exception of Phoenix.

HOME Matching Funds

HOME funds require match equal to 25% of the grant award. Match funds for this program must be derived from non-federal resources and restrictions do vary depending on the source of funds. Habitat for Humanity will meet its match requirement with the use of donated or voluntary labor and/or professional services as establish by HUD. The Community Revitalization Division will meet this requirement with either City General Funds or with donated eligible match credits from other sources.

3. Emergency Solution Grants (ESG) Program **\$174,160**

The city will receive \$174,160 of ESG Program funding from HUD to assist with the prevention of homelessness and to assist homeless individuals and families to move toward independent living.

ESG Matching Funds

ESG funds require a match of 100% of the grant award (dollar-for-dollar match).

A. FEDERAL FUNDS (continued)

Glendale General Funds, and in certain cases other federal funds, as allowed by program regulations.

4. HUD Low Rent Public Housing Program \$570,285

The City’s Community Housing Services Division administers this program, which provides 155 public housing units to Glendale residents at three different communities. Community Housing Services expects to receive \$570,285 from HUD to fund this program.

5. HUD Section 8 Vouchers and Certificates \$8,105,425

This program provides individuals earning below 50% of median income with rental payment assistance. The city’s Community Housing Services Division, which administers this program, expects to receive \$8,105,425 in vouchers and certificates to provide 1546 Section 8 housing units.

6. HUD CAPITAL FUND PROGRAM \$190,672

This program provides funding for the modernization and rehabilitation of public housing units. The city’s Community Housing Services Division expects to receive \$190,672 in FY 2013-2014 to fund this program.

B. STATE FUNDS \$955,283

The following is a brief summary of state-funded programs and the proposed FY 2013-2014 funding:

1. Low-Income Home Energy Assistance Program (LIHEAP) and other State Emergency Assistance Programs \$955,283

The LIHEAP provides assistance with water bills, deposits, and replacement of evaporative coolers (swamp). The Glendale Community Action Program (CAP) expects to receive \$955,283 from the state of Arizona for the LIHEAP and other emergency assistance programs. This sum includes utility bill subsidies from Arizona Public Service.

C. LOCAL GENERAL FUNDS \$2,081,624

Estimated budgets for City departments and private agencies to be funded with the FY 2013-2014 city general funds are listed below:

<u>Agency</u>	<u>Program</u>	<u>Amount</u>
CITY DEPARTMENTS:		
1. Community Action Program	Self-Sufficiency	\$129,285
2. Community Housing Services	Public Housing	\$307,000
3. Code Compliance	Code Compliance	\$1,256,396
4. Community Revitalization	Housing Revitalization	\$363,943
PRIVATE AGENCIES:		
5. Maricopa County HOME Consortium	HOME Match	\$25,000
		\$2,081,624

D. PRIVATE FUNDS

The following is a brief summary of programs that will generate private funding in FY 2013-2014:

1. Program Income - Community Revitalization \$52,292

Funds generated from an activity assisted with CDBG or HOME funds are considered program income. The Community Revitalization Division will receive \$52,292 in program income through loan repayments from the Residential Rehabilitation Loan Repayment Program. These funds will be reinvested in future rehabilitation projects.

2. Operating Receipts - Community Housing Rental Units \$301,764

The city's Community Housing Services Division operates three low-income Public Housing communities. The rental amount charged for each unit is based upon individual family income and family size. The proposed amount of operating receipts (rental revenue) from the 155 public rental-housing units is \$301,764.

F. PROJECTED LEVERAGED FUNDS - NON-PROFITS \$16,420,402

1. CDBG Funded Public Service Activities \$4,057,621

Glendale is proposing to support (10) public service providers with \$312,522 of FY 2013-2014 CDBG funds. This CDBG investment will leverage approximately \$4,057,621.

2. CDBG Funded Physical Improvement Activities \$4,069,584

Glendale is proposing to support six (8) physical improvement activities with \$602,500 of FY 2013-2014 CDBG funds. This CDBG investment will leverage approximately \$4,069,584.

3. HOME Funded Activities \$508,150

Glendale is proposing to support two (1) outside agencies with \$250,000 of FY 2013-2014 HOME funds that will leverage approximately \$508,150.

4. ESG Funded Activities \$7,785,047

Glendale is proposing to support * four (4) * outside agencies with \$174,160 of FY 2013-2014 ESG funds that will leverage approximately \$7,785,047.

SUMMARY OF RESOURCES FOR FY 2013-2014

FUNDING SOURCE	AMOUNT	SUB TOTALS
A. FEDERAL FUNDS		\$11,610,576
1. CDBG	\$2,083,478	
2. HOME Program	486,556	
3. ESG	174,160	
4. HUD Low Rent Public Housing	570,285	
5. HUD Section 8 Vouchers & Certificates	8,105,425	
6. HUD Capital Fund Program	190,672	
B. STATE FUNDS		\$955,283
1. LIHEAP & Other Emergency Programs (CAP)	\$955,283	
C. LOCAL GENERAL FUNDS (City of Glendale)		\$2,081,624
1. Community Action Program (CAP) (COG)	\$129,285	
2. Community Housing Services (COG)	307,000	
3. Code Compliance (COG)	1,256,396	
4. Community Revitalization (COG)	363,943	
5. Maricopa County HOME Consortium Match	25,000	
D. PRIVATE FUNDS		\$424,713
1. Community Revitalization Program Income (COG)	52,292	
2. Operating Receipts from Community Housing Rents	301,764	
3. Arizona Community Action Association	70,657	
E. PROJECTED LEVERAGED FUNDS – NON PROFITS		\$16,420,402
1. CDBG - Public Services	\$4,057,621	
2. CDBG - Physical Improvements	4,069,584	
3. HOME	508,150	
4. Emergency Shelter Grants (ESG)	7,785,047	
TOTAL		\$31,492,598

EXHIBIT V

FY 2013-2014 Annual Action Plan Summary

July 1, 2013 – June 30, 2014

OBJECTIVES AND OUTCOMES

CITY OF GLENDALE
FISCAL YEAR 2013-2014 ANNUAL ACTION PLAN SUMMARY
July 1, 2013 - June 30, 2014

CDBG FY 2013-14 FUNDING ALLOCATIONS FOR PUBLIC SERVICE ACTIVITIES					
					\$312,522
AGENCY / ACTIVITY NAME	OBJECTIVES AND OUTCOMES		ANNUAL ACTION PLAN GOALS		CDBG FUNDING
Homeless					\$159,022
Central Arizona Shelter Services (CASS) – Men’s Overflow Shelter	Suitable Living Environment	Availability-Accessibility	33	Individuals	10,000
Central Arizona Shelter Services (CASS) – Vista Colina Family Shelter	Suitable Living Environment	Availability-Accessibility	21	Individuals	15,000
COG-Community Action Program (CAP) – Eviction Prevention (Rent Assistance)	Suitable Living Environment	Availability-Accessibility	75	Individuals	75,000
Society of St. Vincent de Paul, OLPH – Keeping Families Together Program	Suitable Living Environment	Availability-Accessibility	75	Households	59,022
Domestic Violence					\$15,000
Chrysalis Shelter-Victim Services	Suitable Living Environment	Availability-Accessibility	73	Individuals	15,000
Seniors					\$83,500
Duet, Partners in Aging – Independence for Seniors	Suitable Living Environment	Availability-Accessibility	105	Individuals	13,500
St. Mary’s Food Bank Alliance – Home Food Delivery	Suitable Living Environment	Availability-Accessibility	250	Individuals	30,000
YWCA of Maricopa County – Congregate Meals	Suitable Living Environment	Availability-Accessibility	575	Individuals	40,000
Disabled					\$40,000
YWCA of Maricopa County – Home Delivered Meal Program (Meals on Wheels)	Suitable Living Environment	Availability-Accessibility	485	Individuals	40,000
General Assistance					\$15,000
Community Legal Services – Fair Housing Services	Suitable Living Environment	Availability-Accessibility	143	Individuals	15,000

CITY OF GLENDALE
FISCAL YEAR 2013-2014 ANNUAL ACTION PLAN SUMMARY
July 1, 2013 - June 30, 2014

CDBG FY 2013-14 FUNDING ALLOCATIONS FOR REHABILITATION-RELATED ACTIVITIES					
					\$951,761
AGENCY / ACTIVITY NAME	OBJECTIVE AND OUTCOMES		ANNUAL ACTION PLAN GOALS		CDBG FUNDING
COG – Community Revitalization Division (Residential Rehabilitation Program and delivery cost, Roof, Repair/Replacement Program, Exterior Rehabilitation Program, Lead-Based Paint Hazard Program, Temporary Relocation Program)	Decent Housing	Availability-Accessibility / Sustainability	50	Housing Units	380,000
Habitat for Humanity Central Arizona – Glendale’s Emergency Home Repair Program	Decent Housing	Availability-Accessibility	175	Housing Units	350,000
Arizona Bridge to Independent Living (ABIL) - Glendale Home Accessibility Program (GHAP)	Decent Housing	Availability-Accessibility	7	Housing Units	37,761
COG-Community Housing Division – Xeriscape Project	Decent Housing	Availability-Accessibility	155	Housing Units	114,000
Voluntary Demolition Low/Mod Slum/Blight, Voluntary Spot Slum/Blight	Creating Economic Opportunity	Sustainability	8	Units	70,000

CDBG FY 2013-14 FUNDING ALLOCATIONS FOR PUBLIC FACILITY AND INFRASTRUCTURE IMPROVEMENT ACTIVITIES					
					\$602,500
AGENCY / ACTIVITY NAME	OBJECTIVES AND OUTCOMES		ANNUAL ACTION PLAN GOALS		CDBG FUNDING
Central Arizona Shelter Services (CASS)- Vista Colina Family Shelter Improvements	Decent Housing	Availability-Accessibility	1	Public Facility	14,000
Central Arizona Shelter Services (CASS)- Single Adult Shelter Improvements	Decent Housing	Availability-Accessibility	1	Public Facility	25,000
Valley Life – Upgrade/Renovate Three (3) Residential Group Homes	Decent Housing	Availability-Accessibility	1	Public Facility	128,000

CITY OF GLENDALE
FISCAL YEAR 2013-2014 ANNUAL ACTION PLAN SUMMARY
July 1, 2013 - June 30, 2014

COG-Code Compliance Department – Elimination of Code Violations	Suitable Living Environment	Availability-Accessibility	182	Housing Units	29,405
COG-Code Compliance Department – Neighborhood Safety and Preservation	Suitable Living Environment	Availability-Accessibility	182	Housing Units	45,595
COG-Economic Development Department - VIP	Suitable Living Environment	Sustainability	2	Business Owners	49,000
COG- Field Operations- Street Reconstruction/Paving	Suitable Living Environment	Sustainability	LMI Area		250,000
COG- Parks and Recreation & Library Services – Sonorita Park Renovation	Suitable Living Environment	Sustainability	LMI Area		61,500

ESG FY 2013-14 FUNDING ALLOCATIONS FOR HOMELESS ASSISTANCE ACTIVITIES					
Homeless Activities					\$86,098
AGENCY / ACTIVITY NAME	OBJECTIVES AND OUTCOMES		ANNUAL ACTION PLAN GOALS		ESG FUNDING
A New Leaf- Faith House Emergency Shelter Operations	Suitable Living Environment	Availability-Accessibility	6	Individuals	17,500
Central Arizona Shelter Services (CASS)- Emergency Shelter for Single Adults Services	Suitable Living Environment	Availability-Accessibility	107	Individuals	21,657
Homeward Bound – T-Bird Family Shelter Operations	Suitable Living Environment	Availability-Accessibility	60	Individuals	26,941
UMOM New Day Centers, Inc.- Emergency Shelter for Families	Suitable Living Environment	Availability-Accessibility	150	Individuals	20,000

Homeless Prevention Activities					\$75,000
AGENCY / ACTIVITY NAME	OBJECTIVES AND OUTCOMES		ANNUAL ACTION PLAN GOALS		ESG FUNDING
COG - Community Action Program (CAP) – Homeless Prevention	Decent Housing	Affordability-Sustainability	25	Households	37,500
COG - Community Action Program (CAP) – Rapid Re-Housing	Decent Housing	Affordability-Sustainability	25	Households	37,500

CITY OF GLENDALE
FISCAL YEAR 2013-2014 ANNUAL ACTION PLAN SUMMARY
July 1, 2013 - June 30, 2014

HOME FY 2013-14 FUNDING ALLOCATIONS FOR HOUSING RELATED ACTIVITIES					
					\$456,827
AGENCY / ACTIVITY NAME	OBJECTIVES AND OUTCOMES		ANNUAL ACTION PLAN GOALS		HOME FUNDING
Habitat for Humanity – Infill Acquisition & Renovation	Decent Housing	Availability- Accessibility	3	Housing Units	250,000
COG – Community Revitalization – Residential Rehab Activities & Replacement Housing Programs	Decent Housing	Availability- Accessibility	6	Households	206,827

EXHIBIT VI

Consolidated Plan Listing of Projects

Projects 1 - 31

Project Name: Men's Overflow Shelter					
Description:	IDIS Project #: 1 UOG Code: AZ40186 GLENDALE				
CASS is requesting funds for the Men's Outreach Shelter (MOS) which provides immediate overnight (7 p.m. to 7 a.m.) access to safe and secure shelter.					
Location: Confidential	Priority Need Category Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date: 6/30/2014	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
Project-level Accomplishments	01 People	Proposed	33	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide overnight access to a safe and secure shelter.	33 individuals will receive shelter.				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Vista Colina Family Shelter							
Description:	IDIS Project #: 2 UOG Code: AZ40186 GLENDALE						
CASS will provide shelter and support services for homeless men, women, and children. The funds will be used for a portion of the utilities for the Vista Colina Family Shelter.							
Location:	Priority Need Category						
Confidential	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	End chronic homelessness ▼	2	▼	3	▼
1	End chronic homelessness ▼						
2	▼						
3	▼						
Project-level Accomplishments	01 People ▼	Proposed	21		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Provide overnight access to a safe and secure shelter.	21 individuals will receive assistance.						
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Eviction Prevention (Rent Assistance)					
Description:	IDIS Project #: 3 UOG Code: AZ40186 GLENDALE				
CAP will provide rent assistance to low-income Glendale residents who have a 5-day eviction notice and experienced a recent crisis and a threat of becoming homeless.					
Location: 5850 W Glendale Avenue Suite B1 Glendale AZ, 85301	Priority Need Category: Select one: Public Services				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	75	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Provide rental assistance		Provide assistance to 75 individuals			
05 Public Services (General) 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 4	CDBG	Proposed Amt.	\$75,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Keeping Families Together Program						
Description:	IDIS Project #: 4 UOG Code: AZ40186 GLENDALE					
Will provide rent and/or utility assistance to 75 households that are facing the threat of becoming homeless, up to \$750 per household.						
Location:	Priority Need Category					
5614 W. Orangewood Ave. Glendale, AZ 85301	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:						
6/30/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households ▼	Proposed 75		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide rent and/or utility assistance.	75 households will receive assistance.					
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$59,022	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Chrysalis' Victim Services					
Description:	IDIS Project #: 5 UOG Code: AZ40186 GLENDALE				
Chrysalis will provide direct victim services to battered women and children. Services will include transitional housing, and non-residential services (outpatient counseling, victim advocacy and lay legal advocacy).					
Location: Confidential	Priority Need Category Select one: Non-homeless Special Needs				
Explanation:					
Expected Completion Date: 6/30/2014	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Objective Category					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives				
	1 Increase range of housing options & related services for persons w/ special needs				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	73	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Provide domestic violence services to battered women & children.		73 individual will receive assistance.			
05G Battered and Abused Spouses 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Independence for Seniors through In-House Services & Transportation					
Description:	IDIS Project #: 6 UOG Code: AZ40186 GLENDALE				
Duet - Partners in Health & Aging will help seniors and adults with disabilities, living within the City of Glendale, to remain living in their own homes as long as possible by providing transportation to medical appointments, grocery shopping and other services.					
Location: 555 W. Glendale Ave Phoenix, AZ 85021	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	105	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide services for homebound seniors & disabled adults in their homes.	Provide services to 105 seniors or disabled individuals.				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	CDBG	Proposed Amt.	\$13,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Glendale Home Food Delivery							
Description:	IDIS Project #: 7 UOG Code: AZ40186 GLENDALE						
This program will provide monthly home delivered food to low-income Glendale seniors.							
Location: 3003 W Thomas Rd Phoenix, AZ 85017	Priority Need Category Select one: Public Services						
Expected Completion Date: 6/30/2014	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons						
	2.						
	3.						
Project-level Accomplishments	01 People	Proposed	250		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Provide home delivered food boxes.	Provide assistance to 250 low-income seniors.						
05A Senior Services 570.201(e)		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
Program Year 4	CDBG	Proposed Amt.	\$30,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: YWCA Congregate Meals							
Description:	IDIS Project #: 8 UOG Code: AZ40186 GLENDALE						
The YWCA provides congregate meals in four community dining rooms in Glendale to low-and-moderate income Glendale Seniors and disabled individuals.							
Location:	Priority Need Category						
Valley West Senior Center 8561 N 61st Ave Glendale, AZ 85302	Select one: Public Services ▼						
Explanation:							
Expected Completion Date: 6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼						
	2 ▼						
	3 ▼						
Project-level Accomplishments	01 People ▼	Proposed 575		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Will provide hot meals to seniors and disabled.	Provide services to 575 individuals.						
05A Senior Services 570.201(e) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 4	CDBG ▼	Proposed Amt.	\$40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: YWCA Home Delivered Meals (Meals on Wheels)							
Description:	IDIS Project #: 9 UOG Code: AZ40186 GLENDALE						
The YWCA will provide home delivered meals to Glendale Seniors and disabled individuals who are homebound. Funds will be used to purchase raw food and supplies to prepare, serve and deliver the meals.							
Location:	Priority Need Category						
Valley West Senior Center 8561 N 61st Ave Glendale, AZ 85302	Select one: Public Services ▼						
Explanation:							
Expected Completion Date: 6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼						
	2 ▼						
	3 ▼						
Project-level Accomplishments	01 People ▼	Proposed 485		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Will deliver meals to seniors and disabled.	Provide services to 485 individuals.						
05A Senior Services 570.201(e) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 4	CDBG ▼	Proposed Amt.	\$40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Fair Housing Services						
Description:	IDIS Project #: 10 UOG Code: AZ40186 GLENDALE					
This funding will allow the city of Glendale to request contractual services that will provide community legal services and presentation to affirmatively further fair housing.						
Location: 305 S. 2nd Avenue Phoenix, AZ 85003	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2014	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	01 People	Proposed	143	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide fair housing counseling and legal services	Provide fair housing counseling and legal services					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 4	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: COG - Rehabilitation, Roof, Lead Based Paint & Temporary Relocation							
Description:	IDIS Project #: 11 UOG Code: AZ40186 GLENDALE						
The Community Revitalization Division will provide rehabilitation assistance to low-and-moderate income residents under the following programs: Residential Rehabilitation program, Roof Repair/Replacement Program, Exterior Rehabilitation Program, Lead Based Paint Hazard Reduction and delivery staff costs.							
Location:	Priority Need Category						
City wide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:			
Select one:	Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:							
6/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve the quality of owner housing ▼	2	▼	3	▼
1	Improve the quality of owner housing ▼						
2	▼						
3	▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Provide rehabilitation services to low-income Glendale homeowners	Provide assistance to 50 households.						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 4	CDBG ▼	Proposed Amt.	\$ 380,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Glendale Emergency Repair Home Program						
Description:	IDIS Project #: 12 UOG Code: AZ40186 GLENDALE					
The Glendale Emergency Home Repairs Program provides low-to-moderate income homeowners with repair and rehabilitation services that preserve existing housing while eliminating debilitating and dangerous conditions. Services include, but not limited to ADA repairs, structural defects, plumbing repairs, electrical repairs, heating and cooling systems repairs, and roof repairs.						
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing					
Explanation:						
Expected Completion Date: 6/30/2014	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons					
	2					
	3					
Project-level Accomplishments	10 Housing Units	Proposed	175	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Rehabilitation services to low-income Glendale homeowners.	Provide assistance to 175 low- income homeowners.					
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 4	CDBG	Proposed Amt.	\$350,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Glendale Home Accessibility Program (GHAP)						
Description:	IDIS Project #: 13 UOG Code: AZ40186 GLENDALE					
Arizona Bridge to Independent Living (ABIL) will provide assistance to 7 Glendale residents with physical disabilities to complete modifications to their homes. Modifications may include building ramps, widening doorways, installing grab bars, accessible bathing facilities and removing barriers to increase safety and independence in the community.						
Location: 5025 E. Washington St. Phoenix, AZ 85034-2005	Priority Need Category Select one: Rental Housing					
Expected Completion Date: 6/30/2014	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing 2. 3.					
Project-level Accomplishments	01 People	Proposed	7	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Home modifications for physical disabilities.	Provide home modifications to 7 residents with physical disabilities.					
14A Rehab; Single-Unit Residential 570.202	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 4	CDBG	Proposed Amt.	\$37,761	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Xeriscape Project					
Description:	IDIS Project #: 14 UOG Code: AZ40186 GLENDALE				
The requested funds are to convert 39,000 sq. ft. of existing turf at the Cholla Vista and Lamar public housing into low-water use xeriscape and decomposed granite to reduce water usage.					
Location: 6842 N. 61st Ave. Glendale, AZ 85301	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	155	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Xeriscape and decomposed granite to reduce water usage at Cholla Vista and Lamar Public	Xeriscape at Cholla Vista and Lamar public housing.				
14C Public Housing Modernization 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	CDBG	Proposed Amt.	\$114,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Voluntary Demolition Low/Mod Slum/Blight, Voluntary Spot Slum/Blight							
Description:	IDIS Project #: 15 UOG Code: AZ40186 GLENDALE						
The requested funds will provide Glendale residents with Voluntary Demolition Low/Mod Slum/Blight, Voluntary Spot Slum/Blight.							
Location:	Priority Need Category						
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:			
Select one:	Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:							
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons ▼	2	▼	3	▼
1	Improve the services for low/mod income persons ▼						
2	▼						
3	▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Provide voluntary demolition slum blight and spot slum/blight	Provide voluntary demolition slum blight and spot slum/blight to 8 households						
04 Clearance and Demolition 570.201(d) ▼	Matrix Codes ▼						
04A Clean-up of Contaminated Sites 570.201(d) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 4	CDBG ▼	Proposed Amt.	\$70,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: CDBG Physical Improvement-Vista Colina Family Shelter							
Description:	IDIS Project #: 16 UOG Code: AZ40186 GLENDALE						
CASS is requesting CDBG funding to replace sofas with durable, bed-bug-proof furniture at the Vista Colina Family Shelter.							
Location:	Priority Need Category						
Confidential	Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date:							
6/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Replace existing sofas with durable bed-bug-proof sofas .		Provide bed-bug-proof sofas to the Vista Colina Family Shelter.					
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$14,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: CDBG Physical Improvement-Single Adult Shelter							
Description:	IDIS Project #: 17 UOG Code: AZ40186 GLENDALE						
CASS is requesting CDBG funding to purchase commercial capacity washers and dryers for the single adult emergency shelter.							
Location:	Priority Need Category						
Confidential	Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date:							
6/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Replace existing washer and dryer units with commercial capacity washers and dryers	Purchase commercial capacity washers and dryers to serve 730 individuals.						
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Renovate three (3) Group Homes							
Description:	IDIS Project #: 18 UOG Code: AZ40186 GLENDALE						
Valley Life is requesting CDBG funding to renovate three group homes that will include upgrading a kitchen, two bathrooms, widening bedroom doorways, removing carpet and VCT tile and replace with ceramic tile, installing doors, security doors, wall and corner protection and painting.							
Location:	Priority Need Category						
Confidential	<table border="1"> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Facilities ▼	Explanation:			
Select one:	Public Facilities ▼						
Explanation:							
Expected Completion Date:							
6/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve quality / increase quantity of public improvements for lower income persons ▼	2	▼	3	▼
1	Improve quality / increase quantity of public improvements for lower income persons ▼						
2	▼						
3	▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Renovate three Group Homes.		Provide renovations to three Group Homes.					
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$128,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Identification & Elimination of code violations redevelopment area & other neighb					
Description:	IDIS Project #: 19 UOG Code: AZ40186 GLENDALE				
CDBG funds will be used to identify and eliminate code violations at vacant properties that are creating unsafe slum and blighting conditions in residential neighborhoods. When homes become vacant, the homes begin to deteriorate with overgrown vegetation, trash and debris, broken windows or doors, and graffiti.					
Location:	Priority Need Category				
Citywide	Select one: Economic Development				
Explanation:					
Expected Completion Date:					
6/30/2014					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	182	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Identification and elimination of code violations creating unsafe slum and blighting conditions		Improve residential neighborhoods by identification and elimination of code violations at vacant properties creating			
15 Code Enforcement 570.202(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 4	CDBG	Proposed Amt.	\$29,405	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Neighborhood Safety and Preservation							
Description:	IDIS Project #: 20 UOG Code: AZ40186 GLENDALE						
CDBG funds will be used for the salary of a contract inspector to proactively and systematically conduct, identify and eliminate code violations at vacant properties that are creating unsafe slum and blighting conditions in residential neighborhoods. When homes become vacant, the homes begin to deteriorate with overgrown vegetation, trash and debris, broken windows or doors, and graffiti.							
Location:	Priority Need Category						
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Economic Development ▼	Explanation:			
Select one:	Economic Development ▼						
Explanation:							
Expected Completion Date:							
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve quality / increase quantity of public improvements for lower income persons ▼	2	▼	3	▼
1	Improve quality / increase quantity of public improvements for lower income persons ▼						
2	▼						
3	▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	182		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Identification and elimination of code violations .	Improve residential neighborhoods by identification & elimination of code violations.						
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 4	CDBG ▼	Proposed Amt.	\$45,595		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Visual Improvement Program (VIP)							
Description:	IDIS Project #: 21 UOG Code: AZ40186 GLENDALE						
The VIP program funding will encourage exterior redevelopment of existing sites and spurring new investment opportunities within a federally designated redevelopment area.							
Location:	Priority Need Category						
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Economic Development ▼	Explanation:			
Select one:	Economic Development ▼						
Explanation:							
Expected Completion Date:							
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve economic opportunities for low-income persons ▼	2	▼	3	▼
1	Improve economic opportunities for low-income persons ▼						
2	▼						
3	▼						
Project-level Accomplishments	08 Businesses ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Encourage exterior redevelopment of existing sites spurring new investment opportunities	Exterior redevelopment of existing sites spurring new investment opportunities.						
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	\$49,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Street Reconstruction/Paving					
Description:	IDIS Project #: 22 UOG Code: AZ40186 GLENDALE				
This project is for reconstructive paving of severely deteriorated streets within the defined area; benefitting low/moderate income persons. Additionally it will eliminate blight and address a community need by providing the public with safe and smooth streets.					
Location:	Priority Need Category				
LMI Area	Select one: Infrastructure				
Explanation:					
Expected Completion Date:	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
6/30/2014					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	Other	Proposed	LMI Area	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Reconstructive paving of severely deteriorated streets, benefitting low/moderate income persons.		Reconstructive paving of severely deteriorated streets.			
03K Street Improvements 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	250,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Sonorita Park Renovations					
Description:	IDIS Project #: 23 UOG Code: AZ40186 GLENDALE				
Renovate and restore lanscape, sports courts and enhance park amenities.					
Location:	Priority Need Category				
LMI Area	Select one: Infrastructure				
Explanation:					
Expected Completion Date:					
6/30/2014					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Other	Proposed	LMI Area	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Restore and renovate Sonorita Park		Restore and renovate Sonorita Park			
03F Parks, Recreational Facilities 570.201(c)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 4	CDBG	Proposed Amt.	\$61,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: CDBG Administration				
Description:	IDIS Project #: 24 UOG Code: AZ40186 GLENDALE			
Funds will be used to cover expenditures relating to the planning and administration of the CDBG program. This includes the preparation of the Annual Action Plan, CAPER, other reports, equipment costs and general administrative staff to operate the program.				
Location: 5850 W Glendale Avenue Suite 107 Glendale, AZ 85301	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 6/30/2014	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
Proposed Outcome	Performance Measure	Actual Outcome		
Administration of the CDBG program	Successful administration of the CDBG program			
21A General Program Administration 570.206	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 4	CDBG	Proposed Amt. \$401,695	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Faith House Emergency Shelter - ESG							
Description:	IDIS Project #: 25 UOG Code: AZ40186 GLENDALE						
Faith House's Emergency Shelter provides screening, assessment, crisis intervention, case management, childcare, life skills training, group education, advocacy and other support services to approximately 160 women and children annually that have become homeless due to domestic violence. Services are provided in a four-unit, 16-bed emergency shelter.							
Location:	Priority Need Category						
Confidential	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Provide services for domestic violence.	Provide services to 6 individuals.						
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt.	\$17,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Emergency Shelter for Single Adults Services							
Description:	IDIS Project #: 26 UOG Code: AZ40186 GLENDALE						
Emergency Shelter Grant funding from the City of Glendale will be used to operate our shelter and support services so that we may continue to empower men, women and children with diverse need to end their homelessness.							
Location:	Priority Need Category						
Confidential	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	End chronic homelessness ▼	2	▼	3	▼
1	End chronic homelessness ▼						
2	▼						
3	▼						
Project-level Accomplishments	01 People ▼	Proposed	107		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Provide emergency shelter services to single adults.		Provide emergency shelter services to 107 individuals.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt.	\$21,657		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Utilities Assistance for the Thunderbirds Family Village- Glendale							
Description:	IDIS Project #: 27 UOG Code: AZ40186 GLENDALE						
Emergency Shelter Grant funding from the City of Glendale will be used to operate shelter and support services so that we may continue to empower men, women and children with diverse need to end their homelessness.							
Location:	Priority Need Category						
Confidential	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	32		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Provide assistance to pay for utility cost for 6 scattered-site home located in Glendale		Provide assistance to 32 families residing on those sites.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	ESG ▼	Proposed Amt.	\$26,941		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Emergency Shelter For Families - Glendale							
Description:	IDIS Project #: 28 UOG Code: AZ40186 GLENDALE						
The purpose of UMOM's Emergency Shelter Program is to provide critical shelter and comprehensive wrap-around services to homeless children and families. The food, healthcare, vocational training, childcare, and other services help the families get back on their feet and give them confidence and tools to become self-sufficient.							
Location:	Priority Need Category						
Confidential	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 3						
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Provide shelter and other services to address needs of homeless families	Provide shelter and other services to 150 individuals.						
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt.	\$20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Homeless Prevention- Rent and Utility Assistance					
Description:	IDIS Project #: 29 UOG Code: AZ40186 GLENDALE				
The Homeless Prevention Program will provide rental, mortgage and utility assistance to eligible persons or families that are in danger on becoming homeless.					
Location:	Priority Need Category				
Citywide	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:					
6/30/2014					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve access to affordable rental housing				
<input type="checkbox"/> Availability/Accessibility	2				
<input checked="" type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide homeless prevention assistance	Provide homeless prevention assistance to 25 households.				
06 Interim Assistance 570.201(f)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	ESG	Proposed Amt.	\$37,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Rapid Re-Housing Program- Rental Assistance							
Description:	IDIS Project #: 30 UOG Code: AZ40186 GLENDALE						
The Homeless Rapid Re-Housing Assistance will provide rental, rental deposits, and utility deposit assistance to eligible persons or families that are homeless moving in to rapid re-housing.							
Location:	Priority Need Category						
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
6/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 3						
Project-level Accomplishments	04 Households ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Provide homeless prevention assistance	Provide homeless prevention assistance to 25 households.						
06 Interim Assistance 570.201(f) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt.	\$37,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

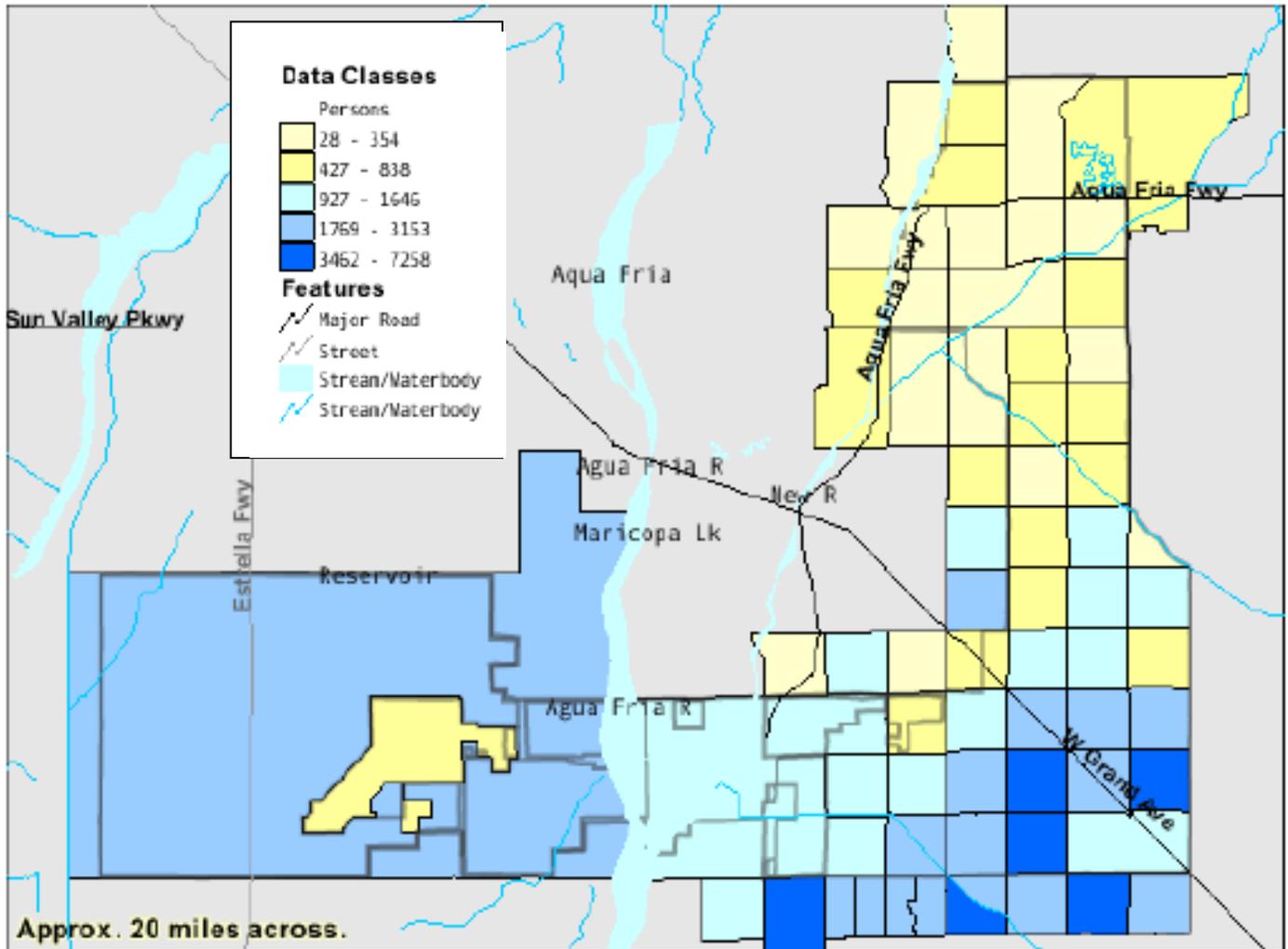
Project Name: ESG Administration				
Description:	IDIS Project #: 31 UOG Code: AZ40186 GLENDALE			
The will be utilized to cover expenditures relating to the planning and administration of the ESG program. This includes the preparation of the ESG AAP, CAPER, and general administrative staff costs to operate the program.				
Location: 5850 W Glendale Avenue, Suite 107 Glendale, AZ 85301	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 6/30/2014	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
Proposed Outcome	Performance Measure	Actual Outcome		
Funding will be used to administer the program and management of HMIS data.	Program administration and management of HMIS data.			
31D Administration - project sponsor	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 4	ESG	Proposed Amt. \$13,062	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

EXHIBIT VII

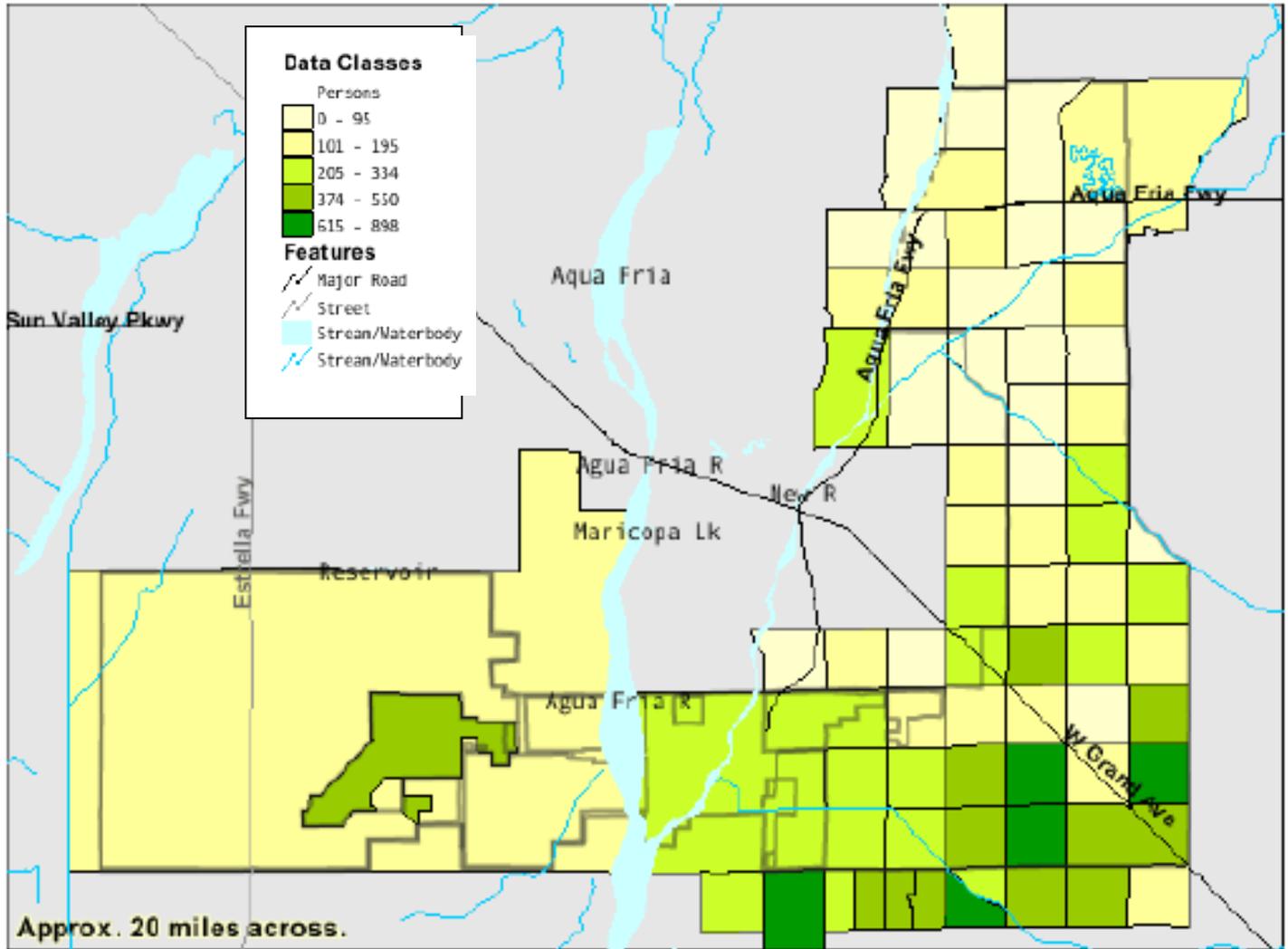
Geographic Area Maps

I. Minority Concentration Map

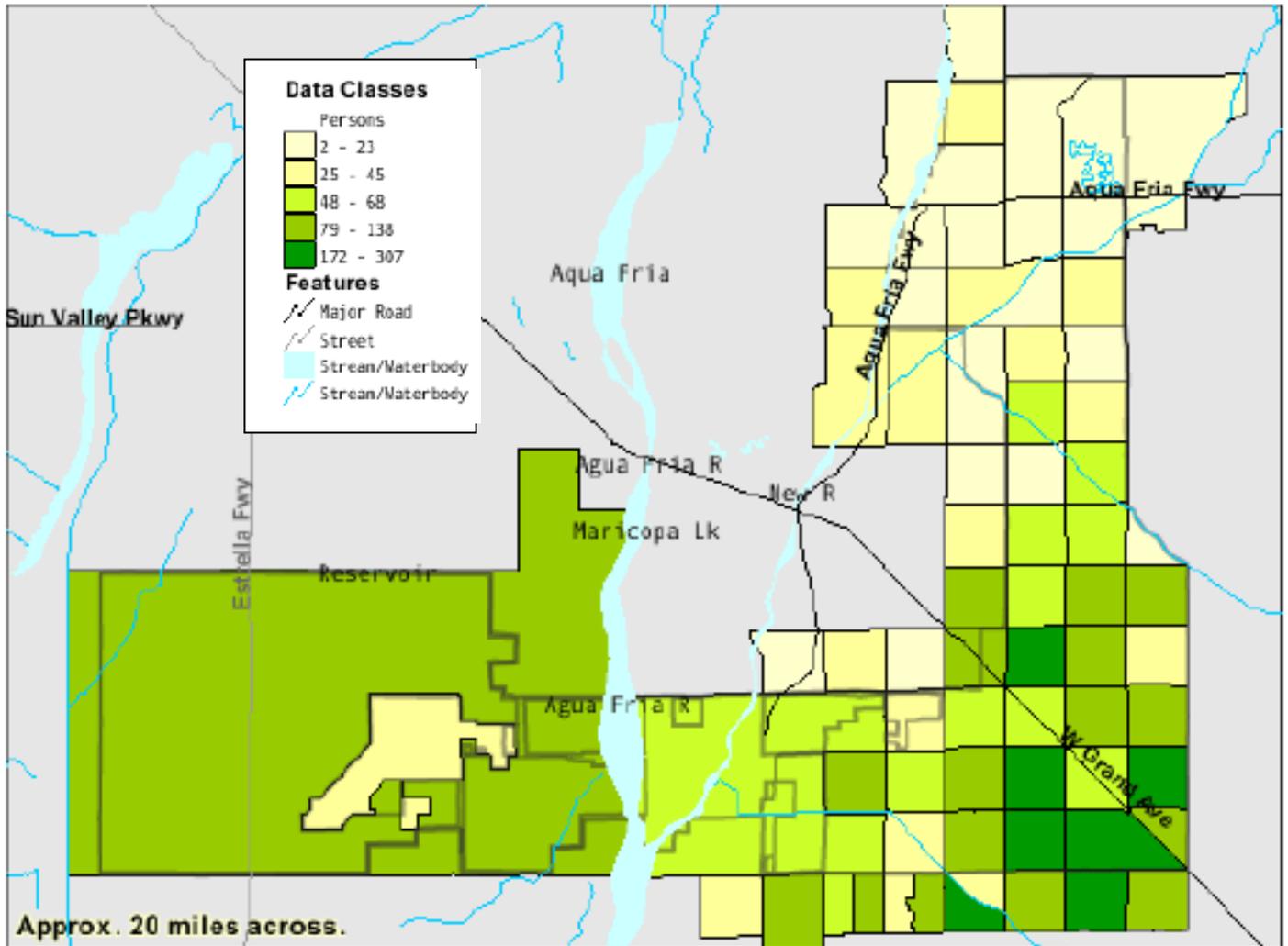
Glendale Hispanic Population



II. Minority Concentration Map Glendale Black Population

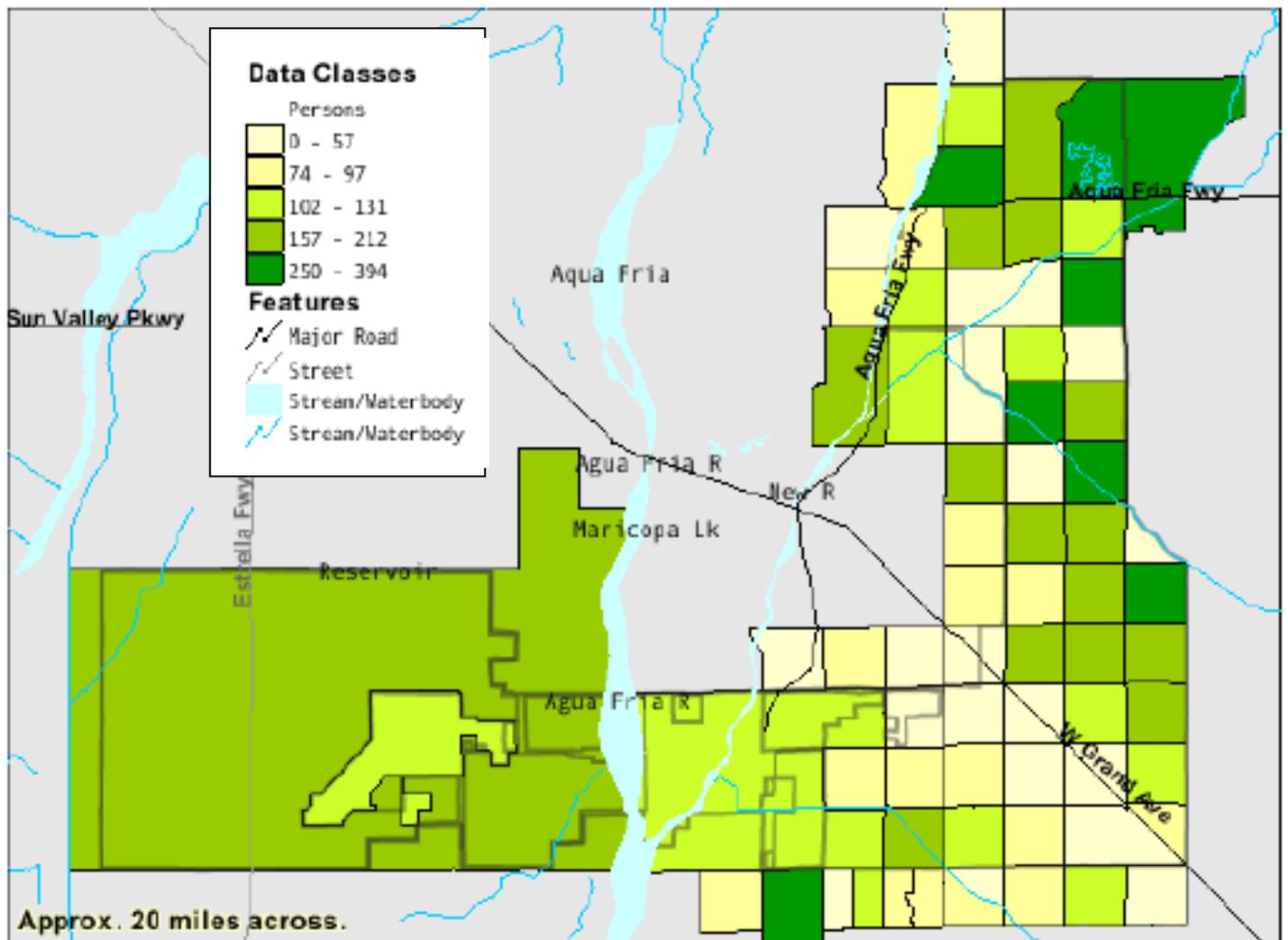


III. Minority Concentration Map Glendale American Indian Population



IV. Minority Concentration Map

Glendale Asian Population

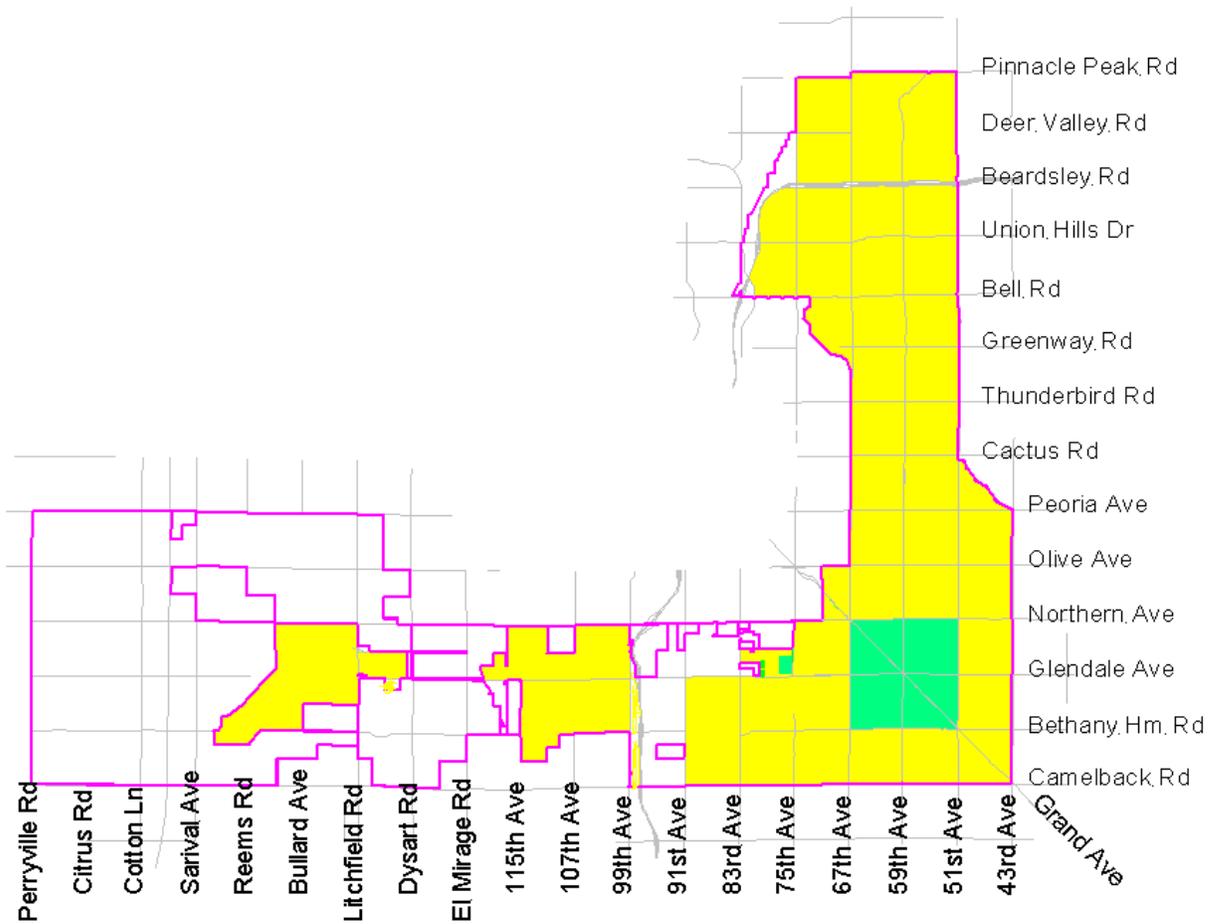


High Risk Lead Based Paint Hazards, Census Tracts 2000 Census Data

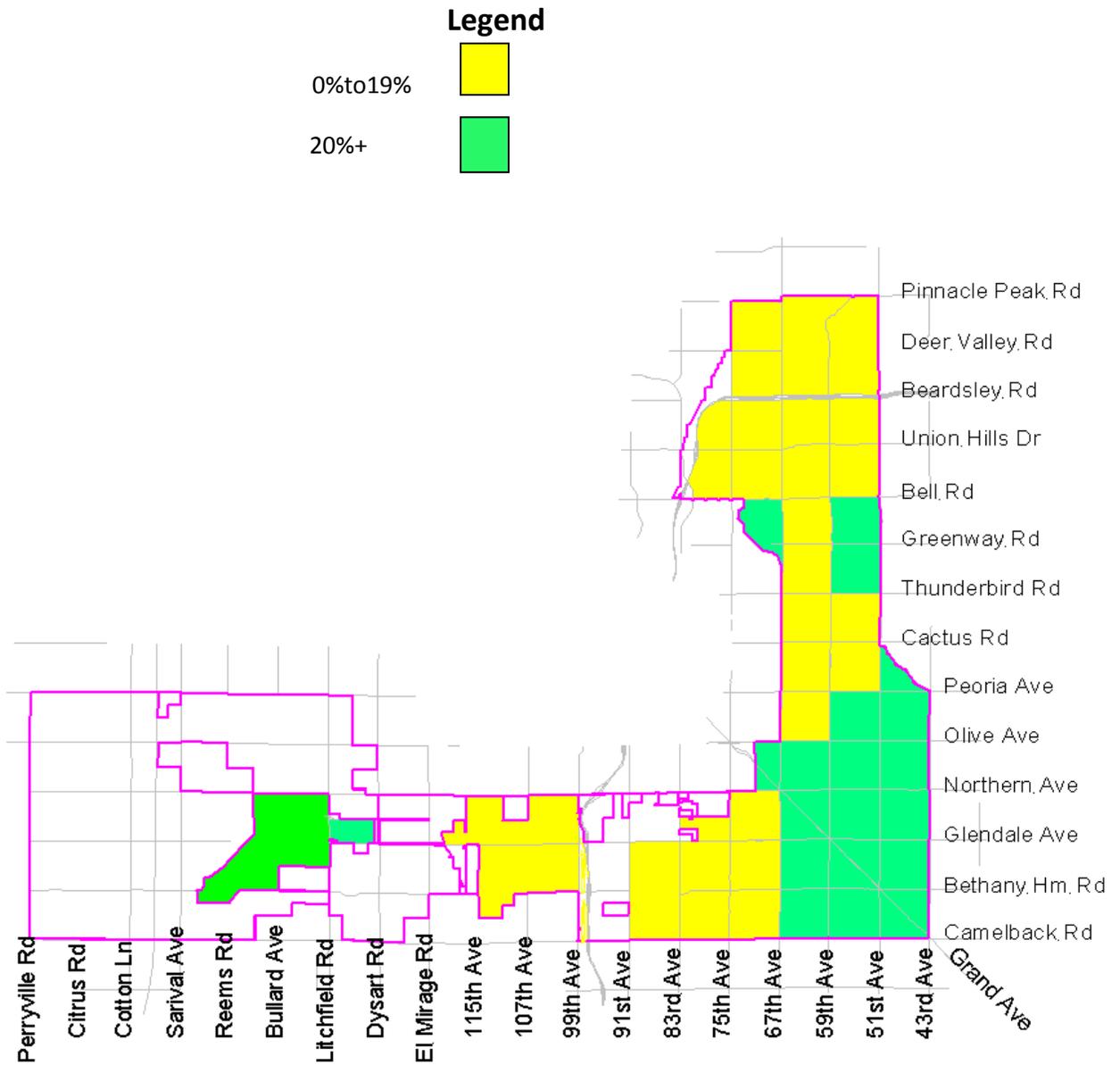
Legend

0 to 4%

5%+



Lead Base Paint Hazard, by Census Tract, 2000 Census Data





City of Glendale

Community Revitalization Division
5850 W. Glendale Avenue, Suite 107
Glendale, AZ 85301

www.glendaleaz.com/communitypartnerships/communityrevitalization.cfm.



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AZ Relay Service Number 711

