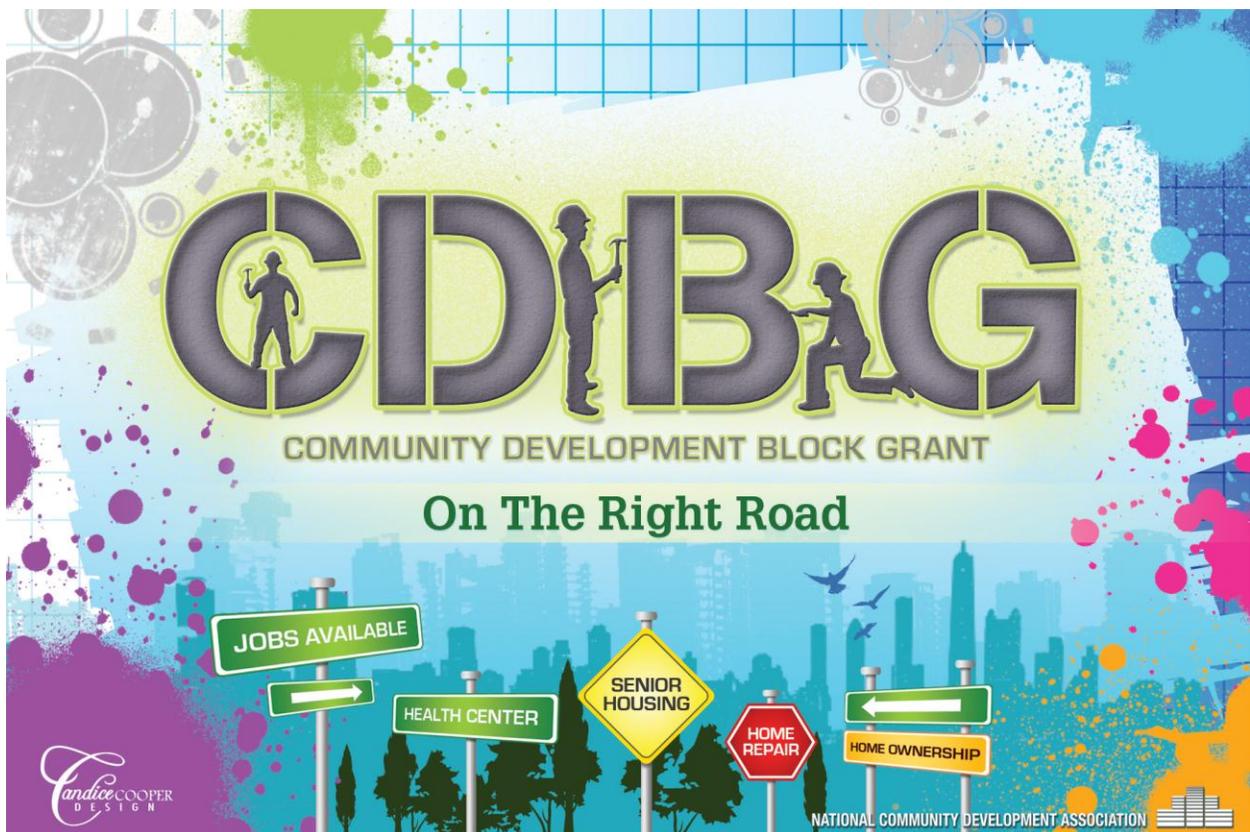




City of Glendale, AZ

Consolidated Annual Performance and Evaluation Report (CAPER)

Fiscal Year (FY) 2013-2014
Year 4





CITY OF GLENDALE, AZ

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Fiscal Year (FY) 2013-2014

Year 4

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Fourth Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 4 CAPER Executive Summary response:

The City of Glendale continues its role as a leader in developing new or improving existing programs that provide Glendale citizens with affordable housing, viable neighborhoods and quality living environments. Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and Home Investment Partnerships (HOME) Program funds are received from the U.S. Department of Housing and Urban Development (HUD), to provide critical funding resources that make such programs possible.

At the beginning of each fiscal year (FY), Glendale prepares an Annual Action Plan that informs HUD and citizens of the goals and objectives Glendale intends to accomplish with CDBG, ESG, HOME, and other leveraged funds during that upcoming year. At the end of the fiscal year, Glendale prepares a Consolidated Annual Performance and Evaluation Report (CAPER) to illustrate the actual accomplishments achieved during that year. The CAPER allows HUD, local officials, and citizens to assess the use of available resources and to assess the efforts made to achieve the goals and objectives identified in Glendale's Consolidated Five-Year Plan and Annual Action Plan.

As an entitlement city, Glendale received CDBG and ESG funding directly from HUD. The CDBG entitlement for FY 2013-14 was \$2,090,571 with an additional funding capacity of \$200,000 generated from prior year program income and project savings, and was reprogrammed to provide a total of \$2,290,571 to fund CDBG activities. In addition, Glendale's ESG entitlement was \$151,996.

The CDBG program was designed to primarily assist low- and moderate-income individuals by providing affordable decent housing, suitable living environment, revitalizing neighborhoods, and creating employment opportunities through economic development.

The ESG program was created to assist with the prevention of homelessness, and to assist homeless individuals and families experiencing homelessness.

Glendale's HOME entitlement of \$481,541 for FY 2013-2014 is distributed through the Maricopa County HOME Consortium. Consortium members include Maricopa County, the

cities of Glendale, Tempe, Scottsdale, Chandler, Peoria, Avondale, Surprise, and the Town of Gilbert. The Maricopa HOME Consortium serves as the lead agency.

FY 2013-2014 ACCOMPLISHMENTS FUNDED WITH CDBG, ESG, AND HOME FUNDING

Program/Service	Quantity	Accomplishment	HUD Funds Expended
Housing Rehabilitation Activities	24	Homes Rehabilitated/Replaced (Rehabs/Exterior Improvements/Replacements)	598,697
	13	Lead-Based Paint/Hazard Test/Abatement 2 requires mitigations	12,580
	181	Homes Repaired (10 Roofs & 171 Emergency Home Repairs)	550,573
	56	Code Enforcement within Redevelopment Area- 56 Foreclosed homes were brought up to code	23,242
New Homeownership Opportunities	8	Home Buyer Assistance and Single-Family Homes Acquired for Rehabilitation and Resold to Low-Income Families	319,483
Assistance to the Homeless	575	Assistance to the homeless, Homeless Shelter or Intervention Assistance	337,413
Assistance to Persons with Special Needs	15	Provided Home Modifications for the Disabled	57,833
Economic Development , Public Facilities Improvements, and Public Infrastructure	69	Dilapidated Structures Demolished & Visual Improvement, and Clean and Lien Clearance	100,358
	4	Public Facility Renovations and Public Infrastructure Activities Completed	261,736
	3	Public Facility Renovations in Progress	24,343
	5	Public Housing or Rental Housing Renovations in progress	225,400
Public Services	1290	Individuals assisted via Public Service Providers	123,500
Fair Housing	89	Households Assisted	5,759
Total of Individuals Assisted	2,332	Total of individuals assisted	
Administration			333,653
Total HUD Funds Expended			\$2,974,572

Glendale is proud of the accomplishments illustrated in the sections to follow and will continue to utilize all available resources to improve the quality of life in our neighborhoods and community. A total of \$57,783 of CDBG program income from Single Family Rehabilitation Loan Repayments during FY 2013-2014 was entered into the Integrated Disbursements and Information System (IDIS), and was drawn down against expenditures encumbered during the year. Also, see the Maricopa HOME Consortium CAPER for reference to \$230,333 of HOME program income also earned and drawn down during the year. There was no program income in the ESG program.

In Program Year 4, Glendale has been able to use our federal appropriation to fund more than 17 different agencies and projects that benefit the Glendale community. These agencies leveraged an additional \$16,420,402 in outside funding sources, which in turn are used to provide service to thousands of Glendale residents. Some examples of the programs that assist low-moderate income persons include funding local organizations such as: the YWCA for congregate meals served to seniors and disabled individuals, St. Mary's Food Bank Alliance emergency food box, and home food delivery, and the Central Arizona Shelter Services, emergency shelter operations, and facility improvements. In addition to assisting various community service agencies, the Community Revitalization Division assists with the

removal of slum and blight. Through a combination of CDBG and HOME funds, the city has been able to work with non-profit developers such as Habitat for Humanity, to provide funding to construct new single-family housing. This area includes the city's Downtown Redevelopment Target Area (DRTA) as highlighted in the City Center Master Plan.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 4 CAPER General Questions response:

1. Please see Exhibit 1 OBJECTIVES & OUTCOMES for accomplishments in attaining the goals and objectives for Fiscal Year 2013-2014.
2. The programs are reviewed each year by the Community Development Advisory Committee (CDAC), a group of volunteer citizens appointed from the Council Districts throughout Glendale. Priorities are reviewed to make adjustments in programs and projects that are necessary for meeting the established Five-Year Plan. If adjustments need to be made due to current conditions, such as finding a way to bridge the affordability gap for new homeowners, the CDAC/staff addresses the priorities and goals that might need to be changed.
3. Fair Housing is a shared concern regionally and locally, as illustrated in Glendale's Five-Year Consolidated Plan. Glendale completed the Analysis of Impediments (AI) to Fair Housing Choice in June 2010. The analysis identifies barriers to fair housing choice, to prevent and address discriminatory housing practices based on race, color, national origin, sex, religion, disability and familial status. In this past year, Glendale continued to implement a three-pronged strategy to eliminate fair housing barriers by providing or supporting Advocacy, Education, and Enforcement.
ASK Development Solutions, Inc. based in Southfield, Michigan prepared Glendale's update to the Analysis of Impediments (AI) to Fair Housing Choice. The analysis identifies barriers to free and unencumbered choice of and access to housing.

The table below describes the programs that were supported to perpetuate Fair Housing through advocacy, education, and enforcement of Fair Housing statutes.

Advocacy	Newspaper: Glendale continues to advertise fair housing assistance and services by publishing non-legal notices, in Spanish and English, each month in a local newspaper of general circulation.
	Outreach Literature: Fair-housing posters are prominently displayed in locations within municipal facilities and at subrecipient locations.
	Program Subrecipients: Subrecipients funded under the CDBG, ESG, and HOME programs are required to comply with fair housing requirements.
	City Web Site: Glendale’s web page offers links to several web sites to assist low-/moderate-income families and individuals. Two Divisions within Community Partnerships provide references to fair housing web sites – one in Community Revitalization and one in Housing. From there, information is available regarding rights and the process for filing complaints.
Education	Legal Assistance and Counseling Assistance: Glendale contracted with Community Legal Services to provide legal assistance, outreach and training to educate private and public sector housing practitioners. This agency conducts workshops on issues related to fair housing.
	Counseling Assistance: Community Housing Services counsels and assists Section 8 tenants to locate outside areas of poverty and minority concentrations. The Section 8 program is also marketed to rental property owners and managers throughout Glendale to avoid centralization.
Enforcement of Fair Housing Statutes	Legal Counseling Assistance: Community Legal Services provides direct representation and litigates on behalf of its Glendale clients with Fair Housing claims in courts and through the Arizona Attorney General’s administrative Fair Housing complaint process.
	Testing for Housing Discrimination: The Arizona Department of Real Estate is charged with testing for housing discrimination throughout the state.

4. The steps taken by the city of Glendale to address obstacles that face the undeserved in the community are increased funding to provide homeless prevention and rapid re-housing. This funding provides assistance with rent payment and utility assistance to individuals as well as focusing on providing funding to assist the homeless population in acquiring a suitable living environment.

The OBJECTIVES AND OUTCOMES table (Exhibit 1, attached) documents the grant funds spent on activities to address the goal of decent housing and the objective of affordability. We continue to partner with other departments like the Community Action Program and participate with the Maricopa County Continuum of Care to address underserved needs.

5. Leveraging Resources: The table “LEVERAGING RESOURCES FOR FY 2013-2014” (below) provides a summary of federal, state, county, local and other public and private resources that were made available during FY 2013-2014 to assist Glendale in achieving the goals and objectives contained in the FY 2010-2014 Five-Year Consolidated Plan. Where a match is required, each agency is required to identify the non-federal resources utilized to meet those requirements.

LEVERAGING RESOURCES FOR FY 2013-2014				
FUNDING SOURCE	Proposed Amount	Proposed Subtotals	Actual Amount	Actual Subtotals
A. FEDERAL FUNDS				
1. CDBG	2,083,478		2,009,194	
2. HOME Program	486,556		489,864	
3. ESG	174,160		182,046	
4. HUD Low Rent Public Housing	5702,285		437,803	
5. HUD Section 8 Vouchers & Certificates	8,105,425		8,135,925	
6. HUD Capital Fund Program	190,672		190,672	
7. Other Programs				
		11,610,576		11,445,504
B. STATE FUNDS				
1. LIHEAP & Other Emergency Programs (CAP)	955,283	955,283	944,397	944,397
C. COUNTY FUNDS				
1. Maricopa County Dept. of Human Services (CAP)	526,040	526,040	526,040	526,040
D. LOCAL GENERAL FUNDS (City of Glendale)				
1. Community Action Program (CAP) (COG)	129,280		129,280	
2. Community Housing Services (COG)	307,000		307,000	
3. Code Compliance (COG)	1,256,396		1,256,396	
4. Community Revitalization (COG)	363,943		363,943	
5. Neighborhood Partnerships Office -	362,722		362,722	
7. Maricopa County HOME Consortium Match	25,000		25,000	
		2,444,341		2,444,341
E. PRIVATE FUNDS				
1. Community Revitalization Program Income (COG)				
2. Operating Receipts from Community Housing Rents	52,292		57,783	
F. Est. LEVERAGED FUNDS – NON PROFITS				
1. CDBG - Public Services		354,056	301,764	359,547
2. CDBG - Physical Improvements	4,057,621		4,057,621	
3. HOME	4,069,584		4,069,584	
4. ESG	508,150		508,150	
Totals	7,785,047	16,420,402	7,785,047	16,420,402
		\$31,355,415		\$31,195,834

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 4 CAPER Managing the Process response:

Community Revitalization monitors progress of expenditures, projects and programs, prepares the Annual Action Plan and CAPER, assists the CDAC in their evaluation of applications, and addresses administrative and regulatory issues. As a member of the HOME Consortium, the City also shares responsibility for peer monitoring of other HOME Consortium members and in turn we are monitored by those peers.

Community Revitalization is responsible for planning and reporting on projects and services that are provided by non-profit agencies, other city departments and other governments.

Also, see the Maricopa HOME Consortium CAPER for reference to the HOME process management.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 CAPER Citizen Participation response:

1. An integral component of the development of the Consolidated Annual Performance and Evaluation Report (CAPER) is providing citizens with an opportunity to review and comment on the CAPER. A public notice, announcing the public review and comment period for the CAPER, was published in The Glendale Star on September 4 and September 11, 2014. (See next page.)

The public notice informed citizens of the review and comment period, which ran from September 5, 2014 thru September 22, 2014 (minimum 15-days). The notice provided information regarding the locations where the CAPER would be available for public review, and advised citizens where comments should be directed.

Listed below are the locations where the CAPER was made available for citizen review:

FY 2013-2014 Consolidated Annual Performance and Evaluation Report (CAPER) Public Review and Comment Period 9/5/14 - 9/22/14	
Public Building	Address
Community Revitalization Division	5850 W. Glendale Avenue, Suite 107 Glendale, Arizona
Community Housing Administrative Office	6842 N. 61 st Avenue Glendale, Arizona
Velma Teague Library	7010 N. 58 th Avenue Glendale, Arizona
Glendale Main Library	5959 W. Brown Street Glendale, Arizona
Foothills Library	19055 N. 57 th Avenue Glendale, Arizona

The DRAFT CAPER was also posted on the Community Revitalization web page:

<http://www.glendaleaz.com/communityrevitalization/Plansandassessments.cfm>

In addition to accepting comments at the Community Revitalization office by mail and by fax, an e-mail address was provided for public input at: Con-Plan@glendaleaz.com

Further, an e-mail list is maintained which includes all non-profit agencies that are currently providing services, or had done so previously. An announcement was sent via e-mail to make our non-profit partners aware that the CAPER was available for review, as well.

2. Please see Exhibit 1 OBJECTIVES & OUTCOMES for accomplishments in attaining the goals and objectives for Fiscal Year 2013-2014. Maps providing information regarding geographic distribution and location of investments, as well as areas of minority concentration, are located in Exhibit III.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 4 CAPER Institutional Structure response:

IMPROVE INSTITUTIONAL STRUCTURE AND ENHANCE COORDINATION

Glendale initiated a variety of enhancements to critical processes, such as our overall environmental review process and our monitoring process and capacity.

Glendale also emphasizes a team approach to problem solving and places a high priority on developing strategic partnerships and strong communication networks. The table below provides a list of Glendale's strategic partnerships and networks. For a detailed summary of the partnerships and networks, please refer to the Glendale FY 2013-2014 Annual Action Plan.

Glendale Strategic Partnerships & Networks	
Community Development Advisory Committee (CDAC)	Commission on Neighborhoods
Community Volunteer Program	Maricopa HOME Consortium
Glendale University	Intergovernmental Coordination
Housing and Emergency Services Partnership	Glendale Police Community Action Teams (CAT)
Maricopa Association of Governments (MAG)	

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 4 CAPER Monitoring response:

Procedures have been established to monitor up to six subrecipients with formal monitoring visits each year. Monitoring visits were conducted on-site whenever feasible. Selection of the agencies to be monitored is based on a risk analysis prior to determining which agencies to monitor. Fifteen on-site monitoring visits were completed during FY 2013-2014. In addition, technical assistance was provided to the other agencies that were not monitored during the year. There were also two HOME peer reviews completed during FY 2013-2014.

Monitoring visits are conducted in accordance with the updated monitoring and compliance guidebook published by HUD. A standardized monitoring guide, created by the Maricopa HOME Consortium, is also followed in evaluating subrecipient performance, and the results of the monitoring visits are documented in a written report addressed to the subrecipient agency. Where findings, concerns or suggestions have been identified, we worked with the agencies to eliminate issues. In addition, where applicable, a follow-up monitoring or technical session was scheduled. There were no findings of significant impact issues during the fiscal year.

Self-Evaluation: The current state of the economy continues to impact our community. The goal of the community planning and development programs, as identified in the Five-Year Consolidated Plan, is to continue to develop viable communities by providing decent

housing, a suitable living environment, and economic opportunities for low- and moderate-income individuals. During FY 2013-2014, the City of Glendale continued to fund activities and implement strategies that had a significant impact on achieving these goals. The accomplishments illustrated in the OBJECTIVES AND OUTCOMES table (Exhibit 1, attached), clearly indicate that:

- Community Revitalization continues to implement with the adoption of a new Revitalization Plan throughout Glendale.
- Glendale neighborhood housing stock has been substantially improved and rehabilitated;
- Glendale neighborhood streetscapes have been improved and are safer and more aesthetically pleasing;
- Additional low-income families have an opportunity to own their own homes through a variety of programs, including acquisition rehabilitation, infill housing, etc.;
- Homeless prevention continues to be the most effective method of addressing the issue of homelessness, and complements other related critical services;
- Thousands of individuals and families are receiving critically-needed public services that improve their quality of life;
- Disabled citizens have increased access within their own homes, and to Glendale public spaces and facilities; and
- Newly renovated public facilities improve the delivery of programs and services and also create aesthetic and social accents in the community.

CDBG and HOME programs are popular and effective programs that continue to be in great demand, especially with the current economic conditions. Each activity, program, and project is monitored on a continual basis following internal review procedures to ensure effectiveness. When challenges are encountered or change is needed, the cause is assessed and adjustments are made. In FY 2013-2014, project savings and other funds were reprogrammed through the public process to address funding shortfalls and get the funds back out into the community as soon as possible. This was done within the confines of our Five-Year Citizen Participation Plan. Funding from the Single Family Housing Rehabilitation Program was reallocated within the program umbrella to address a variety of housing rehabilitation related demands and again to get the federal funds out to the community as quickly and efficiently as possible.

The CDAC made funding recommendations towards the homeless prevention and rapid re-housing programs and the operational costs of homeless service activities with ESG funds along with other federal funds. They also helped fund existing shelters and address related homelessness issues while maintaining our focus on prevention.

Through its partners, Community Revitalization continues to review and update its policies and procedures to assure regulatory compliance and ensure that limited resources are used effectively and efficiently. If impediments are identified, staff will research options for management consideration, and implement changes. All major goals continue on target.

Grant disbursements continue to occur timely. Program expenditures do not differ from the letter of credit disbursements, because city resources are used to fund program activities, and the subsequent letter of credit drawdowns occur on a reimbursement basis. Glendale continues to utilize innovation to improve the grants application process, such as the ongoing use of the United Way's e-Impact online application system to streamline the process and provide better access to our non-profit partners. Glendale continues to meet or exceed its timeliness test each year as mandated by regulation.

While we continue to meet or exceed most of our goals and objectives, there continues to be challenges that impact our programs. The current effects on the downturn in the housing market is negatively impacting neighborhoods and making it very difficult for first time homebuyers to secure mortgages. Staff continues to work with other departments in

addressing challenges related to properties falling under their regulatory jurisdiction, especially historical properties, in the area of historic preservation. We have changed the financial structure of the loans we provide to accommodate the increased cost associated with Housing Rehabilitation projects.

The environmental clearance process has been streamlined and has positively impacted the timeliness of projects. Staff has continued environmental regulatory training to ensure compliance and help update procedures, regulatory interpretations, and to utilize the latest clearance documentation. In June 2009, an Intergovernmental Programmatic Agreement was signed by the City of Glendale, State Historic Preservation Department, and Maricopa County Consortium. This agreement eliminates the need for the State Preservation Office review for the potential historic effect on a project. The responsibility for this review will now be done with the qualified Community Revitalization staff in conjunction with the City of Glendale's Historic Preservation Officer. The programmatic agreement is designed as approaching all projects that might have or that might be considered to have a level of historic significance. The choices of material and construction techniques are to be developed with preservation in mind when economically feasible. The Division works closely with our Historic Preservation Liaison and attends the Historic Preservation Committee meetings as requested. The Planner/Liaison assigned to historic preservation is consulted as needed. In cases where we are dealing with very unique historical property, we will acquire the services of architects recognized as experts in the historical arena as recommended by our Planning Department and other stakeholders. Glendale continues to contract with an outside consultant to assist us with the annual programmatic clearance process and the first tier clearance of our physical improvement projects. This has enabled us to redistribute limited staff time to create efficiency in the overall grant administration process.

Glendale conducts an extensive public participation process for the allocation of federal funds. This process involves a review of community needs and input from a variety of stakeholders and partners. As in any community, Glendale has infinite needs and finite resources to address them. To ensure Glendale's federal allocations are serving locally identified needs and to ensure HUD's investment is leveraged to the highest efficiency, the Community Revitalization Division, in conjunction with the CDAC, continues reviewing the amount of the federal allocations to partner agencies, working with them to focus on efficiency, and outcomes.

Staff continues their effort to increase our current level of technical assistance and monitoring of partner agencies. Overall, agencies were providing good value to the citizens of Glendale and any issues were identified and addressed.

Our team continues to communicate with private financial institutions, such as banks and non-profit mortgage companies to identify and pursue financial partnership opportunities. In today's tight credit market, these partnerships will allow us to leverage existing project funds, refinance existing debt by providing a lower finance rate with non-federal funds, resulting in assistance to more families and the replacement of existing predatory type loans.

We work diligently to ensure that our partner agencies have access to as many resources as possible, so they can make a positive impact on our community and that federal funding is leveraged to its highest potential.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 4 CAPER Lead-based Paint response:

Lead-Based Paint Regulations

The U.S. Department of Housing and Urban Development (HUD) has regulations to protect children from the hazards of lead-based paint in federally funded projects. HUD continues to provide training for compliance with these regulations. Staff from Glendale’s Community Revitalization Division has attended training and is currently in compliance with these regulations. In addition, Glendale continues to provide required notice and information to all program participants of the hazards posed by lead paint. All pre-1978 housing units are tested for lead content prior to any rehabilitation program assistance.

In FY 2013-2014 Glendale allocated CDBG funding for the reduction of lead-based paint hazards in single-family homes rehabilitated under the Residential Rehabilitation Programs. With the use of \$12,580 of CDBG funding, thirteen (13) lead-based paint assessments were conducted and two (2) required mitigations.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 4 CAPER Housing Needs response:

		<u>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</u>	Current % of Households	Current Number of Households										
					Year 1		Year 2		Year 3		Year 4		Year 5	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goals	Actual
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS												
		<u>Any housing problems</u>			147	959	500	959	150	112	266	120		
		<u>Cost Burden > 30%</u>												
		Cost Burden >50%												
	Small Related	NUMBER OF HOUSEHOLDS												
		With Any Housing Problems			29	0	5	0	31	10	22	11		
		Cost Burden > 30%												
		Cost Burden >50%												
	Large Related	NUMBER OF HOUSEHOLDS												
		With Any Housing Problems			29	0	5	0	5	0	4	2		

		Owner										
		All other hsholds		Elderly		Small Related		Large Related		All other hsholds		
Household Income >30 to <=50% MFI		Cost Burden > 30%										
		Cost Burden >50%										
	All other hsholds	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			29	800	500	800	39	75	67	35
		Cost Burden > 30%										
		Cost Burden >50%										
	Elderly	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			39	20	66	27	59	45	20	12
		Cost Burden > 30%										
		Cost Burden >50%										
	Small Related	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			42	3	225	179	190	111	115	79
		Cost Burden > 30%										
		Cost Burden >50%										
	Large Related	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			42	5	10	5	9	8	14	9
		Cost Burden > 30%										
		Cost Burden >50%										
	All other hsholds	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			39	144	225	179	221	175	155	122
Cost Burden > 30%												
Cost Burden >50%												
Household Income >30 to <=50% MFI	Elderly	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			46	0	5	0	35	1	3	1
		Cost Burden > 30%										
		Cost Burden >50%										
	Small Related	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			9	0	5	0	8	1		
		Cost Burden > 30%										
		Cost Burden >50%										
	Large Related	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			9	0	5	0	6	2	5	3
		Cost Burden > 30%										
		Cost Burden >50%										
	All other hsholds	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			9	0	5	0	8	2	7	3

		Household Income >50 to <=80% MFI										
		Owner										
Owner		Cost Burden > 30%										
		Cost Burden >50%										
	Elderly	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			51	31	51	31	50	21	25	16
		Cost Burden > 30%										
		Cost Burden >50%										
	Small Related	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			51	14	51	14	18	10	15	12
		Cost Burden > 30%										
		Cost Burden >50%										
	Large Related	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			51	6	51	6	5	3	6	2
Cost Burden > 30%												
Cost Burden >50%												
All other hsholds	NUMBER OF HOUSEHOLDS											
	With Any Housing Problems			51	76	51	76	56	26	52	22	
	Cost Burden > 30%											
	Cost Burden >50%											
Renter	Elderly	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			0	0	0	0	0	0	0	0
		Cost Burden > 30%										
		Cost Burden >50%										
	Small Related	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			0	0	0	0	0	0	0	0
		Cost Burden > 30%										
		Cost Burden >50%										
	Large Related	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			0	0	0	0	0	0	0	0
		Cost Burden > 30%										
		Cost Burden >50%										
All other hsholds	NUMBER OF HOUSEHOLDS											
	With Any Housing Problems			0	0	0	0	0	0	0	0	
	Cost Burden > 30%											
	Cost Burden >50%											
Owner	Elderly	NUMBER OF HOUSEHOLDS										
		With Any Housing Problems			23	16	23	16	12	11	15	12

		Cost Burden > 30%											
		Cost Burden >50%											
Small Related		NUMBER OF HOUSEHOLDS											
		With Any Housing Problems			23	19	23	19	15	9	7	5	
		Cost Burden > 30%											
		Cost Burden >50%											
Large Related		NUMBER OF HOUSEHOLDS											
		With Any Housing Problems			23	24	23	24	21	11	15	9	
		Cost Burden > 30%											
		Cost Burden >50%											
All other hsholds		NUMBER OF HOUSEHOLDS											
		With Any Housing Problems			23	31	23	31	25	9	21	11	
		Cost Burden > 30%											
		Cost Burden >50%											
	Total Any Housing Problem												
	Total 215 Renter												
	Total 215 Owner												
	Total 215												

Specific Housing Objectives

1. Evaluate progress in meeting specific objectives of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 4 CAPER Specific Housing Objectives response:

The OBJECTIVES AND OUTCOMES table (Exhibit 1, attached) details the goals proposed and completed, as well as the dollar amounts committed and expended for each of the resources used for this purpose.

As listed in Glendale's Five-Year Consolidated Plan FY 2010-2014 (Executive Summary, Pages 1 through 29), Glendale's Housing Goals and Objectives include the following. Specific performance measures (e.g., number of households assisted and units produced) appear at the end of this section and in the required HUD tables.

City of Glendale Housing Goals and Objectives

FIVE-YEAR HOUSING PLAN GOALS AND OBJECTIVES

STRATEGY 1: PROVIDE HOMELESS SUPPORT SERVICES ACROSS THE ENTIRE SPECTRUM OF NEED, FROM HOMELESSNESS TO SELF-SUFFICIENCY, WITH THE CONTINUED EMPHASIS ON HOMELESS PREVENTION

- Goal 1:** Continue to support existing emergency shelters that meet established performance measures.
- Goal 2:** Continue to provide shelter and supportive services to persons who are homeless, including victims of domestic violence.
- Goal 3:** Assist persons who are homeless in the transition to permanent housing.
- Goal 4:** Provide emergency assistance and counseling to households at-risk of homelessness.
- Goal 5:** Support the Maricopa Continuum of Care and countywide non-profits that provide services to persons who are homeless, including chronically homeless.

STRATEGY 2: INCREASE THE VARIETY AND AMOUNT OF HOUSING STOCK THAT ACCOMMODATES SENIORS AND PERSONS WITH DISABILITIES

- Goal 1:** Provide accessibility improvements to allow seniors and persons with disabilities to live independently in their own homes.
- Goal 2:** Continue efforts to develop diverse housing products for seniors and persons with disabilities.
- Goal 3:** Encourage the increased use of universal design and visibility standards in new construction.

STRATEGY 3: INCREASE THE AVAILABILITY OF AFFORDABLE, QUALITY HOUSING STOCK

- Goal 1:** Continue to utilize private and non-profit partners to provide financial services that leverage federal resources (i.e., a revolving loan fund program).
- Goal 2:** Improve and preserve existing housing stock through rehabilitation and emergency repairs and home improvement programs.
- Goal 3:** Support the public housing authority's capital improvement needs, resident initiatives and supportive services.
- Goal 4:** Continue strong code enforcement and monitoring of substandard, multi-family properties.
- Goal 5:** Reduce the number of single-family homes with lead-based paint risk through the City's housing rehabilitation program.
- Goal 6:** Facilitate the demolition and/or clearance of substandard structures that will allow for future development benefiting low- to moderate-income households and to assist in the removal of slum and blight.
- Goal 7:** Consider funding applications for aging multi-family properties in need of rehabilitation. The properties assisted would be required to enact and maintain a crime-free, drug-free policy or similar program.

STRATEGY 4: INCREASE HOMEOWNERSHIP

- Goal 1:** Support the City's public housing efforts to move participants into homeownership.
- Goal 2:** Provide or identify sources for down payment assistance and related costs to qualified first-time homebuyers, to increase homeownership.
- Goal 3:** Support land acquisition, infrastructure development, property acquisition, and rehabilitation programs related to development of affordable single-family housing.

State funds – Glendale utilized funds from the state Low-Income Home Energy Assistance Program (LIHEAP) to assist low-income households.

County funds – Glendale’s Community Action Program (CAP) received funding under federal self-sufficiency programs that are administered by Maricopa County.

City funds – Glendale dedicated about \$2.4 million to fund internal housing and community development activities related to public housing provision, code compliance, neighborhood revitalization, housing revitalization and self-sufficiency programs. This includes funding for emergency shelter operations, homeless prevention activities, affordable housing development, and food services.

Private funds – A variety of private funds were leveraged for housing and community development activities. These range from donations on behalf of Glendale residents (through utility bill contributions), public housing unit rental revenue, project proceeds, matching funds, and private donor contributions.

The table, LEVERAGING RESOURCES FOR FY 2013-2014, detailing the dollar amounts of each of these resources appears in the Executive Summary, item 5, Leveraging Resources.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 4 CAPER Public Housing Strategy response:

During FY 2013-2014, the housing authority received CDBG funding to address rehabilitation needs. Glendale Public Housing Authority continues to be recognized as a high performer by HUD.

Below is a table that summarizes funding provided in support of Public Housing during FY 2013-2014.

Public Housing Strategy		Amount:	# of Resident Councils	Amount ROSS Grants	CIP \$ Amount	Family Self-Sufficiency Graduates	Family Self-Sufficiency Escrow Fund Total 06/07 Payouts	Home-buyer Voucher Subsidy
Glendale	HUD		0	0	184,026	0	0	0
	CDBG					0	0	0
	HUD							
	HUD (Section 8)	8,390,100				2	8,986	13,314

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 4 CAPER Barriers to Affordable Housing response:

In addition to the table below, please see the OBJECTIVES AND OUTCOMES table (Exhibit 1, attached).

Removal of Barriers to Affordable housing	
Specific Actions	
Fee reductions - impact fees	0
Down Payment Assistance See HOME table in next section	0
Direct General fund allocation for leverage or match for affordable housing	0

HOME/ American Dream Downpayment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction’s affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 4 CAPER HOME/ADDI response:

The table below describes the relationship between expenditures and the number of units assisted through HOME. Also see OBJECTIVES AND OUTCOMES table (Exhibit 1, attached).

HOME/ADDI		
Projects		
	Spent	# Units
Housing Rehab (Replacement, Exterior Improvements)	388,052	8
Home-New Homeownership	319,483	8
Land Acquisition – Rental Housing Administration	18,014	
<i>Subtotal HOME Funding</i>	\$ 725,549	
PI	230,033	
Matching Funds	5,653	
Total HOME Funding Expended during FY 2013-2014	\$489,864	16
FY 2013-2014 HOME allocation	\$481,541	
	0	

Please refer to the Maricopa County HOME Consortium CAPER for the HOME Match Report, the Minority Business Enterprises and Women-Owned Business Enterprise Report (MBE/WBE) (HUD-40107 Part III), and assessments regarding: inspections, affirmative marketing, and outreach to minority and women owned businesses.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 4 CAPER Homeless Needs response:

Please see the OBJECTIVES AND OUTCOMES table (Exhibit 1, attached) for details on the goals proposed and completed, as well as the dollar amounts committed and expended for this purpose. Further, see the table at the end of this section which summarizes commitments by funding source. The primary sources of funding the City of Glendale made available for programs that assist the homeless are CDBG, ESG, and Continuum of Care grants through participation in the Maricopa County Continuum of Care process. The City of Glendale allocated \$166,767 of CDBG funding and \$170,646 of ESG Funds in FY 2013-2014 toward programs to assist persons who are homeless or who are at imminent risk of homelessness. Together, these funds benefited over 7,603 individuals. The funds were used for transitional housing support, emergency assistance, counseling, and shelter operations. The largest obstacle is the availability of funding. The tables below outline

these activities by funding source and the organizations funded. Glendale continues to participate and financially support organizations involved in the Maricopa Continuum of Care process. The Continuum has adopted a Plan to End Chronic Homelessness and is monitoring its progress in achieving the goals. As an inner-ring suburb with fewer homeless services and needs than metropolitan Phoenix, Glendale’s most effective role in ending chronic homelessness is to lend financial support to organizations in the Continuum, provide ESG funding to shelters in Glendale and work to prevent additional homelessness through homeless prevention programs. The city continued to participate in and financially support organizations involved in the Maricopa Continuum of Care process.

CDBG FY 2013-2014 FUNDING ALLOCATIONS FOR PUBLIC SERVICES ACTIVITIES				
Agency	Activity Name	Annual Action Plan Goals	Goals Achieved	CDBG Funding Expended
Homeless				
Central Arizona Shelter Services (CASS)	Men’s Outreach Shelter	333-Individuals	114-Individuals	10,000
Central Arizona Shelter Services (CASS)	Vista Colina Family Shelter	21-Individuals	54-Individuals	15,000
COG Community Action Program (CAP)	Eviction Prevention	75-Individuals	314-Individuals	67,745
Society of St. Vincent de Paul, OLPH	Keeping Families United	225-Individuals	373-Individuals	59,022
Domestic Violence				
Chrysalis	Victims Services Program	73-Individuals	107-Individuals	15,000
TOTAL CDBG FUNDING FOR HOMELESS ASSISTANCE ACTIVITIES				\$166,767

ESG FY 2013-2014 FUNDING ALLOCATIONS HOMELESS ASSISTANCE ACTIVITIES				
Operational Costs for Homeless Service Activities				
Agency	Activity Name	Annual Action Plan Goals	Goals Achieved	CDBG Funding Expended
A New Leaf	Faith House Emergency Shelter	22-Individuals	94-Individuals	15,272
Central Arizona Shelter Services (CASS)	CASS Emergency Shelter Services	730-Individuals	51-individuals	18,901
Homeward Bound	Shelter Operations	60-Individuals	37-Individuals	23,512
UMOM New Day Centers, Inc.	Emergency Shelter for Families	150-Individuals	64-Individuals	16,636
COG CAP Homeless Prevention	Homeless Prevention Program	23-Individuals	247-Individuals	52,443
COG CAP Rapid-Rehousing	Rapid-Rehousing Program	11-Individuals	82-Individuals	43,882
TOTAL ESG FUNDING FOR HOMELESS ASSISTANCE ACTIVITIES				\$170,646

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 4 CAPER Specific Homeless Prevention Elements response:

Glendale continues to dedicate CDBG and ESG funds to homeless prevention activities, which include emergency rent/utility assistance, counseling and referral services. Also, the maximum stay allowed in the city's lock-up is 48 hours, after which detainees are transferred to the County Jail located in downtown Phoenix. We look to our non-profit partners for assistance in transitioning people who need help after being discharged from these type of facilities. Located in downtown Phoenix, Central Arizona Shelter Services (CASS), is one of those partners. Further, our Police Department has a policy that juveniles need to be released to a responsible party.

In addition, Project H3: Home, Health, Hope, is a collaborative effort of community leaders from the non-profit, governmental and business communities in the Greater Phoenix area striving to end homelessness in our communities.

Project H3 is led by the Arizona Coalition to End Homelessness and supported by over 30 agencies, organizations, and entities.

Federal regulations allow a housing authority to:

- Adopt a preference for admission of single persons who are age 62 or older, displaced, homeless, or persons with disabilities, over other single persons.
 - Publish a public notice stating any limitations on who may apply for available slots in the program.
 - Adopt criteria defining which families may apply for assistance under a public notice.
1. In April 2010, Glendale Community Housing Division participated in the H3 (Home, Health, Hope) Initiative, whose main goal is to provide permanent supportive housing for the 50 most medically vulnerable homeless persons throughout the valley. Glendale Housing received permission from HUD to dedicate five Section 8 Housing Choice Vouchers to the H3 homeless pilot program.
 2. In July 2010, to support the H3 initiative, Glendale Housing implemented a preference for homeless single Glendale persons in our application and waiting list policy. If the preference requirements are met, single homeless Glendale persons will be assigned an additional preference point, which will effectively move them to the top of the waiting list. To qualify under this preference, the applicant must be under case management by an area agency serving the needs of homeless persons, and must be actively participating in their case management. Case management is the major component to the success of the individual by providing the ongoing and long-term support to ensure the person(s) can comply with the family obligations of the Section 8 program. As admission to the programs require certain verification documents, the case management agency will also assist the person to obtain proof of a social security number, birth certificate, etc. Glendale Community Housing Division has utilized all five vouchers dedicated to the H3 pilot program.

3. HUD has issued Section 8 vouchers specifically for use by homeless veterans (VASH Vouchers). The veterans who receive assistance with VASH vouchers must be receiving case management administered by the VA. Currently, only the city of Phoenix and the State Housing Department have been issued VASH vouchers; however, veterans have full portability. Glendale is currently working with the VA to assist one veteran via portability to Glendale.

Emergency Solutions Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 4 CAPER ESG response:

As Glendale is an ESG entitlement community, below is a chart that demonstrates the match requirements that needed to be met during FY 2013-2014.

FY 2013-2014 ESG REQUIRED MATCH

AGENCY - ACTIVITY NAME	ESG FUNDS EXPENDED	SOURCE OF MATCHING FUNDS COMMITTED	AMOUNT OF MATCHING FUNDS COMMITTED	MATCHING REQUIREMENTS SATISFIED
Central Arizona Shelter Services, Inc. - Vista Colina Emergency Family Shelter	\$18,901	Valley of the Sun United Way	\$18,901	Yes
Homeward Bound – Shelter Operations	\$23,512	Client Occupancy Fees	\$23,512	Yes
A New Leaf - Faith House Emergency Shelter – Domestic Violence	\$15,272	Agency Fund/ Cash Resources	\$15,272	Yes
UMOM New Day Centers, Inc.	\$16,636	FEMA, DES, United Way	\$16,636	Yes
COG-CAP Homeless Prevention	\$52,443	City General Funds	\$52,443	Yes
COG-CAP Rapid-Rehousing	\$43,882	City General Funds	\$43,882	Yes
General Administration	\$11,399	City General Funds	\$11,399	Yes

Glendale requires our subrecipients to provide the matching funds for the ESG funds passed through under contracts.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 4 CAPER Community Development response:

Please see the Community Development Needs table that appears in the last section of the City of Glendale’s Five-Year Consolidated Plan FY 2010-2014. Because the table is limited in its ability to link Glendale’s Strategic Plan and Action Plan specific goals and objectives, a separate table appears at the end of the Action Plan which better demonstrates how Glendale has achieved its goals.

FIVE-YEAR COMMUNITY DEVELOPMENT PLAN GOALS AND OBJECTIVES

STRATEGY 1: IMPROVE AND MAINTAIN THE CITY’S NEIGHBORHOODS

Goal 1: Rehabilitate single-family properties owned by special needs and low- and moderate-income households.

Goal 2: Improve qualifying neighborhoods through infrastructure improvements such as streetscaping, traffic calming, streetlights, and landscaping and similar activities.

Goal 3: Facilitate the development of infill housing and encourage mixed-income opportunities.

Goal 4: Facilitate the demolition and/or clearance of substandard structures will allow for future development benefiting low- to moderate-income households.

Goal 5: Facilitate commercial revitalization an adaptive reuse of commercial properties, with a potential for a mixed-income housing component.

STRATEGY 2: PROVIDE HOUSING ASSISTANCE AND SUPPORTIVE SERVICES TO THE CITY'S SPECIAL NEEDS POPULATIONS

Goal 1: Provide supportive services to at-risk youth and youth who have been abused and neglected, as well as health care and juvenile offender programs.

Goal 2: Provide home and community based services to seniors and persons with disabilities (i.e., respite programs for caregivers, food assistance, and accessibility programs).

Goal 3: Assist with operational and capital expenses of non-profit organizations serving persons with special needs.

Goal 4: Support referral and informational services that provide information to persons with special needs and low- to moderate-income households.

STRATEGY 3: INCREASE EMPLOYMENT OPPORTUNITIES / BUSINESS DEVELOPMENT FOR THE CITY'S ELIGIBLE RESIDENTS

Goal 1: Partner with existing non-profits for capacity building, technical assistance (i.e., public-non-profit partnership models) and assisting with facility planning.

Goal 2: Support workforce development by partnering with non-profit providers of affordable, quality childcare/adult day care.

Goal 3: Partner with economic development non-profits to promote job skills development training for unemployed and underemployed qualifying resident and explore microenterprise assistance.

Goal 4: Partner with existing agencies to create employment opportunities for low- and moderate-income individuals by facilitating commercial revitalization and adaptive reuse of commercial properties.

Please see the last six paragraphs at the end of "Specific Housing Objectives" section under "HOUSING", and the "LEVERAGING RESOURCES" table in the Executive Summary, Item 5 for available resources used by Glendale to achieve the goals and objectives identified above.

During the grant application process, subrecipients attend an orientation seminar designed to provide technical assistance in developing successful grant applications. In addition, regulatory requirements of the CDBG, ESG and HOME program are discussed at this orientation seminar. Ongoing, informal technical assistance and "desktop" monitoring supplements the training provided during orientation.

As appropriate, intake forms or surveys of agency clients are completed to identify the income level and residence location of the clientele. Results are compiled and analyzed to insure that qualified clients are being served at a level within the requirements established by HUD. Reporting is required by contract, and reviews are performed by staff.

Three types of loans are made available as part of the City of Glendale single-family residential rehabilitation (CDBG or HOME) and replacement housing (HOME) programs: direct payment, forgivable (a.k.a.-principal reduction), and recoverable-deferred. They are funded in conjunction with the HUD programs during the period of affordability, and liens are placed on the properties until they reach term, or the home is sold. If sold, the unamortized portion of forgivable loans is recovered as program income, as are the direct payment loan balances and recoverable-deferred amounts. Program income may also be produced by payoff of loans when owners replaced them with new financing.

Below is a table that aggregates the outstanding loans by type (direct payment, forgivable, or recoverable-deferred), as of June 30, 2014:

<u>CDBG</u>	
Direct Payment	\$457,202
Forgivable:	
7-Year	\$35,039
10-Year	\$1,500
15-Year	\$596,411
20-Year	\$407,361
Total Forgivable	\$ 1,040,311
Recoverable-Deferred	\$ 85,472
Total CDBG Loans Outstanding	\$1,582,985

<u>HOME</u>	
Direct Payment	\$117,378
Forgivable:	
7-Year	\$26,022
15-Year	\$479,700
20-Year	\$688,790
30-Year	\$564,641
Total Forgivable	\$1,876,531
	\$600,959
Recoverable-Deferred	
Total HOME Loans Outstanding	\$2,477,490

Also, the OBJECTIVES AND OUTCOMES table (Exhibit 1, attached) details the goals proposed and completed, as well as the dollar amounts committed and expended for each of these resources used for this purpose.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 4 CAPER Antipoverty Strategy response:

The City of Glendale continues its commitment to provide its lowest income residents with quality housing, in addition to helping these residents move out of poverty and become self-sufficient. Glendale's numerous housing and community development programs are targeted to improving the housing and neighborhood conditions of low-income residents. In addition, Glendale funds activities directly related to reducing poverty by providing emergency assistance, self-sufficiency programs, youth programs - including those that target youth who are at-risk of poverty to help them make the right choices for their futures and supportive services. During FY 2013-2014, the city provided funding to the following organizations as part of its anti-poverty efforts:

Central Arizona Shelter Services (CASS) – One of the outcomes of providing shelter services to homeless men and women is that they can receive supportive services to help them seek and obtain employment at a livable wage. This agency also has a job development service and includes skills assessment, job-readiness training, employment support groups, access to job search tools.

St. Mary’s Food Bank Alliance – An emergency food program that provides a three day supply of nutritionally balanced food for families and individuals experiencing short-term financial emergencies.

Glendale works closely with its public housing authority, developers of affordable housing in Glendale, providers of supportive services, and Maricopa County jurisdictions to ensure that funds are used efficiently and are well-targeted to poverty reduction efforts.

The OBJECTIVES AND OUTCOMES table (Exhibit 1, attached) details the goals proposed and completed, as well as the dollar amounts committed and expended for each of these resources, as well as others used for this purpose.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 4 CAPER Non-homeless Special Needs response:

Below is the Non-Homeless Special Needs table that appears in the CPMP Tool provided to HUD.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	Year 1		Year 2		Year 3		Year 4		Year 5	
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete
					Housing Needed	52. Elderly	1350	0	1350	270	352	1075	813	500
53. Frail Elderly	1680	0	1680	336		352	84	104	90	101	105	107	0	0
54. Persons w/ Severe Mental Illness	1200	0	1200	240		94	84	104	120	70	0	0	0	0
55. Developmentally Disabled	N/A	0	0	0		0	0	0	0	0	0	0	0	0
56. Physically Disabled	563	0	563	113		131	140	131	121	75	330	667	0	0
57. Alcohol/Other Drug Addicted	2500	0	2500	500		0	130	214	89	20	0	0	0	0
58. Persons w/ HIV/AIDS & their families	475	0	475	95		0	0	0	0	0	0	0	0	0
59. Public Housing Residents	155	0	155	31		28	29	0	155	155	155	155	0	0
Total	7923	0	7923	1585		957	1542	1366	1075	572	0	0	0	0
Supportive Services Needed	60. Elderly	N/A	0	0	0	0	1075	813	325	175	73	107	0	0
	61. Frail Elderly	N/A	0	0	0	0	352	104	90	70	0	0	0	0
	62. Persons w/ Severe Mental Illness	N/A	0	0	0	0	0	0	0	0	0	0	0	0
	63. Developmentally Disabled	1688	0	1688	338	117	140	131	131	75	0	0	0	0
	64. Physically Disabled	N/A	0	0	0	0	130	214	200	114	485	223	0	0

65. Alcohol/Other Drug Addicted	N/A	0	0	0	0	0	0	0	0	0	0	0	0
66. Persons w/ HIV/AIDS & their families	N/A	0	0	0	0	0	0	0	0	0	0	0	0
67. Public Housing Residents	0	0	0	0	0	0	114	25	155	155	0	0	0
Total	1688	0	1688	338	117	1697	1262	860	459	0	0	0	0

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
 Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD’s national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. Those community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations

- (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
- ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 4 CAPER Specific HOPWA Objectives response:

N/A for the City of Glendale, Arizona

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 4 CAPER Other Narrative response:

The following reports are herein included by reference and are electronically available to the U. S. Department of Housing and Urban Development (HUD) through IDIS, HUD's Integrated Disbursement and Information System. Hard copies are available for review at the City of Glendale Community Revitalization office at 5850 West Glendale Avenue, Suite #107, Glendale, AZ.

1. Grant Summary of Accomplishments Report (CO4PR23)
2. Consolidated Annual Performance and Evaluation Report (CO4PRO26)
3. Grant Summary of Activities (CO4PR03)

The CAPER narrative includes references to a number of other documents that are available for public review during business hours from 8:00 a.m. to 5:00 p.m., Monday through Friday, at the City of Glendale Community Revitalization office at 5850 West Glendale Avenue, Suite #107, Glendale, AZ 85301. These documents include:

- Five-Year Consolidated Plan
- Analysis of Impediments to Fair Housing Choice
- Annual Action Plans
- Consolidated Annual Performance and Evaluation Reports
- Projects Tables in Excel format
- Specific Objectives in Excel format

The following reports are also available for review at the Maricopa County HOME Consortium office at the Security Building, 234 North Central Avenue, 3rd Floor, Phoenix, AZ 85004:

- Maricopa County HOME Consortium CAPER
- HOME Annual Report (Form HUD 40107) – including back-up documentation
- HOME Match Report (Form HUD 40107-A) – including back-up documentation

Exhibit I

Objectives and Outcomes

CITY OF GLENDALE
FISCAL YEAR 2013-14 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2013 - June 30, 2014

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 13-14 FUNDS COMMITTED	FY 13-14 FUNDS EXPENDED	GOALS COMPLETED
DECENT HOUSING / AVAILABILITY/ACCESSIBILITY							
COG - Residential Rehabilitation - Funding will be used to rehabilitate single-family homes of low- and moderate-income homeowners, targeting homeowners, temporary relocation, lead-based paint hazard reduction, earning at or below 80% of median income. Other components of rehabilitation target households earning at or below 60% of median income these include providing roof repair/replacement, and exterior improvements.	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG	55 -Hsg Units	385,674	161,605	In Progress, 3 Completed
- Roof Repair / Replacement Program	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG			84,027	In Progress, 10 Completed
- Temporary Relocation	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG			24,696	In Progress, 9 completed
- Lead-Based Paint Hazard Reduction	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG			12,580	In Progress, 13 completed
- Exterior Rehabilitation Program	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG			24,344	In Progress, 5 completed
Arizona Bridge to Independent Living (ABIL) - Provided assistance to Glendale residents with physical disabilities to complete modifications to their homes.	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG	7 -Hsg Units	37,761	57,833	15

CITY OF GLENDALE
FISCAL YEAR 2013-14 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2013 - June 30, 2014

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 13-14 FUNDS COMMITTED	FY 13-14 FUNDS EXPENDED	GOALS COMPLETED
Habitat for Humanity Central Arizona / Emergency Home Repair Program - Provided emergency home repairs for specific housing conditions that threaten the safety and habitability of low- to moderate-income homeowners. Repairs include but are not limited to the following: repair of structural defects, plumbing system repairs, electrical system repairs, heating and cooling systems repairs, and roof repairs.	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG	175 -Hsg Units	350,000	466,546	171
Habitat for Humanity of Central Arizona / Infill Lots - Funds used for lot acquisitions and infrastructure improvements associated with the construction of affordable single-family housing.	Decent Housing / Availability - Accessibility	Owner Occupied Housing	HOME	3 - Hsg Units	250,000	319,483	8
COG - Community Revitalization Division / Residential Rehabilitation Activities and Replacement Housing Programs - Provided a citywide rehabilitation program for owner-occupied households, who are low-to-moderate-income, whose homes were so deteriorated that rehabilitation via the city's Residential Rehabilitation Program is no longer feasible. The homes were demolished and replaced with a new single-family home.	Decent Housing / Availability - Accessibility	Owner Occupied Housing	HOME	6-Households	201,445	388,052	In progress, 8 completed

CITY OF GLENDALE
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July 1, 2013 - June 30, 2014

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 13-14 FUNDS COMMITTED	FY 13-14 FUNDS EXPENDED	GOALS COMPLETED
COG - Community Revitalization Division / Roof Replacement and Associated Repairs for Cholla Vista Public Housing Units - Funding repaired and/or replaced roofs at Cholla Vista Public Housing to maintain safe and sanitary living conditions.	Decent Housing / Availability - Accessibility	Rental Housing	CDBG	34 -Hsg Units	182,000	168,819	Completed
COG - Community Housing Division / Modernization of Bathrooms - Funding will provide the modernization of bathrooms in 3 different public housing complexes. This includes updates to tubs, sinks, cabinets, faucets and flooring.	Decent Housing / Availability - Accessibility	Rental Housing	CDBG	29 -Hsg Units	166,804	47,257	In Progress
COG - Community Housing Division / Window and Door Replacement - Funding is being used to purchase and install up to 115 windows and/or doors for all Community housing units, as needed to provide safe and energy-efficient living conditions for residents and to maintain safe and sanitary living conditions.	Decent Housing / Availability - Accessibility	Rental Housing	CDBG	1 -Public Facility	200,000	8,178	In Progress
COG - Community Housing Division / Xeriscape Project - Funding is being used to convert 39,000 sq. ft. of existing turf at the Cholla Vista and Lamar public housing into low-water use xeriscape and decomposed granite to reduce water usage.	Decent Housing / Availability - Accessibility	Rental Housing	CDBG	1 -Public Facility	114,000	0	In Progress
Central Arizona Shelter Services -Vista Colina Family Shelter Improvements - Funding will replace sofas with durable, bed-bug proof furniture at the shelter family center.	Decent Housing / Availability - Accessibility	Public Facility	CDBG	1 -Public Facility	14,000	14,711	1

CITY OF GLENDALE
FISCAL YEAR 2013-14 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2013 - June 30, 2014

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 13-14 FUNDS COMMITTED	FY 13-14 FUNDS EXPENDED	GOALS COMPLETED
Central Arizona Shelter Services -Single Adult Center Improvements- Funding will purchase commercial capacity washers and dryers for the shelter.	Decent Housing / Availability - Accessibility	Public Facility	CDBG	1 -Public Facility	25,000	24,919	1
Valley Life -Renovate three (3) Group Homes- The funding will renovate three group homes that will include a kitchen, two bathrooms, widening bedroom doorways, remove carpet and VCT tile and replace it with ceramic tile.	Decent Housing / Availability - Accessibility	Public Facility	CDBG	1 -Public Facility	128,000	1,146	In Progress
TOTAL DECENT HOUSING / AVAILABILITY/ACCESSIBILITY						1,804,196	

DECENT HOUSING / AFFORDABILITY							
COG - Community Action Program (CAP) / Homeless Prevention - Rent and Utility Assistance - The program will provide rental. Mortgage and utility assistance to eligible persons or families that are in danger of becoming homeless.	Decent Housing / Affordability	Homeless	ESG	25 -Individuals	32,728	52,443	In Progress 247
COG - Community Action Program (CAP) / Rapid Re-housing- The program will provide rental, rental deposits and utility deposits assistance to eligible persons or families that are homeless moving into rapid re-housing.	Decent Housing / Affordability	Homeless	ESG	25 -Individuals	32,728	43,882	In progress 82
COG - Community Action Program (CAP) / Eviction Prevention- The program will provide rental, rental deposits and utility deposits assistance to eligible persons or families that are in danger to become homeless	Decent Housing / Affordability	Homeless	CDBG	75 -Individuals	75,000	67,745	In progress 314

CITY OF GLENDALE
FISCAL YEAR 2013-14 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2013 - June 30, 2014

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 13-14 FUNDS COMMITTED	FY 13-14 FUNDS EXPENDED	GOALS COMPLETED
Society of St. Vincent de Paul, OLPH - Glendale / Keeping Families Together - Funding provided rent and/or utility assistance for Glendale residents who faced the threat of becoming homeless; up to \$750 per household.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	225 -Individuals	59,022	59,022	373
TOTAL DECENT HOUSING / AFFORDABILITY						223,092	
SUITABLE LIVING ENVIRONMENT / AVAILABILITY AND ACCESSIBILITY							
Central Arizona Shelter Services - Men's Outreach Shelter - Funding provided immediate overnight access to a safe and secure shelter. Shelter accommodations are minimal; floor mats, rest rooms and water. Security is provided by shelter staff supported by two off-duty City of Phoenix Police officers.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	33 -Individuals	10,000	10,000	114
Chrysalis - Victim Services - Funding provided a portion of operating expenses for the Victim Services Program at this domestic violence shelter which serves battered women over the age of 18 and their minor children.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	73 -Individuals	15,000	15,000	107
Central Arizona Shelter Services, Inc. (CASS) / Vista Colina Family Shelter - Funding will be used for a portion of the utilities for the Vista Colina Family Shelter.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	21 -Individuals	15,000	15,000	51
Central Arizona Shelter Services, Inc. (CASS) / Single Adult Emergency Shelter - Funding was applied to a portion of the general operating expenses associated with the provision of 24/7 emergency shelter.	Suitable Living Environ / Availability - Accessibility	Homeless	ESG	6 -Individuals	18,901	18,901	94

CITY OF GLENDALE
FISCAL YEAR 2013-14 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2013 - June 30, 2014

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 13-14 FUNDS COMMITTED	FY 13-14 FUNDS EXPENDED	GOALS COMPLETED
Homeward Bound / Shelter Operations for The Thunderbirds Family Village - Funding was applied to a portion of the utility and operational expenses supporting homeless and domestic violence families.	Suitable Living Environ / Availability - Accessibility	Homeless	ESG	60 -Individuals	23,512	23,512	37
A New Leaf / Faith House Emergency Shelter - Funding provided assistance for agency operational expenses for the provision of an emergency shelter for battered women over the age of 18 and their minor-aged children. Participants may stay in this shelter for up to 120 days.	Suitable Living Environ / Availability - Accessibility	Homeless	ESG	6 -Individuals	15,272	15,272	94
UMOM New Day Centers, Inc.- Emergency Shelter for Families - The funding provided critical shelter and comprehensive wrap-around services to homeless Glendale children and families.	Suitable Living Environ / Availability - Accessibility	Homeless	ESG	60 -Individuals	17,455	16,636	64
Duet – Partners in Aging Independence for Seniors through In-Home Services & Transportation Services - Funding was used for recruiting and training volunteers to be matched with homebound individuals who will receive transportation to medical appointments, grocery shopping, socialization through home visits and phone calls, help with paperwork, computer training, and minor home repairs.	Suitable Living Environ / Availability - Accessibility	Non-Homeless Special Needs	CDBG	105 -Individuals	13,500	13,500	107

CITY OF GLENDALE
FISCAL YEAR 2013-14 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2013 - June 30, 2014

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 13-14 FUNDS COMMITTED	FY 13-14 FUNDS EXPENDED	GOALS COMPLETED
St. Mary's Food Bank Alliance / Home Food Delivery - Funding provided for monthly home delivered food boxes to low-income Glendale seniors. This program utilizes USDA non-perished food products to feed the elderly who face various challenges for accessing the monthly food boxes.	Suitable Living Environment / Availability - Accessibility	Public Services	CDBG	250 -Individuals	30,000	30,000	223
YWCA of Maricopa County / Meal on Wheels Program - Funding provided home delivered meals to Glendale seniors and disabled individuals who are homebound.	Suitable Living Environment / Availability - Accessibility	Public Services	CDBG	485 -Individuals	40,000	40,000	402
YWCA of Maricopa County / Congregate Meals Program - Funding provided for hot meals, recreation, and social interaction for low- and moderate-income seniors and disabled persons. Meals are provided at four city locations.	Suitable Living Environment / Availability - Accessibility	Public Services	CDBG	485 -Individuals	40,000	40,000	444
Community Legal Services, Inc. / Fair Housing Services- This funding will allow the city of Glendale to request contractual services that will provide community legal services and presentation to affirmatively further fair housing.	Suitable Living Environment / Availability - Accessibility	Public Services	CDBG	143 -Individuals	15,000	5,759	89
TOTAL SUITABLE LIVING ENVIRONMENT / AVAILABILITY AND ACCESSIBILITY						243,580	

SUITABLE LIVING ENVIRONMENT / AFFORDABILITY

CITY OF GLENDALE
FISCAL YEAR 2013-14 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2013 - June 30, 2014

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 13-14 FUNDS COMMITTED	FY 13-14 FUNDS EXPENDED	GOALS COMPLETED
TOTAL SUITABLE LIVING ENVIRONMENT / AFFORDABILITY						0	
SUITABLE LIVING ENVIRONMENT / SUSTAINABILITY							
COG - Community Revitalization Division / Voluntary Demolition / Clearance Program - Slum/Blight - Funding is being used for demolition and clearance in the designated area allowing for future development that will benefit low-to-moderate income individuals.	Suitable Living Environ / Sustainability	Economic Development	CDBG	4 -Hsg Units	70,000	20,363	In Progress, 3 completed
COG - Community Revitalization Division / Voluntary Demolition / Clearance Program - Low-/Moderate-Income - Will provide for the demolition and clearance of substandard structures, allowing for future development that will benefit low to moderate income families.	Suitable Living Environ / Sustainability	Owner Occupied Housing	CDBG	4 -Hsg Units		9,200	In progress, 1 completed
COG - Code Compliance -Funds will used to identify and eliminate code violations at vacant properties that are creating unsafe slum and blighting conditions in residential neighborhoods.	Suitable Living Environ / Sustainability	Economic Development	CDBG	LMA	45,595	9,829	In Progress, 53 completed

CITY OF GLENDALE
FISCAL YEAR 2013-14 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2013 - June 30, 2014

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 13-14 FUNDS COMMITTED	FY 13-14 FUNDS EXPENDED	GOALS COMPLETED
COG - Code Compliance - Code Enforcement-Historic Preservation- Funds will be used for the salary of contract inspector to identify and eliminate code violations at vacant properties that are creating unsafe slum and blighting conditions in residential neighborhoods.	Suitable Living Environ / Sustainability	Economic Development	CDBG	LMA	29,405	23,242	In Progress
COG - Economic Development - VIP Program - Funds will provide and encourage exterior redevelopment of existing sites and spurring new investment opportunities within a designated redevelopment area.	Suitable Living Environ / Sustainability	Economic Development	CDBG	3 -Businesses	49,000	60,966	In Progress, 2 completed
COG - Parks and Recreation- Sonorita Park Renovations - The funding will provide improvements to renovate and restore landscape, sports courts and enhance the park amenities.	Suitable Living Environ / Sustainability	Economic Development	CDBG	LMA	61,500	713	Completed
COG -Neighborhood Partnerships - Historic East Catlin Court Neighborhood Streetscapes - The funding will provide construction and installation of irrigation system, landscaping (trees only), sidewalk repairs, and modifications, historic street lighting in the East Catlin Court Historic neighborhood.	Suitable Living Environ / Sustainability	Public Facility	CDBG	LMA	136,342	23,375	In Progress

CITY OF GLENDALE
FISCAL YEAR 2013-14 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2013 - June 30, 2014

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 13-14 FUNDS COMMITTED	FY 13-14 FUNDS EXPENDED	GOALS COMPLETED
COG - Parks and Recreation- Glendale Community Center Revitalization Project - The funding will provide improvements to the Glendale Community Center. Improvements include painting the exterior of the facility, replacing windows with energy efficiency alternatives, re-surfacing the outdoor basketball court, and expanding the existing sidewalk on the south side of the building as recommended by the safety department.	Suitable Living Environ / Sustainability	Public Facility	CDBG	LMA	48,790	20,668	Completed
COG - Field Operations- Street Reconstruction/ Paving - The funds will be used for reconstructive paving of severely deteriorated streets within the defined area.	Suitable Living Environ / Sustainability	Economic Development	CDBG	LMA	250,000	201,695	In Progress
TOTAL SUITABLE LIVING ENVIRONMENT - SUSTAINABILITY						370,051	
PLANNING AND ADMINISTRATION							
CDBG Funded Grant Administration -Grant and contractual administration of the CDBG program.		Planning / Administration	CDBG		418,114	304,240	Completed
HOME Funded Administration - Administration of the HOME Program.		Planning / Administration	HOME		30,096	18,014	Completed
ESG Funded Administration - Administration of the ESG Program.		Planning / Administration	ESG		11,400	11,399	Completed
TOTAL PLANNING AND ADMINISTRATION						333,653	
CDBG, ESG and HOME Total Funds Expended					\$	2,974,572	

Exhibit II
Citizen Participation

AFFIDAVIT OF PUBLICATION

STATE OF ARIZONA)
) ss.
COUNTY OF MARICOPA)

I, Carolyn Castillo of
THE GLENDALE STAR

A newspaper of general circulation published and printed in the city of Glendale, County of Maricopa, State of Arizona, do solemnly swear that a copy of the notice, in the matter of

PUBLIC NOTICE
CAPER FY 2013-2014
City of Glendale, Arizona

As per clipping attached, was published weekly in the regular and entire edition of the said newspaper, and not in any supplement hereof, for a period of 2 consecutive week(s), as follows, to-wit:

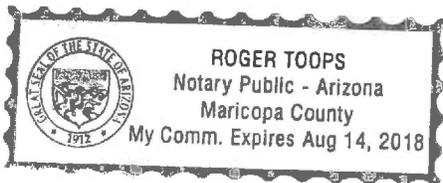
09/04/14
09/11/14

(s) 
Carolyn Castillo

Subscribed and sworn to before me, this 11th day of September (year) 2014.

(s) 
Notary Public

My commission expires:



Public Notice
City of Glendale
Draft Consolidated Annual Performance
And Evaluation Report (CAPER)
Fiscal Year 2013-2014

PUBLIC NOTICE  **PUBLIC NOTICE** 

PUBLIC NOTICE
CITY OF GLENDALE
DRAFT CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
FISCAL YEAR 2013-2014

Notice is hereby given that on Friday, September 5, 2014, the City of Glendale's DRAFT Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2013-2014 will be made available for public review and comment. The DRAFT CAPER is a summary of the city's performance in accomplishing the goals and objectives identified in Glendale's FY 2013-2014 Annual Action Plan for the Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and HOME Investment Partnerships (HOME) Program. During FY 2013-2014, Glendale expended approximately \$2,681,104 of CDBG, ESG and HOME funds to provide citizens with affordable housing, viable neighborhoods and quality living environments. A description of each activity, along with the accomplishments achieved, is provided in the DRAFT CAPER.

The DRAFT CAPER will be available for public review and comment from Friday, September 5, 2014 through Monday, September 22, 2014, at the following locations:

Community Revitalization Division Office Glendale City Hall 6850 West Glendale Avenue, Suite 107 Glendale, Arizona	Valma Teague Branch Library 7010 North 58 Avenue Glendale, Arizona
Community Housing Administrative Office 6642 North 61 Avenue Glendale, Arizona	Foothills Branch Library 1955 North 57 Avenue Glendale, Arizona
Glendale Main Library 5959 West Brown Street Glendale, Arizona	

The DRAFT CAPER will be posted on the Community Revitalization web page at http://www.glendaleaz.com/clar/publicnotices_communityrevitalization.cfm

Citizens who would like more information and/or a copy of the DRAFT CAPER, or who would like to make comments regarding the DRAFT CAPER, may contact Mr. Gilbert Lopez, Revitalization Manager at Community Revitalization Division at the address above or phone (623) 930-8670 or fax at (623) 435-8584. Public input can be provided to the following email address: Com-Plan@glendaleaz.com. Hearing impaired persons, please use the Arizona Relay Service Number (711) or Glendale TDD (623) 930-2197.

Asistencia en español: Para que le interpreten la solicitud en español, llame al (623) 930-3670.

Publish: The Glendale Star
September 4, and 11, 2014

Public Notice
City of Glendale
Draft Consolidated Annual Performance
And Evaluation Report (CAPER)
Fiscal Year 2013-2014

PUBLIC NOTICE  **PUBLIC NOTICE** 

PUBLIC NOTICE
CITY OF GLENDALE
DRAFT CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
FISCAL YEAR 2013-2014

Notice is hereby given that on Friday, September 5, 2014, the City of Glendale's DRAFT Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2013-2014 will be made available for public review and comment. The DRAFT CAPER is a summary of the city's performance in accomplishing the goals and objectives identified in Glendale's FY 2013-2014 Annual Action Plan for the Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and HOME Investment Partnerships (HOME) Program. During FY 2013-2014, Glendale expended approximately \$2,681,104 of CDBG, ESG and HOME funds to provide citizens with affordable housing, viable neighborhoods and quality living environments. A description of each activity, along with the accomplishments achieved, is provided in the DRAFT CAPER.

The DRAFT CAPER will be available for public review and comment from Friday, September 5, 2014 through Monday, September 22, 2014, at the following locations:

Community Revitalization Division Office Glendale City Hall 5850 West Glendale Avenue, Suite 107 Glendale, Arizona	Velma Teague Branch Library 7010 North 58 Avenue Glendale, Arizona
Community Housing Administrative Office 6842 North 81 Avenue Glendale, Arizona	Foothills Branch Library 19055 North 57 Avenue Glendale, Arizona

Glendale Main Library
5959 West Brown Street
Glendale, Arizona

The DRAFT CAPER will be posted on the Community Revitalization web page at: http://www.glendaleaz.com/cmrk/publicnotices_communityrevitalization.cfm

Citizens who would like more information and/or a copy of the DRAFT CAPER, or who would like to make comments regarding the DRAFT CAPER, may contact Mr. Gilbert Lopez, Revitalization Manager at Community Revitalization Division at the address above or phone (623) 930-8670 or Fax at (623) 435-6594. Public input can be provided to the following email address: City-Plan@glendaleaz.com. Hearing impaired persons, please use the Arizona Relay Service Number (711) or Glendale TDD (623) 930-2197.

Asistencia en español: Para que le interpreten la solicitud en español, llame al (623) 930-8670.

Published: The Glendale Star
September 4, and 11, 2014

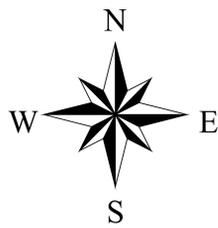
Exhibit III

Geographic Distribution of Activities, Low and Low-Moderate maps

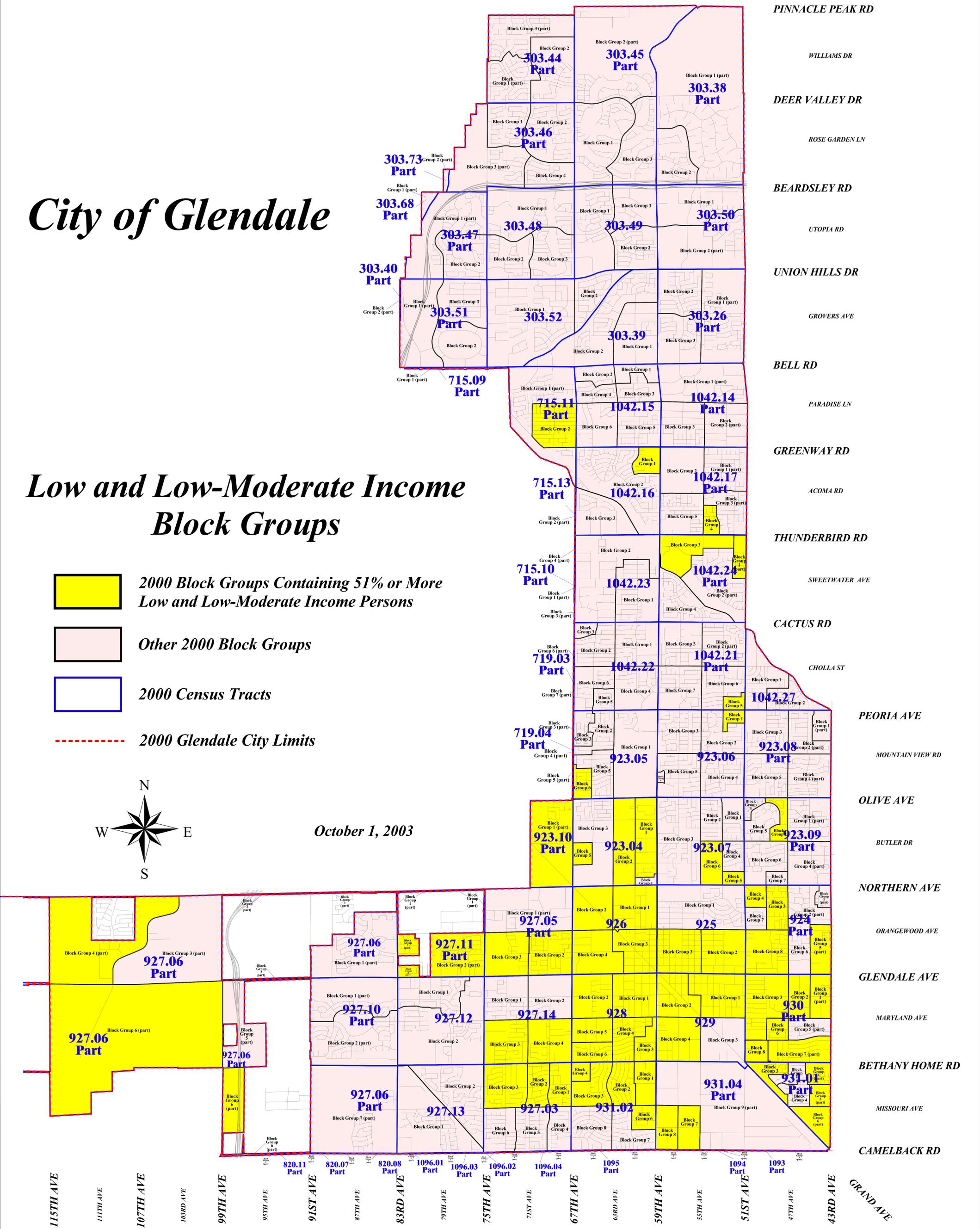
City of Glendale

Low and Low-Moderate Income Block Groups

-  2000 Block Groups Containing 51% or More Low and Low-Moderate Income Persons
-  Other 2000 Block Groups
-  2000 Census Tracts
-  2000 Glendale City Limits

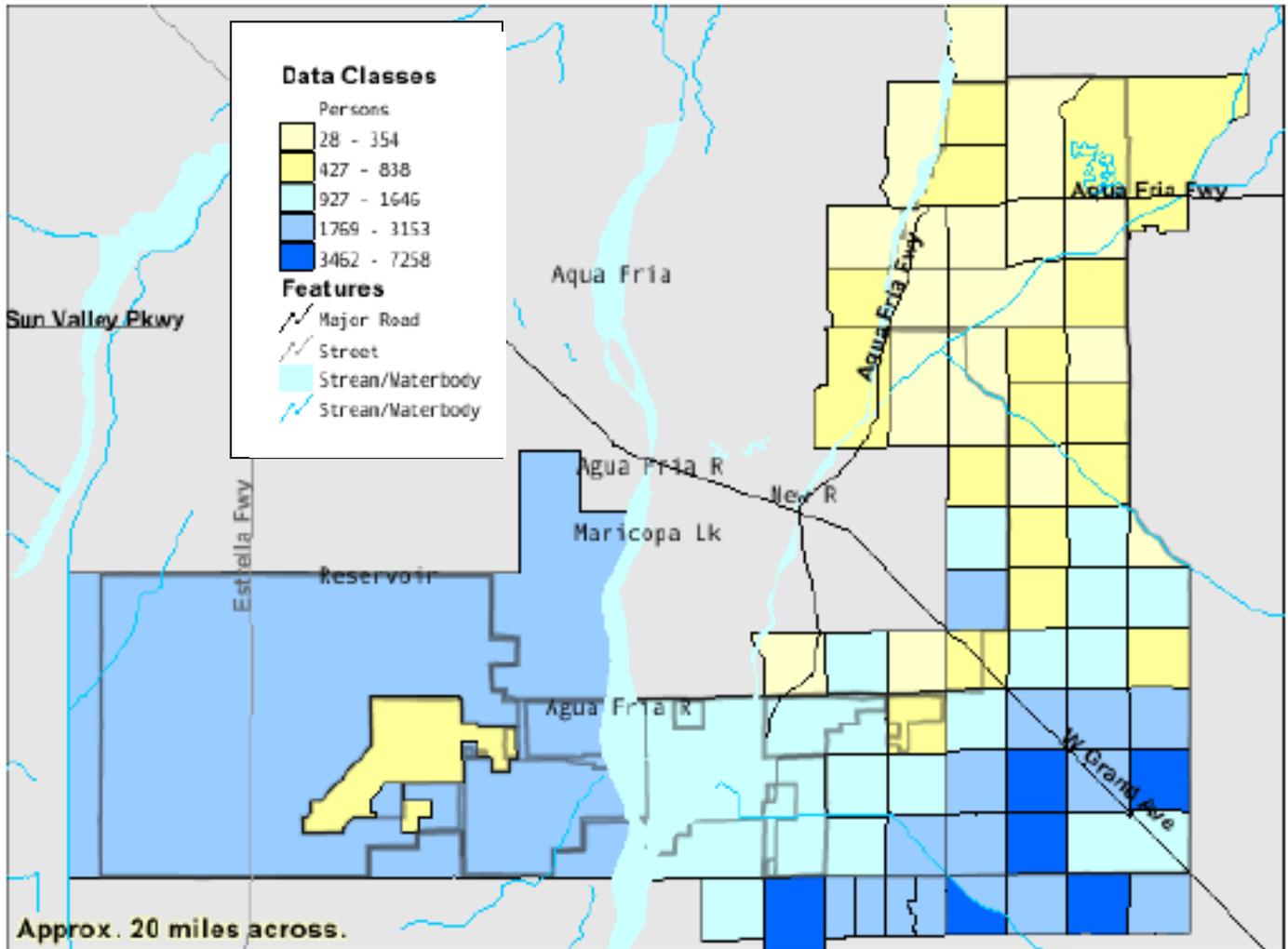


October 1, 2003

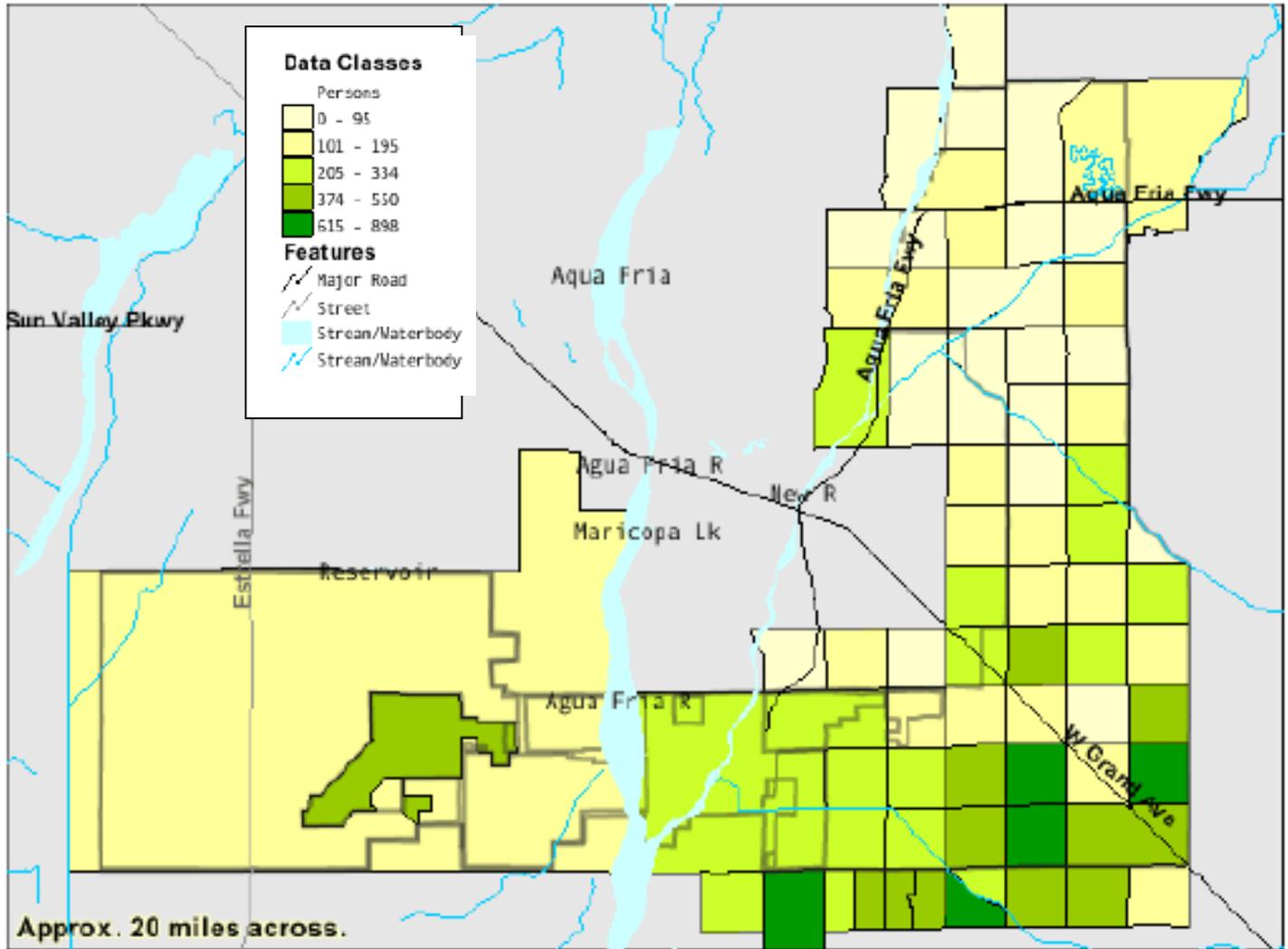


I. Minority Concentration Map

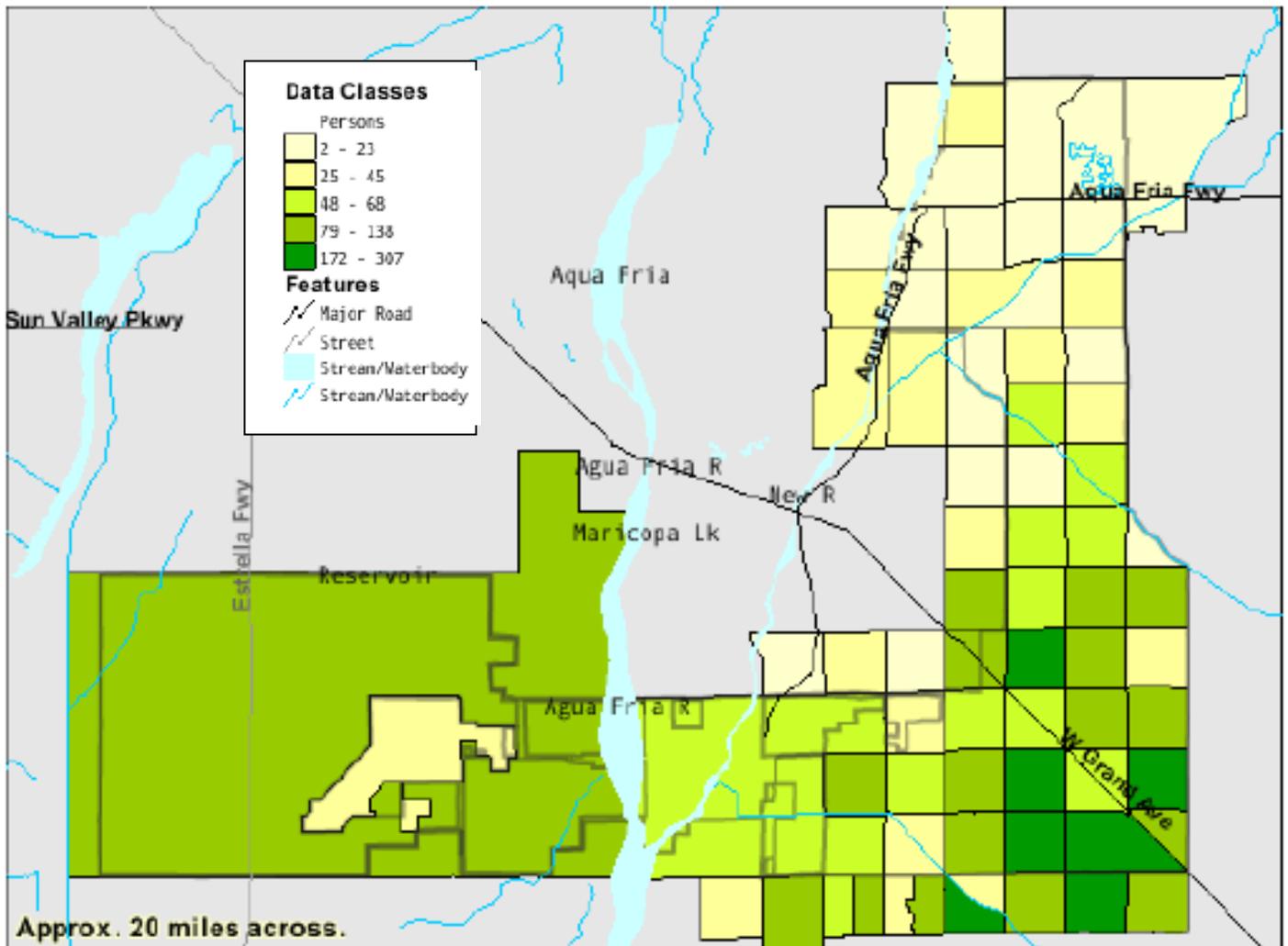
Glendale Hispanic Population



II. Minority Concentration Map Glendale Black Population

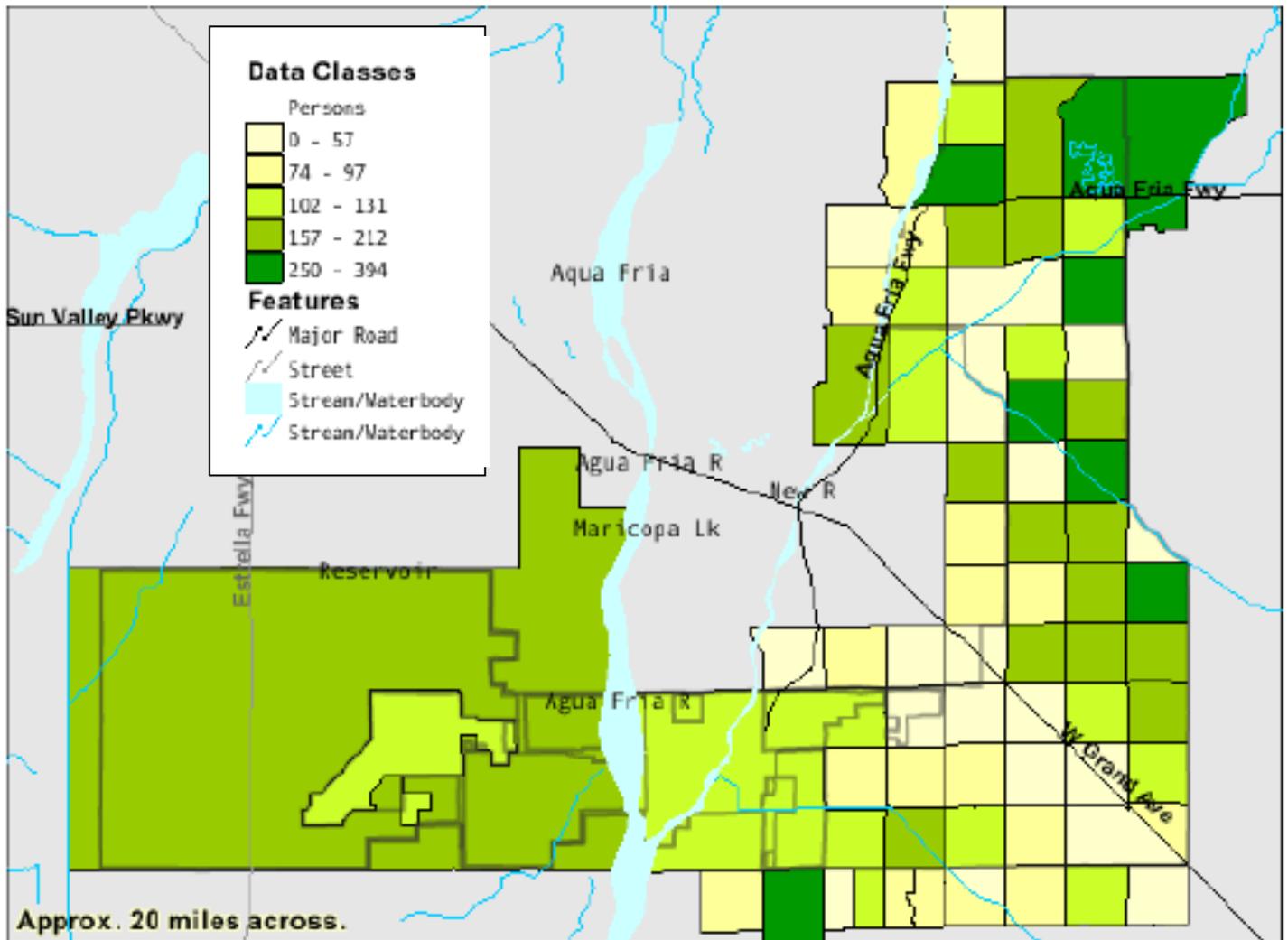


III. Minority Concentration Map Glendale American Indian Population

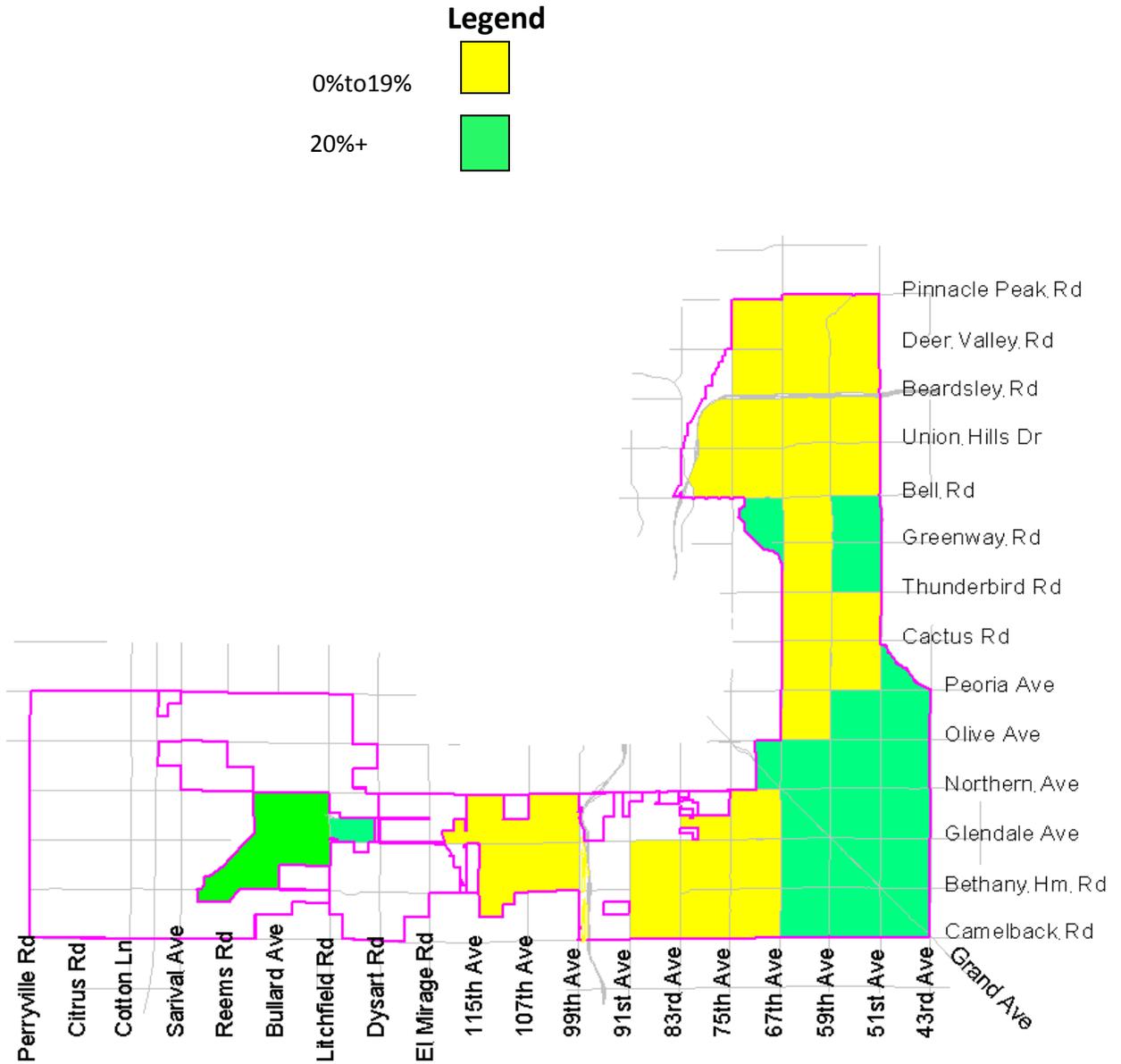


IV. Minority Concentration Map

Glendale Asian Population



Lead Base Paint Hazard, by Census Tract, 2000 Census Data



High Risk Lead Based Paint Hazards, Census Tracts 2000 Census Data

Legend

0 to 4%

5%+

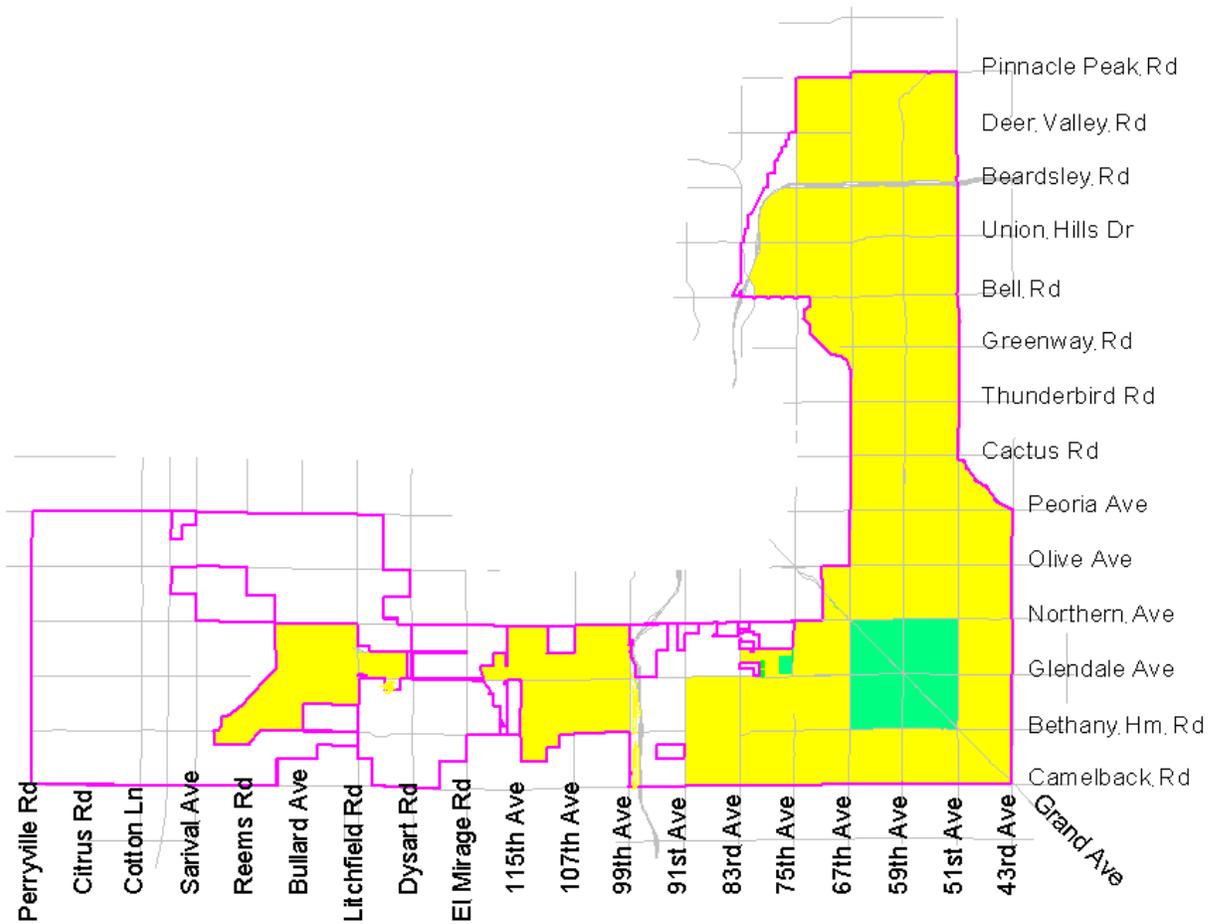


Exhibit IV

CDBG Financial Summary (CO4PR26) FY 2013-14

Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,772,231.39
02 ENTITLEMENT GRANT	2,090,571.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	59,102.35
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(1,319.25)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,920,585.49

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,762,737.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,762,737.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	304,239.61
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	\$ 2,067,445.99
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,853,139.50

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	224,253.89
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,447,794.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	\$ 1,672,048.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.83%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: 2012 PY: 2013 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	\$	3,614,646.80
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	\$	3,419,039.47
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		94.59%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	296,026.17	
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	16,495.83	
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00	
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	\$ 312,522.00	
32 ENTITLEMENT GRANT	2,090,571.00	
33 PRIOR YEAR PROGRAM INCOME	52,589.85	
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	69.20	
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	\$ 2,143,230.05	
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		14.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	304,239.61	
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00	
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	\$ 304,239.61	
42 ENTITLEMENT GRANT	2,090,571.00	
43 CURRENT YEAR PROGRAM INCOME	59,102.35	
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(1,319.25)	
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	\$ 2,148,354.10	
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		14.16%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	18	1802	P.I. Community Housing/ Cholla Vista Roof	14C	LMH	\$168,819.31
2011	19	1771	P.I. Modernization of Bathrooms	14C	LMH	\$47,256.84
2010	25	1739	Replacement of Windows and Doors @ Three Public Housing	14C	LMH	\$8,177.74
Total						\$224,253.89

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	22	1774	5606184	P.I. Glendale Community Center Revitalization	03	LMA	\$8,490.00
2011	22	1774	5654332	P.I. Glendale Community Center Revitalization	03	LMA	\$202.89
2011	22	1774	5663356	P.I. Glendale Community Center Revitalization	03	LMA	\$1,510.70
2011	22	1774	5666162	P.I. Glendale Community Center Revitalization	03	LMA	\$151.82
2011	22	1774	5689853	P.I. Glendale Community Center Revitalization	03	LMA	\$8,756.11
2011	22	1774	5704206	P.I. Glendale Community Center Revitalization	03	LMA	\$298.98
2011	22	1774	5705799	P.I. Glendale Community Center Revitalization	03	LMA	\$507.08
2011	22	1774	5712092	P.I. Glendale Community Center Revitalization	03	LMA	\$394.64
2011	22	1774	5717572	P.I. Glendale Community Center Revitalization	03	LMA	\$355.66
							\$20,667.88
2012	15	1798	5606184	COG Residential Rehabilitation	14A	LMH	\$20,383.28
2012	15	1798	5614437	COG Residential Rehabilitation	14A	LMH	\$14,081.50
2012	15	1798	5622959	COG Residential Rehabilitation	14A	LMH	\$27,896.42
2012	15	1798	5635552	COG Residential Rehabilitation	14A	LMH	\$20,271.50
2012	15	1798	5654332	COG Residential Rehabilitation	14A	LMH	\$27,112.28
2012	15	1798	5663356	COG Residential Rehabilitation	14A	LMH	\$25,618.79
2012	15	1798	5666162	COG Residential Rehabilitation	14A	LMH	\$254.45
2012	15	1798	5689853	COG Residential Rehabilitation	14A	LMH	\$34,324.93
2012	15	1798	5704206	COG Residential Rehabilitation	14A	LMH	\$27,894.34
2012	15	1798	5705799	COG Residential Rehabilitation	14A	LMH	\$5,233.55
2012	15	1798	5712092	COG Residential Rehabilitation	14A	LMH	\$187.82
							\$203,258.86
2012	15	1825	5606184	Rehab Administration	14H	LMH	\$1,173.85
2012	15	1825	5614437	Rehab Administration	14H	LMH	\$643.86
2012	15	1825	5622959	Rehab Administration	14H	LMH	\$3,491.08
2012	15	1825	5635552	Rehab Administration	14H	LMH	\$1,406.44
2012	15	1825	5654332	Rehab Administration	14H	LMH	\$9,839.06
2012	15	1825	5663356	Rehab Administration	14H	LMH	\$327.25
2012	15	1825	5666162	Rehab Administration	14H	LMH	\$14,506.31
2012	15	1825	5689853	Rehab Administration	14H	LMH	\$17,115.78
2012	15	1825	5704206	Rehab Administration	14H	LMH	\$17,565.08
2012	15	1825	5705799	Rehab Administration	14H	LMH	\$14,564.80
2012	15	1825	5717572	Rehab Administration	14H	LMH	\$23,359.56
							\$103,993.07
2012	16	1799	5606184	Glendale Emergency Home Repair Program	14A	LMH	\$79,828.72
2012	16	1799	5614437	Glendale Emergency Home Repair Program	14A	LMH	\$37,397.40
2012	16	1799	5622959	Glendale Emergency Home Repair Program	14A	LMH	\$36,031.97
2012	16	1799	5635552	Glendale Emergency Home Repair Program	14A	LMH	\$27,457.93
2012	16	1799	5663356	Glendale Emergency Home Repair Program	14A	LMH	\$3,291.15
							\$184,007.17
2012	17	1801	5606184	Glendale Home Accessibility Program	14A	LMH	\$658.93
2012	17	1801	5614437	Glendale Home Accessibility Program	14A	LMH	\$14,554.90
2012	17	1801	5635552	Glendale Home Accessibility Program	14A	LMH	\$4,400.13
2012	17	1801	5654332	Glendale Home Accessibility Program	14A	LMH	\$875.01
2012	17	1801	5666162	Glendale Home Accessibility Program	14A	LMH	\$865.99
2012	17	1801	5689853	Glendale Home Accessibility Program	14A	LMH	\$5,303.74
							\$26,658.70
2012	19	1851	5654332	L/M - Voluntary Demolition	04	LMH	\$9,200.00
2012	21	1807	5654332	Code Compliance	15	LMA	\$11,724.27
2012	21	1807	5666162	Code Compliance	15	LMA	\$5,177.63
2012	21	1807	5689853	Code Compliance	15	LMA	\$5,445.38
2012	21	1807	5704206	Code Compliance	15	LMA	\$894.36
							\$23,241.64
2012	24	1816	5606184	Street Reconstruction-Field Operations	03K	LMA	\$190,406.40
2012	24	1816	5614437	Street Reconstruction-Field Operations	03K	LMA	\$9,593.60
2012	24	1816	5654332	Street Reconstruction-Field Operations	03K	LMA	\$1,185.26
2012	24	1816	5666162	Street Reconstruction-Field Operations	03K	LMA	\$203.12
2012	24	1816	5689853	Street Reconstruction-Field Operations	03K	LMA	\$50.70
							\$201,439.08
2012	25	1817	5635552	Catlin Court Streetscape	03L	LMA	\$2,727.25
2012	25	1817	5654332	Catlin Court Streetscape	03L	LMA	\$5,880.54
2012	25	1817	5663356	Catlin Court Streetscape	03L	LMA	\$789.31
2012	25	1817	5666162	Catlin Court Streetscape	03L	LMA	\$303.93
2012	25	1817	5689853	Catlin Court Streetscape	03L	LMA	\$9,485.10
2012	25	1817	5704206	Catlin Court Streetscape	03L	LMA	\$299.04
2012	25	1817	5705799	Catlin Court Streetscape	03L	LMA	\$557.77
2012	25	1817	5712092	Catlin Court Streetscape	03L	LMA	\$2,538.75

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2012	25	1817	5717572	Catlin Court Streetscape	03L	LMA	\$255.64
2012	25	1817	5723142	Catlin Court Streetscape	03L	LMA	\$537.40
2012	25	1817	5726291	Catlin Court Streetscape	03L	LMA	\$469.28
							\$23,844.01
2013	1	1827	5666162	Men's Overflow Shelter	05	LMC	\$5,000.00
2013	1	1827	5689853	Men's Overflow Shelter	05	LMC	\$2,500.00
2013	1	1827	5712092	Men's Overflow Shelter	05	LMC	\$2,500.00
							\$10,000.00
2013	2	1820	5663356	Vista Colina Family Shelter	05	LMC	\$7,500.00
2013	2	1820	5704206	Vista Colina Family Shelter	05	LMC	\$3,750.00
2013	2	1820	5712092	Vista Colina Family Shelter	05	LMC	\$3,750.00
							\$15,000.00
2013	3	1821	5663356	Eviction Prevention (Rent Assistance)	05	LMC	\$6,591.00
2013	3	1821	5666162	Eviction Prevention (Rent Assistance)	05	LMC	\$2,138.00
2013	3	1821	5689853	Eviction Prevention (Rent Assistance)	05	LMC	\$27,510.00
2013	3	1821	5704206	Eviction Prevention (Rent Assistance)	05	LMC	\$16,772.00
2013	3	1821	5705799	Eviction Prevention (Rent Assistance)	05	LMC	\$7,105.00
2013	3	1821	5712092	Eviction Prevention (Rent Assistance)	05	LMC	\$7,629.00
							\$67,745.00
2013	4	1822	5654332	Keeping Families Together Program	05	LMC	\$17,102.30
2013	4	1822	5666162	Keeping Families Together Program	05	LMC	\$18,461.89
2013	4	1822	5689853	Keeping Families Together Program	05	LMC	\$10,164.08
2013	4	1822	5704206	Keeping Families Together Program	05	LMC	\$6,136.54
2013	4	1822	5705799	Keeping Families Together Program	05	LMC	\$7,157.19
							\$59,022.00
2013	5	1823	5654332	Chrysalis' Victim Services	05	LMC	\$1,004.87
2013	5	1823	5666162	Chrysalis' Victim Services	05	LMC	\$2,621.26
2013	5	1823	5704206	Chrysalis' Victim Services	05	LMC	\$10,260.64
2013	5	1823	5712092	Chrysalis' Victim Services	05	LMC	\$1,113.23
							\$15,000.00
2013	6	1826	5654332	Independence for Seniors-DUET	05A	LMC	\$8,924.90
2013	6	1826	5663356	Independence for Seniors-DUET	05A	LMC	\$1,519.49
2013	6	1826	5689853	Independence for Seniors-DUET	05A	LMC	\$3,055.61
							\$13,500.00
2013	7	1828	5704206	Glendale Home Food Delivery	05A	LMC	\$30,000.00
2013	8	1829	5635552	YWCA Congregate Meals	05A	LMC	\$24,652.95
2013	8	1829	5663356	YWCA Congregate Meals	05A	LMC	\$15,347.05
							\$40,000.00
2013	9	1830	5635552	Home Delivered Meals (Meals on Wheels)	05A	LMC	\$40,000.00
2013	10	1831	5654332	Fair Housing Services	05J	LMC	\$2,409.20
2013	10	1831	5689853	Fair Housing Services	05J	LMC	\$1,077.98
2013	10	1831	5704206	Fair Housing Services	05J	LMC	\$1,143.03
2013	10	1831	5712092	Fair Housing Services	05J	LMC	\$1,128.96
							\$5,759.17
2013	12	1833	5654332	Emergency Home Repair Program	14A	LMH	\$2,257.11
2013	12	1833	5663356	Emergency Home Repair Program	14A	LMH	\$65,018.69
2013	12	1833	5666162	Emergency Home Repair Program	14A	LMH	\$2,171.73
2013	12	1833	5689853	Emergency Home Repair Program	14A	LMH	\$70,064.13
2013	12	1833	5704206	Emergency Home Repair Program	14A	LMH	\$32,402.58
2013	12	1833	5705799	Emergency Home Repair Program	14A	LMH	\$60,125.55
2013	12	1833	5717572	Emergency Home Repair Program	14A	LMH	\$50,499.37
							\$282,539.16
2013	13	1834	5704206	Glendale Home Accessibility Program	14A	LMH	\$674.80
2013	13	1834	5705799	Glendale Home Accessibility Program	14A	LMH	\$897.24
2013	13	1834	5712092	Glendale Home Accessibility Program	14A	LMH	\$29,435.96
2013	13	1834	5717572	Glendale Home Accessibility Program	14A	LMH	\$166.50
							\$31,174.50
2013	16	1838	5704206	P.F. Vista Colina Family Shelter-Improvements	03C	LMC	\$14,253.62
2013	16	1838	5705799	P.F. Vista Colina Family Shelter-Improvements	03C	LMC	\$304.21
2013	16	1838	5717572	P.F. Vista Colina Family Shelter-Improvements	03C	LMC	\$152.46
							\$14,710.29
2013	17	1839	5704206	P.F. Single Adult Shelter - Improvements	03C	LMC	\$101.51
2013	17	1839	5712092	P.F. Single Adult Shelter - Improvements	03C	LMC	\$24,664.24
2013	17	1839	5717572	P.F. Single Adult Shelter - Improvements	03C	LMC	\$152.88
							\$24,918.63
2013	18	1840	5704206	P.F. Group Home - Renovations	03	LMC	\$355.12
2013	18	1840	5705799	P.F. Group Home - Renovations	03	LMC	\$253.55
2013	18	1840	5717572	P.F. Group Home - Renovations	03	LMC	\$537.79
							\$1,146.46
2013	22	1844	5717572	Street Reconstruction/Paving	03K	LMA	\$255.66
2013	23	1845	5704206	Sonorita Park Renovations	03F	LMA	\$50.75
2013	23	1845	5705799	Sonorita Park Renovations	03F	LMA	\$152.11
2013	23	1845	5717572	Sonorita Park Renovations	03F	LMA	\$510.36

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\$713.22

Total \$1,447,794.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	1827	5666162	Men's Overflow Shelter	05	LMC	\$5,000.00
2013	1	1827	5689853	Men's Overflow Shelter	05	LMC	\$2,500.00
2013	1	1827	5712092	Men's Overflow Shelter	05	LMC	\$2,500.00
							\$10,000.00
2013	2	1820	5663356	Vista Colina Family Shelter	05	LMC	\$7,500.00
2013	2	1820	5704206	Vista Colina Family Shelter	05	LMC	\$3,750.00
2013	2	1820	5712092	Vista Colina Family Shelter	05	LMC	\$3,750.00
							\$15,000.00
2013	3	1821	5663356	Eviction Prevention (Rent Assistance)	05	LMC	\$6,591.00
2013	3	1821	5666162	Eviction Prevention (Rent Assistance)	05	LMC	\$2,138.00
2013	3	1821	5689853	Eviction Prevention (Rent Assistance)	05	LMC	\$27,510.00
2013	3	1821	5704206	Eviction Prevention (Rent Assistance)	05	LMC	\$16,772.00
2013	3	1821	5705799	Eviction Prevention (Rent Assistance)	05	LMC	\$7,105.00
2013	3	1821	5712092	Eviction Prevention (Rent Assistance)	05	LMC	\$7,629.00
							\$67,745.00
2013	4	1822	5654332	Keeping Families Together Program	05	LMC	\$17,102.30
2013	4	1822	5666162	Keeping Families Together Program	05	LMC	\$18,461.89
2013	4	1822	5689853	Keeping Families Together Program	05	LMC	\$10,164.08
2013	4	1822	5704206	Keeping Families Together Program	05	LMC	\$6,136.54
2013	4	1822	5705799	Keeping Families Together Program	05	LMC	\$7,157.19
							\$59,022.00
2013	5	1823	5654332	Chrysalis' Victim Services	05	LMC	\$1,004.87
2013	5	1823	5666162	Chrysalis' Victim Services	05	LMC	\$2,621.26
2013	5	1823	5704206	Chrysalis' Victim Services	05	LMC	\$10,260.64
2013	5	1823	5712092	Chrysalis' Victim Services	05	LMC	\$1,113.23
							\$15,000.00
2013	6	1826	5654332	Independence for Seniors-DUET	05A	LMC	\$8,924.90
2013	6	1826	5663356	Independence for Seniors-DUET	05A	LMC	\$1,519.49
2013	6	1826	5689853	Independence for Seniors-DUET	05A	LMC	\$3,055.61
							\$13,500.00
2013	7	1828	5704206	Glendale Home Food Delivery	05A	LMC	\$30,000.00
2013	8	1829	5635552	YWCA Congregate Meals	05A	LMC	\$24,652.95
2013	8	1829	5663356	YWCA Congregate Meals	05A	LMC	\$15,347.05
							\$40,000.00
2013	9	1830	5635552	Home Delivered Meals (Meals on Wheels)	05A	LMC	\$40,000.00
2013	10	1831	5654332	Fair Housing Services	05J	LMC	\$2,409.20
2013	10	1831	5689853	Fair Housing Services	05J	LMC	\$1,077.98
2013	10	1831	5704206	Fair Housing Services	05J	LMC	\$1,143.03
2013	10	1831	5712092	Fair Housing Services	05J	LMC	\$1,128.96
							\$5,759.17
Total							<u><u>\$296,026.17</u></u>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	24	1835	5606184	General Administration	21A		\$5,651.08
2013	24	1835	5614437	General Administration	21A		\$3,415.02
2013	24	1835	5622959	General Administration	21A		\$4,295.10
2013	24	1835	5635552	General Administration	21A		\$3,942.67
2013	24	1835	5654332	General Administration	21A		\$41,407.70
2013	24	1835	5663356	General Administration	21A		\$4,156.94
2013	24	1835	5666162	General Administration	21A		\$41,574.07
2013	24	1835	5689853	General Administration	21A		\$61,531.47
2013	24	1835	5704206	General Administration	21A		\$45,905.48
2013	24	1835	5705799	General Administration	21A		\$39,183.14
2013	24	1835	5712092	General Administration	21A		\$4,871.47
2013	24	1835	5717572	General Administration	21A		\$48,305.47
Total							<u><u>\$304,239.61</u></u>

Exhibit V
Projects

Project Name: Men's Overflow Shelter					
Description:	IDIS Project #: 1 UOG Code: AZ40186 GLENDALE				
CASS is requesting funds for the Men's Outreach Shelter (MOS) which provides immediate overnight (7 p.m. to 7 a.m.) access to safe and secure shelter.					
Location: Confidential	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
Project-level Accomplishments	01 People	Proposed	33	Accompl. Type:	Proposed
		Underway			Underway
		Complete	114		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide overnight access to a safe and secure shelter.	33 individuals will receive shelter.	114 individuals received shelter.			
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount	\$10,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Vista Colina Family Shelter					
Description:	IDIS Project #: 2 UOG Code: AZ40186 GLENDALE				
CASS will provide shelter and support services for homeless men, women, and children. The funds will be used for a portion of the utilities for the Vista Colina Family Shelter.					
Location: Confidential	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
Project-level Accomplishments	01 People	Proposed	21	Accompl. Type:	Proposed
		Underway			Underway
		Complete	51		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide overnight access to a safe and secure shelter.	21 individuals will receive shelter.	51 individuals received shelter.			
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.
		Actual Amount	\$15,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Eviction Prevention (Rent Assistance)					
Description:	IDIS Project #: 3 UOG Code: AZ40186 GLENDALE				
CAP will provide rent assistance to low-income Glendale residents who have a 5-day eviction notice and experienced a recent crisis and a threat of becoming homeless.					
Location: 5850 W. Glendale Avenue Suite B1, Glendale AZ, 85301	Priority Need Category: Select one: Public Services				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	75	Accompl. Type:	Proposed
		Underway			Underway
		Complete	314		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide rental assistance	Provide assistance to 75 individuals	314 individuals received rental assistance -- still in progress.			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$75,000	Fund Source:	Proposed Amt.
		Actual Amount	\$67,745		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Keeping Families Together Program		
Description:	IDIS Project #: 4	UOG Code:	AZ40186 GLENDALE
Will provide rent and/or utility assistance to 75 households that are facing the threat of becoming homeless, up to \$750 per household.			

Location: 5614 W. Orangewood Avenue Glendale, AZ 85301	Priority Need Category
Select one:	Public Services
Explanation:	

Expected Completion Date: 6/30/2014	Objective Category
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons	
<input type="checkbox"/> Affordability	2		
<input type="checkbox"/> Sustainability	3		

Project-level Accomplishments	04 Households	Proposed	75	Accompl. Type:	Proposed		
		Underway				Underway	
		Complete	373			Complete	
		Accompl. Type:	Proposed		Accompl. Type:	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accompl. Type:	Proposed		Accompl. Type:	Proposed	
			Underway			Underway	
			Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Provide rent and/or utility assistance.	75 households will receive assistance.	373 households received rent and/or utility assistance.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4	CDBG	Proposed Amt.	\$59,022	Fund Source:	Proposed Amt.		
		Actual Amount	\$59,022			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Project Name: Chrysalis' Victim Services					
Description:	IDIS Project #: 5 UOG Code: AZ40186 GLENDALE				
Chrysalis will provide direct victim services to battered women and children. Services will include transitional housing, and non-residential services (outpatient counseling, victim advocacy and lay legal advocacy).					
Location: Confidential	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3				
Project-level Accomplishments	01 People	Proposed	73	Accompl. Type:	Proposed
		Underway			Underway
		Complete	107		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide domestic violence services to battered women & children.	73 individuals will receive assistance.	107 individuals received domestic violence services.			
05G Battered and Abused Spouses 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.
		Actual Amount	\$15,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Independence for Seniors through In-House Services & Transportation						
Description:	IDIS Project #: 6 UOG Code: AZ40186 GLENDALE					
Duet - Partners in Health & Aging will help seniors and adults with disabilities, living within the City of Glendale, to remain living in their own homes as long as possible by providing transportation to medical appointments, grocery shopping and other services.						
Location:	Priority Need Category					
555 W. Glendale Avenue Phoenix, AZ 85021	Select one: Non-homeless Special Needs					
Explanation:						
Expected Completion Date:						
6/30/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the services for low/mod income persons					
<input checked="" type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	105	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	107		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Provide services for homebound seniors & disabled adults in their homes		Provide services to 105 seniors or disabled individuals.		107 seniors and disabled individuals received assistance.	
	05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 4	CDBG	Proposed Amt.	\$13,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$13,500		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Glendale Home Food Delivery					
Description:	IDIS Project #: 7 UOG Code: AZ40186 GLENDALE				
This program will provide monthly home delivered food to low-income Glendale seniors.					
Location: 3003 W. Thomas Road Phoenix, AZ 85017	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
		Complete	223		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide home delivered food boxes.	Provide assistance to 250 low-income seniors.	223 low-income seniors were provided home delivered food boxes.			
05A Senior Services 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount	\$30,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: YWCA Congregate Meals						
Description:	IDIS Project #: 8 UOG Code: AZ40186 GLENDALE					
The YWCA provides congregate meals in four community dining rooms in Glendale to low-and-moderate income Glendale Seniors and disabled individuals.						
Location:	Priority Need Category					
Valley West Senior Center 8561 N. 61st Avenue Glendale, AZ 85302	Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 6/30/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	575	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	444		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Will provide hot meals to seniors and disabled.	Provide services to 575 individuals.	444 seniors and disabled were provided hot meals.				
05A Senior Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	\$40,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$40,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: YWCA Home Delivered Meals (Meals on Wheels)					
Description:	IDIS Project #: 9 UOG Code: AZ40186 GLENDALE				
The YWCA will provide home delivered meals to Glendale seniors and disabled individuals who are homebound. Funds will be used to purchase raw food and supplies to prepare, serve and deliver the meals.					
Location: Valley West Senior Center 8561 N. 61st Avenue Glendale, AZ 85302	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	485	Accompl. Type:	Proposed
		Underway			Underway
		Complete	402		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Will deliver meals to seniors and disabled.	Provide services to 485 individuals.	402 seniors and disabled were delivered meals.			
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.
		Actual Amount	\$40,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Fair Housing Services					
Description:	IDIS Project #: 10 UOG Code: AZ40186 GLENDALE				
This funding will allow the City of Glendale to request contractual services that will provide community legal services and presentation to affirmatively further fair housing.					
Location: 305 S. 2nd Avenue Phoenix, AZ 85003	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	143	Accompl. Type:	Proposed
		Underway			Underway
		Complete	89		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide fair housing counseling and legal services	Provide fair housing counseling and legal services	89 individuals were provided fair housing counseling and legal services.			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.
		Actual Amount	\$5,759		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: COG - Rehabilitation, Roof, Lead Based Paint & Temporary Relocation					
Description:	IDIS Project #: 11 UOG Code: AZ40186 GLENDALE				
The Community Revitalization Division will provide rehabilitation assistance to low-and-moderate income residents under the following programs: Residential Rehabilitation program, Roof Repair/Replacement Program, Exterior Rehabilitation Program, Lead Based Paint Hazard Reduction and delivery staff costs.					
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	50	Accompl. Type:	Proposed
		Underway	16		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Rehabilitation services to low-income Glendale homeowners.	Provide assistance to 50 households.	In progress.			
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	CDBG	Actual Amount	\$385,674	Fund Source:	Proposed Amt.
		Actual Amount	\$294,672		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Glendale Emergency Repair Home Program					
Description:	IDIS Project #: 12 UOG Code: AZ40186 GLENDALE				
The Glendale Emergency Home Repairs Program provides low-to-moderate income homeowners with repair and rehabilitation services that preserve existing housing while eliminating debilitating and dangerous conditions. Services include, but not limited to ADA repairs, structural defects, plumbing repairs, electrical repairs, heating and cooling systems repairs, and roof repairs.					
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	175	Accompl. Type:	Proposed
		Underway			Underway
		Complete	171		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Rehabilitation services to low-income Glendale homeowners.	Provide assistance to 175 low-income homeowners.	Provided assistance to 171 low-income homeowners.			
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$350,000	Fund Source:	Proposed Amt.
		Actual Amount	\$466,546		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Glendale Home Accessibility Program (GHAP)					
Description:	IDIS Project #: 13 UOG Code: AZ40186 GLENDALE				
Arizona Bridge to Independent Living (ABIL) will provide assistance to 7 Glendale residents with physical disabilities to complete modifications to their homes. Modifications may include building ramps, widening doorways, installing grab bars, accessible bathing facilities and removing barriers to increase safety and independence in the community.					
Location: 5025 E. Washington Street Phoenix, AZ 85034-2005	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3				
Project-level Accomplishments	01 People	Proposed	7	Accompl. Type:	Proposed
		Underway			Underway
		Complete	15		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Home modifications for physical disabilities.	Provide home modifications to 7 residents with physical disabilities.	15 residents with physical disabilities were served.			
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$37,761	Fund Source:	Proposed Amt.
		Actual Amount	\$57,833		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Xeriscape Project					
Description:	IDIS Project #: 14 UOG Code: AZ40186 GLENDALE				
The requested funds are to convert 39,000 sq. ft. of existing turf at the Cholla Vista and Lamar public housing into low-water use xeriscape and decomposed granite to reduce water usage.					
Location: 6842 N. 61st Avenue Glendale, AZ 85301	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	155	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Xeriscape/decomposed granite to reduce water usage at Cholla Vista/Lamar Public Housing	Xeriscape at Cholla Vista and Lamar public housing.	In progress.			
14C Public Housing Modernization 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$114,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Voluntary Demolition Low/Mod Slum/Blight, Voluntary Spot Slum/Blight					
Description:	IDIS Project #: 15 UOG Code: AZ40186 GLENDALE				
The requested funds will provide Glendale residents with Voluntary Demolition Low/Mod Slum/Blight, Voluntary Spot Slum/Blight.					
Location:	Priority Need Category				
Citywide	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date:					
6/30/2014					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	8	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide voluntary demolition slum blight and spot slum/blight	Provide voluntary demolition slum blight and spot slum/blight to 8 households	In progress.			
04 Clearance and Demolition 570.201(d)	Matrix Codes				
04A Clean-up of Contaminated Sites 570.201(d)	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	CDBG	Proposed Amt.	\$70,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: CDBG Physical Improvement-Vista Colina Family Shelter					
Description:	IDIS Project #: 16 UOG Code: AZ40186 GLENDALE				
CASS is requesting CDBG funding to replace sofas with durable, bed-bug-proof furniture at the Vista Colina Family Shelter.					
Location: Confidential	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Replace existing sofas with durable bed-bug-proof sofas .	Provide bed-bug-proof sofas to the Vista Colina Family Shelter.	Replaced existing sofas with durable bed-bug-proof sofas.			
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	CDBG	Proposed Amt.	\$14,000	Fund Source:	Proposed Amt.
		Actual Amount	\$14,710		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: CDBG Physical Improvement-Single Adult Shelter					
Description:	IDIS Project #: 17 UOG Code: AZ40186 GLENDALE				
CASS is requesting CDBG funding to purchase commercial capacity washers and dryers for the single adult emergency shelter.					
Location:	Priority Need Category				
Confidential	Select one: Public Facilities				
Explanation:					
Expected Completion Date:					
6/30/2014					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Replace existing washers/dryers with commercial capacity washers/dryers	Purchase commercial capacity washers/dryers to serve 730 individuals	Replaced existing washers/dryers with commercial capacity washers/dryers.			
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount	\$24,919		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Renovate three (3) Group Homes					
Description:	IDIS Project #: 18 UOG Code: AZ40186 GLENDALE				
Valley Life is requesting CDBG funding to renovate three group homes that will include upgrading a kitchen, two bathrooms, widening bedroom doorways, removing carpet and VCT tile and replace with ceramic tile, installing doors, security doors, wall and corner protection and painting.					
Location: Confidential	Priority Need Category Select one: Public Facilities				
Explanation:					
Expected Completion Date: 6/30/2014					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Renovate three group homes.	Provide renovations to three group homes.	In progress.			
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	CDBG	Proposed Amt.	\$128,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Identification/Elimination of Code Violations Redevelopment Areas/Other Neighborhoods.	
Description:	IDIS Project #: 19 UOG Code: AZ40186 GLENDALE
CDBG funds will be used to identify and eliminate code violations at vacant properties that are creating unsafe slum and blighting conditions in residential neighborhoods. When homes become vacant, the homes begin to deteriorate with overgrown vegetation, trash and debris, broken windows or doors, and graffiti.	
Location:	Priority Need Category
Citywide	Select one: Economic Development
Expected Completion Date:	Explanation:
6/30/2014	
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons 2 3
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
10 Housing Units	Proposed 182 Underway Complete Accompl. Type: Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure
Identification/elimination of code violations creating unsafe slum and blighting conditions	Improve residential neighborhoods by identification/elimination of code violations at vacant properties creating
Actual Outcome	In progress.
15 Code Enforcement 570.202(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 4	
CDBG	Proposed Amt. \$29,405 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Fund Source:	Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Project Name: Neighborhood Safety and Preservation					
Description:	IDIS Project #: 20 UOG Code: AZ40186 GLENDALE				
CDBG funds will be used for the salary of a contract inspector to proactively and systematically conduct, identify and eliminate code violations at vacant properties that are creating unsafe slum and blighting conditions in residential neighborhoods. When homes become vacant, the homes begin to deteriorate with overgrown vegetation, trash and debris, broken windows or doors, and graffiti.					
Location:	Priority Need Category				
Citywide	Select one: Economic Development				
Explanation:					
Expected Completion Date:					
6/30/2014					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons				
	2				
	3				
Project-level Accomplishments	10 Housing Units	Proposed	182	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Identification and elimination of code violations.	Improve residential neighborhoods by identification & elimination of code violations	In progress.			
15 Code Enforcement 570.202(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$45,595	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Visual Improvement Program (VIP)					
Description:	IDIS Project #: 21 UOG Code: AZ40186 GLENDALE				
The VIP program funding will encourage exterior redevelopment of existing sites and spurring new investment opportunities within a federally designated redevelopment area.					
Location: Citywide	Priority Need Category Select one: Economic Development				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3				
Project-level Accomplishments	08 Businesses	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete	2		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Encourage exterior redevelopment of existing sites spurring new investment opportunities.	Exterior redevelopment of existing sites spurring new investment opportunities.	In progress.			
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$49,000	Fund Source:	Proposed Amt.
		Actual Amount	\$60,966		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Street Reconstruction/Paving					
Description:	IDIS Project #: 22 UOG Code: AZ40186 GLENDALE				
This project is for reconstructive paving of severely deteriorated streets within the defined area; benefitting low/moderate income persons. Additionally it will eliminate blight and address a community need by providing the public with safe and smooth streets.					
Location: LMI Area	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	Other	Proposed	LMI Area	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Reconstructive paving of severely deteriorated streets, benefitting low/moderate income persons	Reconstructive paving of severely deteriorated streets.	In progress.			
03K Street Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	CDBG	Proposed Amt.	\$250,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Sonorita Park Renovations					
Description:	IDIS Project #: 23 UOG Code: AZ40186 GLENDALE				
Renovate and restore landscape, sports courts and enhance park amenities.					
Location:	Priority Need Category				
LMI Area	Select one: Infrastructure				
Explanation:					
Expected Completion Date:					
6/30/2014					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	Other	Proposed	LMI Area	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Restore and renovate Sonorita Park.	Restore and renovate Sonorita Park.	In progress.			
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$61,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: CDBG Administration				
Description:	IDIS Project #: 24 UOG Code: AZ40186 GLENDALE			
Funds will be used to cover expenditures relating to the planning and administration of the CDBG program. This includes the preparation of the Annual Action Plan, CAPER, other reports, equipment costs and general administrative staff to operate the program.				
Location: 5850 W. Glendale Avenue Suite 107 Glendale, AZ 85301	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 6/30/2014	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Administration of the CDBG program.	Successful administration of the CDBG program.	Successfully administered the CDBG program.		
21A General Program Administration 570.206	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 4	CDBG	Proposed Amt. \$418,114	Fund Source:	Proposed Amt.
		Actual Amount \$304,240		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

Project Name: Faith House Emergency Shelter - ESG					
Description:	IDIS Project #: 25 UOG Code: AZ40186 GLENDALE				
Faith House's Emergency Shelter provides screening, assessment, crisis intervention, case management, childcare, life skills training, group education, advocacy and other support services to approximately 160 women and children annually that have become homeless due to domestic violence. Services are provided in a four-unit, 16-bed emergency shelter.					
Location:	Priority Need Category				
Confidential	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:					
6/30/2014					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	6	Accompl. Type:	Proposed
		Underway			Underway
		Complete	94		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide services for domestic violence.	Provide services to 6 individuals.	Provided assistance to 94 individuals.			
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	ESG	Proposed Amt.	\$15,272	Fund Source:	Proposed Amt.
		Actual Amount	\$15,272		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Emergency Shelter for Single Adults Services					
Description:	IDIS Project #: 26 UOG Code: AZ40186 GLENDALE				
Emergency Shelter Grant funding from the City of Glendale will be used to operate our shelter and support services so that we may continue to empower men, women and children with diverse need to end their homelessness.					
Location: Confidential	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
Project-level Accomplishments	01 People	Proposed	107	Accompl. Type:	Proposed
		Underway			Underway
		Complete	51		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide emergency shelter services to single adults.	Provide emergency shelter services to 107 individuals.	Provided emergency shelter services to 51 individuals.			
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	ESG	Proposed Amt.	\$18,901	Fund Source:	Proposed Amt.
		Actual Amount	\$18,901		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Utilities Assistance for the Thunderbirds Family Village- Glendale					
Description:	IDIS Project #: 27 UOG Code: AZ40186 GLENDALE				
Emergency Shelter Grant funding from the City of Glendale will be used to operate shelter and support services so that we may continue to empower men, women and children with diverse need to end their homelessness.					
Location: Confidential	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing 2 3				
Project-level Accomplishments	01 People	Proposed	32	Accompl. Type:	Proposed
		Underway			Underway
		Complete	37		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide assistance to pay for utility cost for 6 scattered site homes located in Glendale	Provide assistance to 32 families residing on those sites.	Provided assistance to 37 families to pay for utility cost for scattered site homes.			
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	ESG	Proposed Amt.	\$23,512	Fund Source:	Proposed Amt.
		Actual Amount	\$23,512		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Emergency Shelter For Families - Glendale																																																	
Description:	IDIS Project #: 28 UOG Code: AZ40186 GLENDALE																																																
The purpose of UMOM's Emergency Shelter Program is to provide critical shelter and comprehensive wrap-around services to homeless children and families. The food, healthcare, vocational training, childcare, and other services help the families get back on their feet and give them confidence and tools to become self-sufficient.																																																	
Location: Confidential	Priority Need Category Select one: Homeless/HIV/AIDS																																																
Expected Completion Date: 6/30/2014	Explanation:																																																
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																																
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing 2 3																																																
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>150</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td>64</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	150	Accompl. Type:	Proposed		Underway			Underway		Complete	64		Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
01 People	Proposed	150	Accompl. Type:	Proposed																																													
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Proposed Outcome	Performance Measure																																																
Provide shelter and other services to address needs of homeless families	Provide shelter and other services to 150 individuals.																																																
	Actual Outcome																																																
	64 individuals were provided shelter to address needs of																																																
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Program Year 4	<table border="1"> <tr> <td>ESG</td> <td>Proposed Amt.</td> <td>\$17,455</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$16,636</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	ESG	Proposed Amt.	\$17,455	Fund Source:	Proposed Amt.			Actual Amount	\$16,636		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
ESG	Proposed Amt.	\$17,455	Fund Source:	Proposed Amt.																																													
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	Actual Units			Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

Project Name: Homeless Prevention- Rent and Utility Assistance					
Description:	IDIS Project #: 29 UOG Code: AZ40186 GLENDALE				
The Homeless Prevention Program will provide rental, mortgage and utility assistance to eligible persons or families that are in danger on becoming homeless.					
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing 2 3				
Project-level Accomplishments	04 Households	Proposed	75	Accompl. Type:	Proposed
		Underway			Underway
		Complete	247		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide homeless prevention assistance.	Provide homeless prevention assistance to 75 households.	247 individuals were provided homeless prevention assistance.			
06 Interim Assistance 570.201(f)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	ESG	Proposed Amt.	\$32,728	Fund Source:	Proposed Amt.
		Actual Amount	\$52,443		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Rapid Re-Housing Program- Rental Assistance					
Description:	IDIS Project #: 30 UOG Code: AZ40186 GLENDALE				
The Homeless Rapid Re-Housing Assistance will provide rental, rental deposits, and utility deposit assistance to eligible persons or families that are homeless moving in to rapid re-housing.					
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing 2 3				
Project-level Accomplishments	04 Households	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete	82		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide homeless prevention assistance.	Provide homeless prevention assistance to 25 individuals.	82 individuals were provided homeless prevention assistance.			
06 Interim Assistance 570.201(f)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 4	ESG	Proposed Amt.	\$32,728	Fund Source:	Proposed Amt.
		Actual Amount	\$43,882		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: ESG Administration				
Description:	IDIS Project #: 31 UOG Code: AZ40186 GLENDALE			
This will be utilized to cover expenditures relating to the planning and administration of the ESG program. This includes the preparation of the ESG AAP, CAPER, and general administrative staff costs to operate the program.				
Location: 5850 W. Glendale Avenue Suite 107 Glendale, AZ 85301	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 6/30/2014	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed		
	Accompl. Type: <input type="checkbox"/> Underway	Accompl. Type: <input type="checkbox"/> Underway		
	Accompl. Type: <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed		
	Accompl. Type: <input type="checkbox"/> Underway	Accompl. Type: <input type="checkbox"/> Underway		
	Accompl. Type: <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed		
	Accompl. Type: <input type="checkbox"/> Underway	Accompl. Type: <input type="checkbox"/> Underway		
	Accompl. Type: <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Complete		
Proposed Outcome Funding will be used to administer the program and management of HMIS data.	Performance Measure Program administration and management of HMIS data.	Actual Outcome Successfully administered the ESG program.		
31D Administration - project sponsor	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 4	ESG	Proposed Amt. \$11,400.00	Fund Source:	Proposed Amt.
		Actual Amount \$11,399.70		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Exhibit VI
ESG Supplement

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GLENDALE
Organizational DUNS Number	077523579
EIN/TIN Number	866000247
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Phoenix/Mesa/Maricopa County Regional CoC

ESG Contact Name

Prefix	Mr.
First Name	Gilbert
Middle Name	
Last Name	Lopez
Suffix	
Title	Revitalization Manager

ESG Contact Address

Street Address 1	5850 W Glendale Avenue
Street Address 2	
City	Glendale
State	AZ
ZIP Code	85301
Phone Number	623-930-3670
Extension	
Fax Number	623-435-8594
Email Address	Glopez@glendaleaz.com

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2013
Program Year End Date 06/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: A New Leaf, Inc.

City: Mesa

State: AZ

Zip Code: 85203,

DUNS Number: 611923640

Is subrecipient a VAWA-DV provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15,272

Subrecipient or Contractor Name: Central Arizona Shelter Services, Inc. (CASS)

City: Phoenix

State: AZ

Zip Code: 85007,

DUNS Number: 148801558

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18,901

Subrecipient or Contractor Name: Homeward Bound

City: Phoenix

State: AZ

Zip Code: 85015,

DUNS Number: 833203730

Is subrecipient a VAWA-DV provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 23,512

Subrecipient or Contractor Name: UMOM New Day Centers, Inc.

City: Phoenix

State: AZ

Zip Code: 85008,

DUNS Number: 833209158

Is subrecipient a VAWA-DV provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 16,636

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	128
Children	118
Don't Know/Refused	0
Missing Information	1
Total	247

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	49
Children	33
Don't Know/Refused	0
Missing Information	0
Total	8

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	5,365
Children	963
Don't Know/Refused	0
Missing Information	0
Total	6,328

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	5,534
Children	1,109
Don't Know/Refused/Other	0
Missing Information	1
Total	6,644

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	4,272
Female	2,358
Transgendered	12
Unknown	2
Total	6,644

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,109
18-24	812
Over 24	4,722
Don't Know/Refused	0
Missing Information	1

Total	6,644
--------------	--------------

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	4	2	726	732
Victims of Domestic Violence	6	0	897	901
Elderly	1	2	270	273
HIV/AIDS	0	0	46	46
Chronically Homeless	10	24	594	628
Persons with Disabilities:				
Severely Mentally Ill	2	0	899	901
Chronic Substance Abuse	0	0	509	509
Other Disability	4	0	1,015	1,019
Total (Unduplicated if possible)	27	28	4,956	5,009

Table 8 – Special Population Served

CR-70 – Assistance Provided

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	8,273
Total Number of bed - nights provided	8,273
Capacity Utilization	100%

Table 9 – Shelter Capacity

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance		20,816	52,443
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention		20,816	52,443

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance		6,662	44,882
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention		6,662	44,882

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services			
Operations	95,777	104,496	74,322
Renovation			
Major Rehab			
Conversion			
Subtotal	95,777	104,496	74,322

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Street Outreach			
HMIS			
Administration	3,559	13,697	11,399

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013
	99,336	145,672	182,046

Table 14 - Total ESG Funds Expended

11f. Match Source

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government	9,941	18,896	
Local Government	3,559	41,176	130,603
Private Funds	65,955	65,284	27,931
Other			
Fees	19,881	20,316	23,512
Program Income			
Total Match Amount	99,336	145,672	182,046

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
	99,336	145,672	182,046

Table 16 - Total Amount of Funds Expended on ESG Activities



City of Glendale
Community Revitalization Division
5850 W. Glendale Avenue, Suite 107
Glendale, AZ 85301

www.glendaleaz.com/communitypartnerships/communityrevitalization.cfm.



Phone (623) 930-3670
Fax (623) 435-8594
TDD (623) 930-2197
AZ Relay Service Number 711

