



**City of Glendale  
Budget Summary by Department**

**Non-Departmental**

<b>FUND NUMBER / BUDGET BY PROGRAM</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Budget</b>	<b>FY 2011 Estimate</b>	<b>FY 2012 Budget</b>	<b>Percent Over FY 2011 Budget</b>
(1000) Fund 1000 Non-Dept	\$558,487	\$1,963,824	(\$339,641)	\$765,358	-61%
(2360) Fund 2360 Non-Dept	\$0	\$0	\$3,463,778	\$0	NA
<b>Total - Non-Departmental</b>	<b>\$558,487</b>	<b>\$1,963,824</b>	<b>\$3,124,137</b>	<b>\$765,358</b>	<b>-61%</b>

<b>BUDGET BY CATEGORIES OF EXPENDITURES</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Budget</b>	<b>FY 2011 Estimate</b>	<b>FY 2012 Budget</b>	<b>Percent Over FY 2011 Budget</b>
Wages/Salaries/Benefits	\$348,293	\$313,937	\$313,937	\$315,000	0%
Supplies and Contracts	\$210,194	\$1,649,887	\$2,810,200	\$450,358	-73%
<b>Total - Non-Departmental</b>	<b>\$558,487</b>	<b>\$1,963,824</b>	<b>\$3,124,137</b>	<b>\$765,358</b>	<b>-61%</b>