CIP TABLE OF CONTENTS

Page

Table of Contents 259

Introduction 261

Financing the CIP 266

Impact of the CIP on the Operating Budget 283

Summary by Type of Project 285

Summary of All Capital Projects by Funding Type 286

FUND SUMMARIES

BOND CONSTRUCTION FUNDS 287

Street/Parking 288

1980 – Street/Parking Bonds 289

Open Space & Trails 292

2140 – Open Space/Trails Construction 293

Parks 298

2060 – Parks Construction 299

Library 309

2160 – Library Construction 310

Public Safety 312

2040 – Public Safety Construction 313

Government Facilities 319

2080 – Government Facilities Construction 320

Cultural Facilities/Historical Preservation 325

2130 – Cultural Facility Construction 326

Economic Development 328

2100 – Economic Development Construction 329

Flood Control 332

2180 – Flood Control Construction 333

DEVELOPMENT IMPACT FEE FUNDS 339

Roadway Improvements 340

1600 – DIF – Roadway Improvements 341

Open Space 343

1520 – DIF – Citywide Open Space 344

Page

Parks & Recreation 346
1460 – DIF – Citywide Parks 347
1480 – DIF – Citywide Rec Facility 348
1540 – DIF – Park Dev Zone 1 349
1560 – DIF – Park Dev Zone 2 350
1580 – DIF – Park Dev Zone 3 352

Library 353
1380 – DIF – Library Buildings 354
1500 – DIF – Libraries 355

Public Safety 357
1440 – DIF-Police Dept Facilities 358
1420 – DIF-Fire Protection Facilities 359

General Government 360
1620 – DIF – General Government 361

ENTERPRISE AND OTHER FUNDS 362
Water & Sewer 363
2360 – Water & Sewer 364
2400 – Water 369
2420 – Sewer 380

Transportation 388
2210 – Transportation Construction 389
2000 – HURF/Street Bonds 399
1340 – HURF/Streets Fund 401
1650 – Transportation Grants 402

Sanitation 407
2480 – Sanitation 408

Landfill 410
2440 – Landfill 411

Airport Capital Grants 418
2120 – Airport Capital Grants 419

Other Capital Project Funds 423
1840 – Other Federal and State Grants 424
1000 – General Fund 425
1283 – Camelback Ranch Events 428
1740 – Civic Center 429
2150 – Technology Infrastructure 432
1220 – Arts Commission 436