



**TOTAL FY 2013 BUDGET**  
**\$579,000,000**

<b>OPERATING</b> <b>\$347,724,647</b>	<b>CAPITAL OUTLAY</b> <b>\$106,162,512</b>	<b>DEBT SERVICE</b> <b>\$86,015,975</b>	<b>CONTINGENCY</b> <b>\$39,096,866</b>
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<b>General Fund Group</b> <b>\$171,553,045</b>		<b>Special Revenue Fund Group</b> <b>\$67,254,270</b>		<b>Capital Fund Group</b> <b>\$40,468</b>	<b>Enterprise Fund Group</b> <b>\$82,096,532</b>	<b>Internal Services Fund Group</b> <b>\$26,780,332</b>
1000 General \$126,118,156	1281 Stadium Event Operations \$2,883,873	1300 Home Grant \$773,117	1760 Airport Special Revenue \$600,451	1980 Streets Constr. - 1999 Auth \$6,066	2360 Water and Sewer \$48,094,774	2540 Risk Management Self Insurance \$3,024,506
1040 General Services \$8,992,555	1282 Arena Event Operations \$18,207,054	1310 Neighborhood Stabilization Pgm \$600,000	1820 CAP Grant \$1,287,197	2000 Hurff Street Bonds \$1,030	2440 Landfill \$6,978,339	2560 Workers Comp. Self Insurance \$1,407,000
1100 Telephone Services \$981,990	1283 CamelbackRanch EventOperations \$28,852	1311 N'hood Stabilization PgmIII \$1,684,188	1830 Emergency Shelter Grants \$174,160	2040 Public Safety Construction \$2,000	2480 Sanitation \$14,323,309	2580 Benefits Trust Fund \$22,348,826
1120 Vehicle Replacement \$2,795,693	1740 Civic Center \$687,728	1320 C.D.B.G. \$2,336,844	1840 Grants \$12,706,392	2060 Parks Construction \$6,857	2500 Pub Housing Budget Activities \$12,700,110	
1140 PC Replacement \$3,166,124	1780 Arena Special Revenue \$1,117,000	1340 Highway User Gas Tax \$6,742,342	1842 ARRA Stimulus Grants \$1,967,324	2080 Gov't Facilities - 1999 Auth \$3,734		
1190 Employee Groups \$20,000	1790 Stadium City Sales Tax - AZSTA \$2,399,570	1650 Transportation Grants \$456,820	1860 RICO Funds \$3,895,270	2100 Economic Dev. Constr-1999 Auth \$2,000		
1220 Arts Commission Fund \$166,090	1870 Marketing Self Sust \$1,303,130	1660 Transportation Sales Tax \$11,822,518	1880 Parks & Recreation Self Sust \$1,231,083	2180 Flood Control Construction \$5,213		
1240 Court Security/Bonds \$658,044	2530 Training Facility Revenue Fund \$1,496,186	1700 Police Special Revenue \$14,240,490	1885 Parks & Recreation Designated \$177,038	2210 Transportation Capital Project \$13,568		
1260 Library \$155,000	2538 Glendale Health Center \$54,000	1720 Fire Special Revenue \$6,559,036				
1280 Youth Sports Complex \$322,000						

For a description of major fund sources please refer to the Budget Summary starting on page 29. You can navigate to the description by clicking the funding source you would like more information about.





