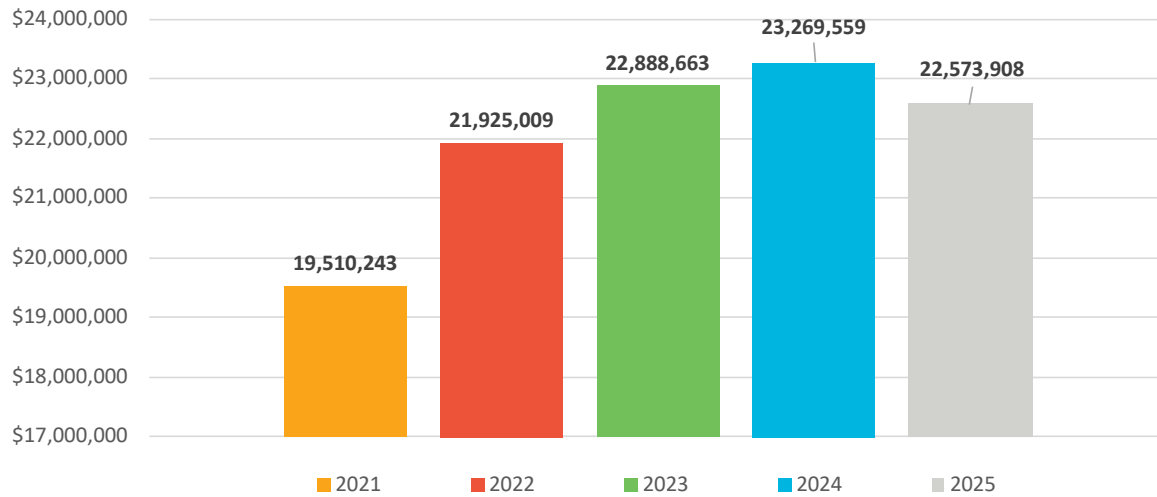
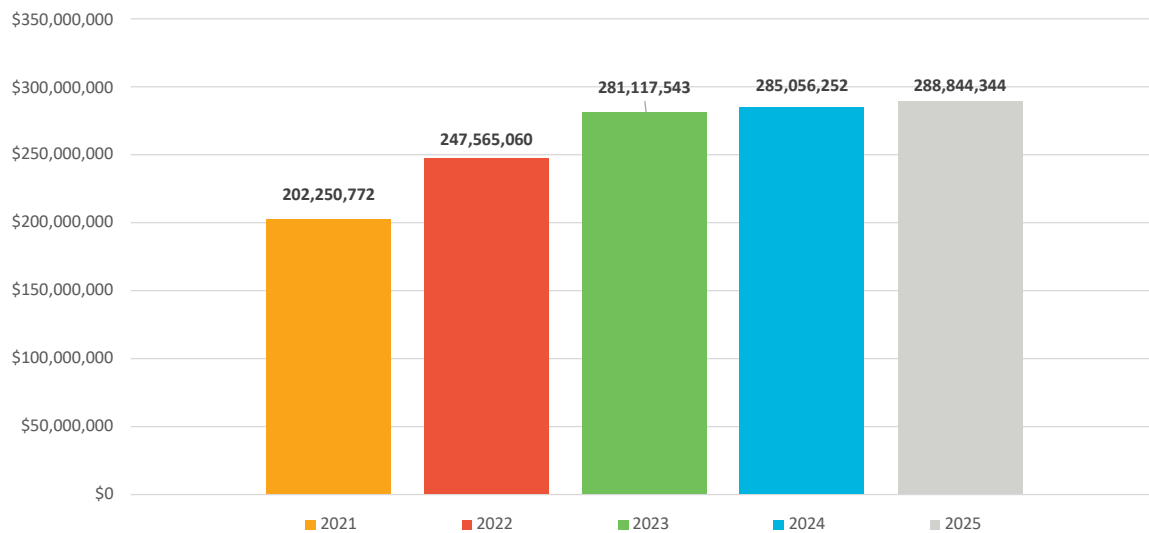


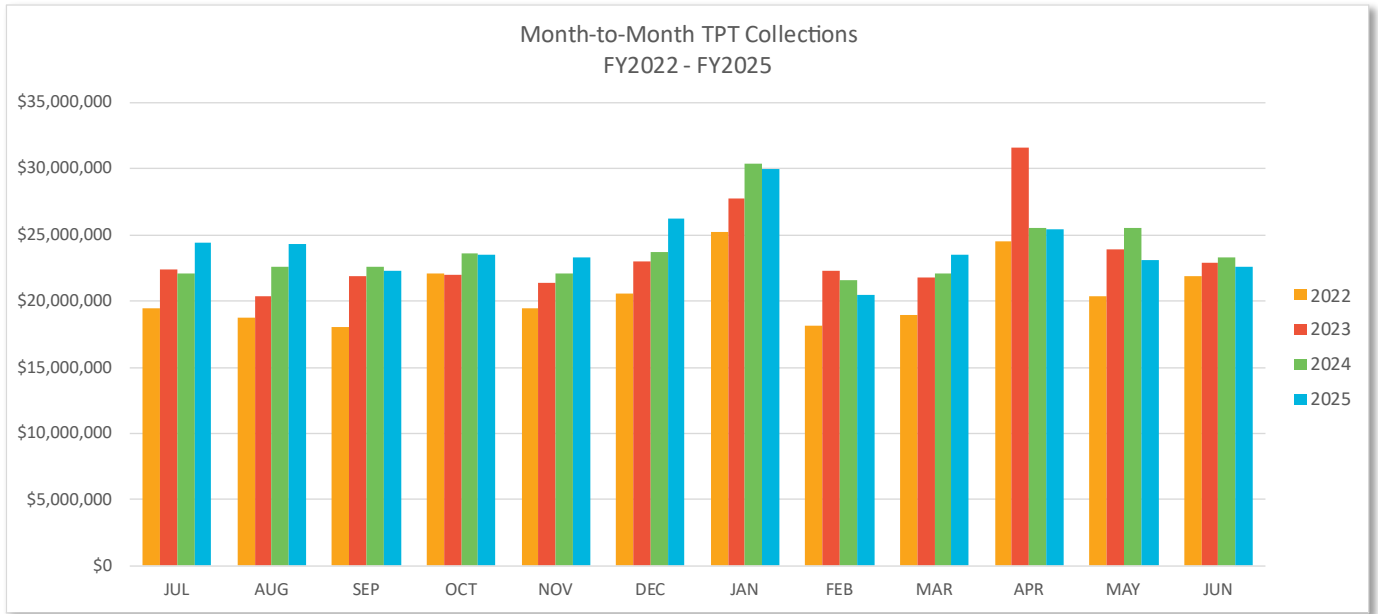
Fiscal Year 2025 – June Transaction Privilege Tax (TPT) Revenue

June TPT Collections Comparison
FY2021 - FY2025



Year-To-Date TPT Collection Comparison July - June
FY2021 - FY2025





Year-To-Date TPT Revenue by Category										
July - Jun Comparison										
TPT Category	% of Change from Prior Year	FY2025	% of Change from Prior Year	FY2024	% of Change from Prior Year	FY2023	% of Change from Prior Year	FY2022	% of Change from Prior Year	FY2021
Amusement	1%	\$7,556,399	-42%	\$7,498,992	117%	\$12,910,184	293%	\$5,943,710	-66%	\$1,514,058
Contracting	-6%	\$36,969,365	25%	\$39,513,263	18%	\$31,627,274	54%	\$26,743,518	34%	\$17,341,703
Hotel/Motel	9%	\$3,261,689	-4%	\$2,997,728	29%	\$3,131,403	66%	\$2,427,331	4%	\$1,464,582
Hotel/Motel (Addtl Tax)	10%	\$5,439,713	-5%	\$4,940,117	31%	\$5,182,161	68%	\$3,959,672	0%	\$2,358,551
License Fee	-10%	\$950,042	2%	\$1,056,970	-5%	\$1,037,323	19%	\$1,091,751	19%	\$916,825
Other	0%	\$6,873,620	-5%	\$6,844,326	20%	\$7,220,431	2%	\$6,019,737	5%	\$5,891,962
Rentals	3%	\$35,079,836	8%	\$34,105,869	21%	\$31,698,010	19%	\$26,231,371	4%	\$21,986,704
Restaurant/Bar	-1%	\$33,268,701	5%	\$33,570,033	9%	\$32,010,253	30%	\$29,300,707	6%	\$22,488,718
Retail Sales	1%	\$127,411,566	-2%	\$125,769,520	7%	\$128,092,193	14%	\$119,778,208	16%	\$104,958,513
Retail Sales > \$5000	2%	\$15,827,300	-3%	\$15,467,461	10%	\$15,908,868	23%	\$14,524,311	21%	\$11,776,541
Telecommunications	-12%	\$2,072,657	15%	\$2,359,534	-4%	\$2,048,167	-13%	\$2,123,719	-19%	\$2,438,399
Utilities	29%	\$14,133,455	7%	\$10,932,440	9%	\$10,251,277	3%	\$9,421,026	6%	\$9,114,217
Total YTD Collections	1%	\$288,844,344	1%	\$285,056,252	14%	\$281,117,543	22%	\$247,565,060	11%	\$202,250,772