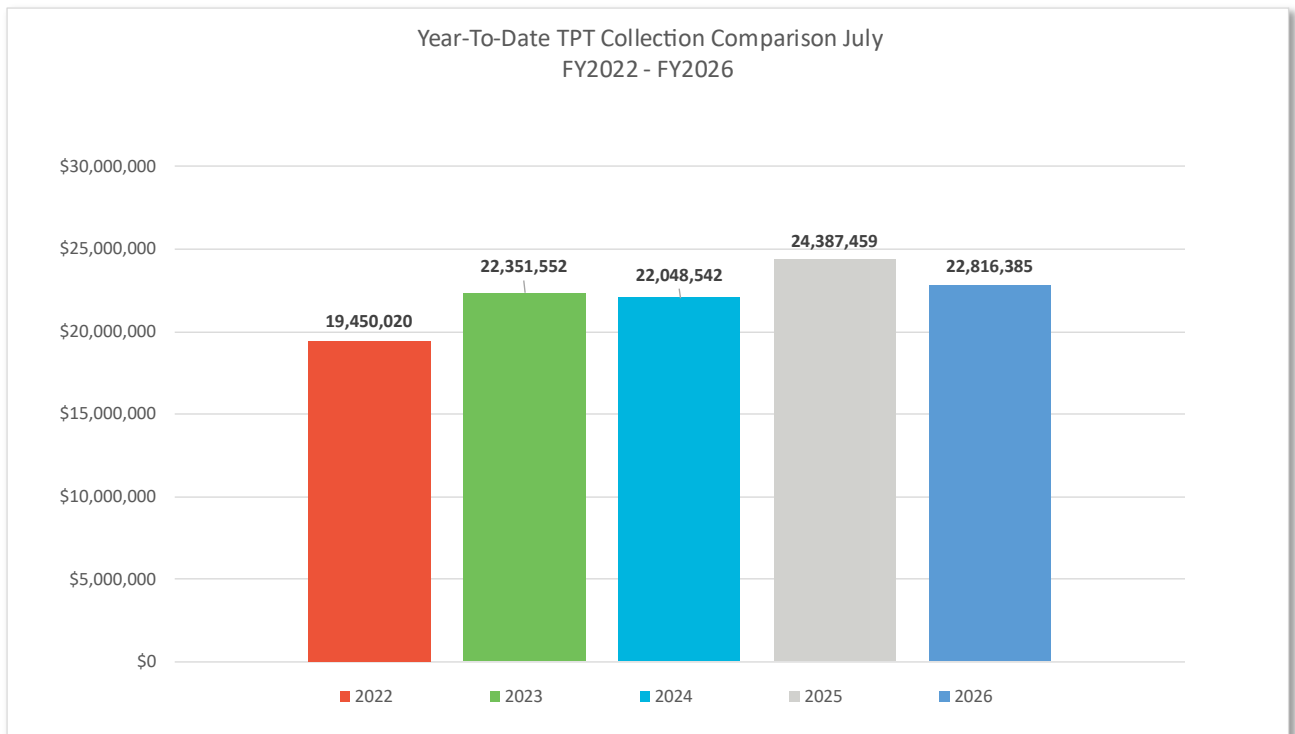
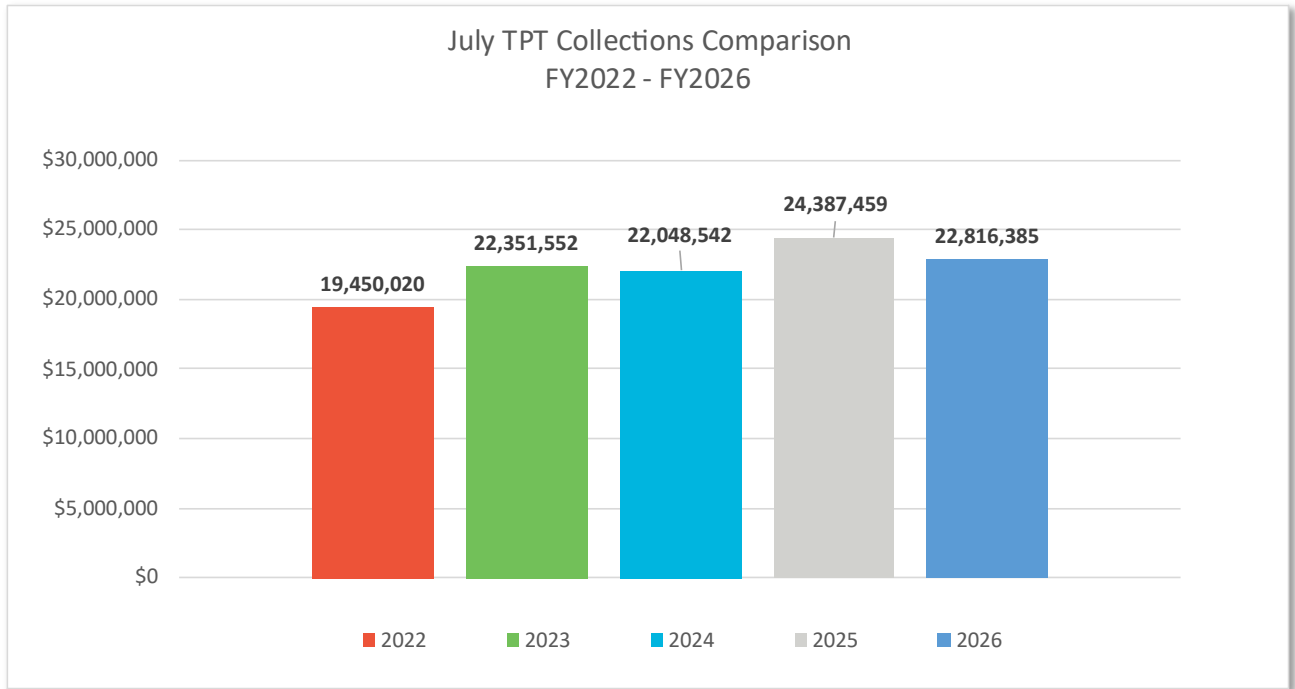
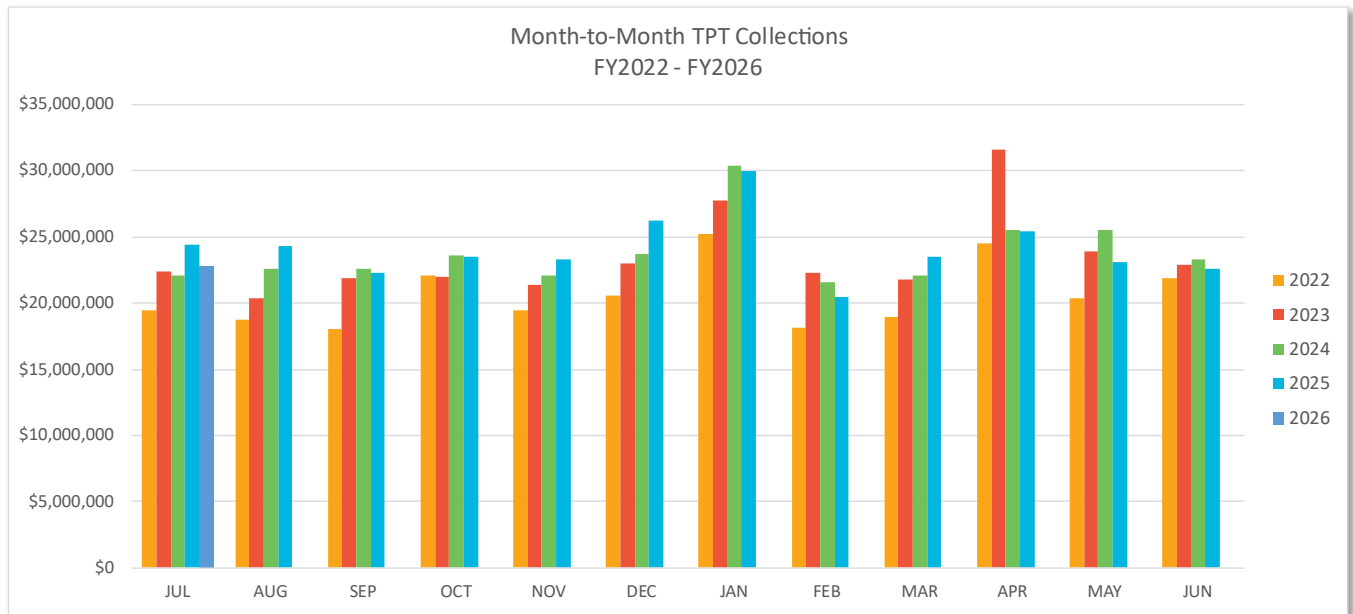


## Fiscal Year 2026 – July Transaction Privilege Tax (TPT) Revenue





Year-To-Date TPT Revenue by Category										
July Comparison										
TPT Category	% of Change from Prior Year	FY2026	% of Change from Prior Year	FY2025	% of Change from Prior Year	FY2024	% of Change from Prior Year	FY2023	% of Change from Prior Year	FY2022
Amusement	-61%	\$521,003	25%	\$1,344,533	-7%	\$1,078,718	-26%	\$1,161,798	1361%	\$1,568,705
Contracting	-10%	\$2,865,292	10%	\$3,183,867	22%	\$2,892,155	54%	\$2,370,003	-16%	\$1,538,523
Hotel/Motel	6%	\$198,165	0%	\$187,373	6%	\$188,077	38%	\$176,691	67%	\$128,488
Hotel/Motel (Addtl Tax)	8%	\$329,310	-1%	\$304,343	7%	\$308,695	39%	\$287,337	66%	\$207,091
License Fee	-23%	\$45,788	14%	\$59,247	10%	\$51,887	-52%	\$47,041	485%	\$98,619
Other	26%	\$639,701	-467%	\$507,000	-123%	\$-138,141	48%	\$612,448	-7%	\$413,480
Rentals	-23%	\$2,304,894	20%	\$3,005,350	8%	\$2,497,083	14%	\$2,306,542	4%	\$2,018,517
Restaurant/Bar	-7%	\$2,685,780	9%	\$2,891,479	18%	\$2,664,245	4%	\$2,257,620	37%	\$2,175,355
Retail Sales	4%	\$10,589,187	1%	\$10,218,245	-8%	\$10,117,527	19%	\$10,944,253	14%	\$9,183,907
Retail Sales > \$5000	-7%	\$1,299,717	9%	\$1,401,790	25%	\$1,289,096	9%	\$1,035,406	19%	\$951,012
Telecommunications	-19%	\$164,178	2%	\$203,678	13%	\$199,495	-3%	\$177,185	-29%	\$181,813
Utilities	9%	\$1,173,370	20%	\$1,080,553	-8%	\$899,706	-1%	\$975,229	19%	\$984,510
<b>Total YTD Collections</b>	<b>-6%</b>	<b>\$22,816,385</b>	<b>11%</b>	<b>\$24,387,459</b>	<b>-1%</b>	<b>\$22,048,542</b>	<b>15%</b>	<b>\$22,351,552</b>	<b>21%</b>	<b>\$19,450,020</b>