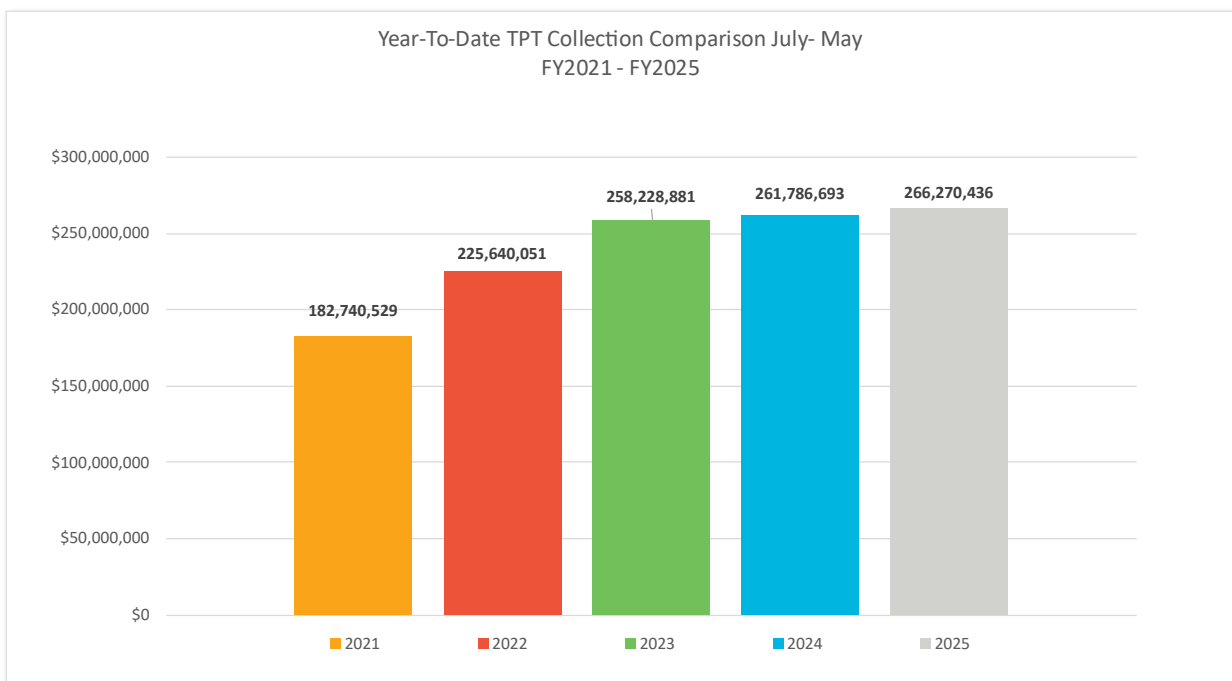
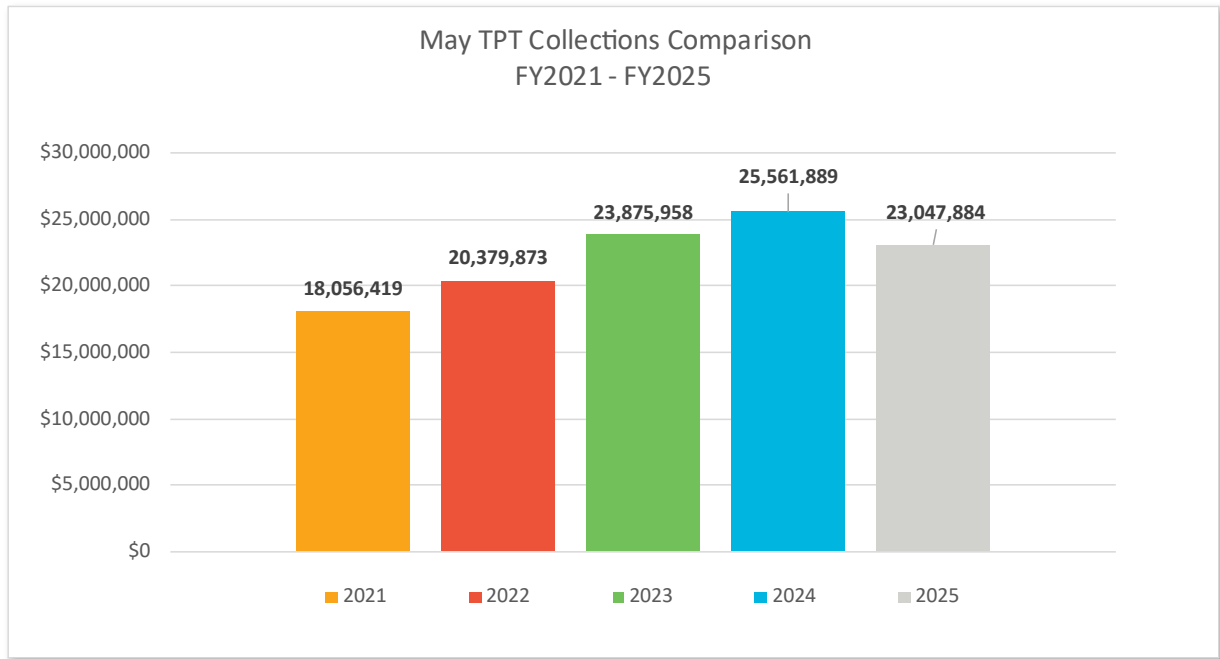
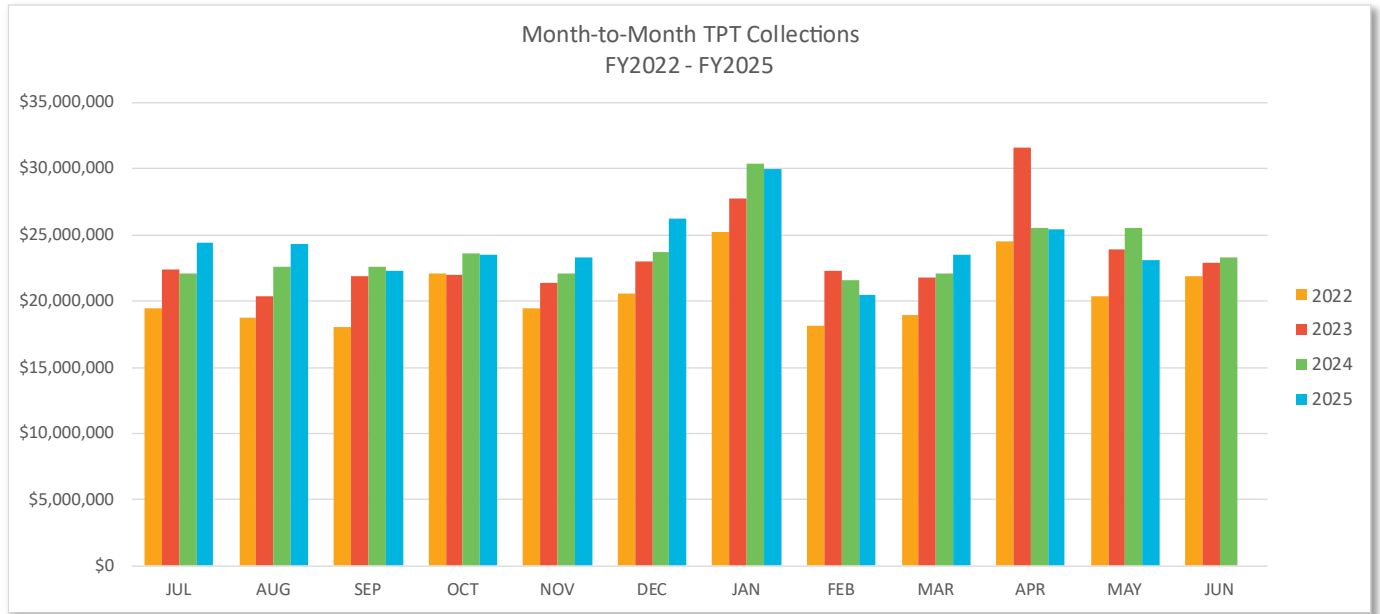


Fiscal Year 2025 – May Transaction Privilege Tax (TPT) Revenue





Year-To-Date TPT Revenue by Category

July - May Comparison

TPT Category	% of Change from Prior Year	FY2025	% of Change from Prior Year	FY2024	% of Change from Prior Year	FY2023	% of Change from Prior Year	FY2022	% of Change from Prior Year	FY2021
Amusement	-4%	\$6,722,785	-42%	\$7,009,040	124%	\$12,078,221	303%	\$5,402,767	-69%	\$1,341,802
Contracting	-6%	\$34,263,666	25%	\$36,299,740	26%	\$29,042,008	52%	\$23,051,752	35%	\$15,165,146
Hotel/Motel	8%	\$3,020,428	-4%	\$2,784,209	30%	\$2,914,597	73%	\$2,234,515	-6%	\$1,294,190
Hotel/Motel (Addtl Tax)	10%	\$5,039,786	-5%	\$4,592,478	32%	\$4,825,125	75%	\$3,647,522	-9%	\$2,079,422
License Fee	-9%	\$877,602	4%	\$966,279	-4%	\$929,296	10%	\$970,809	16%	\$880,808
Other	2%	\$6,363,567	-7%	\$6,213,924	20%	\$6,705,681	0%	\$5,606,428	7%	\$5,596,711
Rentals	6%	\$33,008,982	8%	\$31,230,128	20%	\$28,989,981	19%	\$24,066,696	4%	\$20,143,939
Restaurant/Bar	-1%	\$30,401,685	5%	\$30,741,278	11%	\$29,319,656	33%	\$26,525,118	2%	\$20,004,739
Retail Sales	1%	\$116,878,439	-2%	\$115,564,662	7%	\$117,675,545	16%	\$110,180,713	15%	\$95,312,013
Retail Sales > \$5000	2%	\$14,513,579	-3%	\$14,169,255	9%	\$14,572,676	30%	\$13,320,813	15%	\$10,253,408
Telecommunications	-12%	\$1,909,173	17%	\$2,163,235	-8%	\$1,851,539	-11%	\$2,005,034	-19%	\$2,249,275
Utilities	32%	\$13,270,745	8%	\$10,052,465	8%	\$9,324,556	2%	\$8,627,884	7%	\$8,419,077
Total YTD Collections	2%	\$266,270,436	1%	\$261,786,693	14%	\$258,228,881	23%	\$225,640,051	10%	\$182,740,529