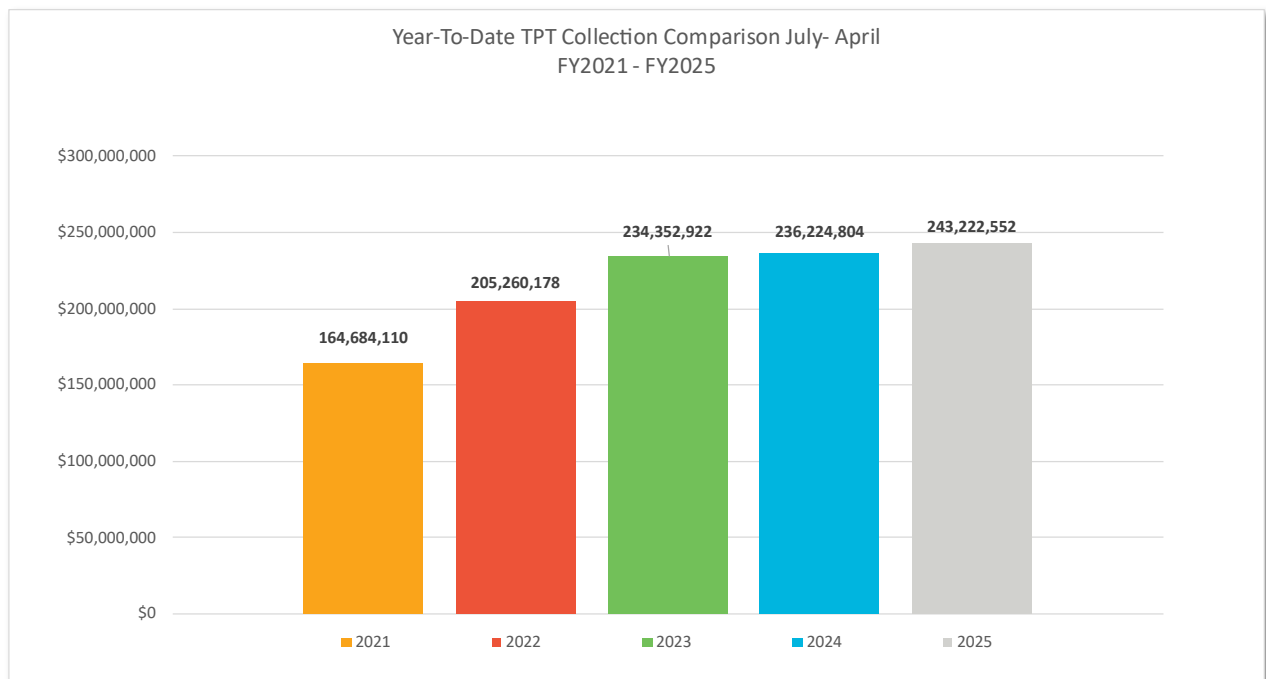
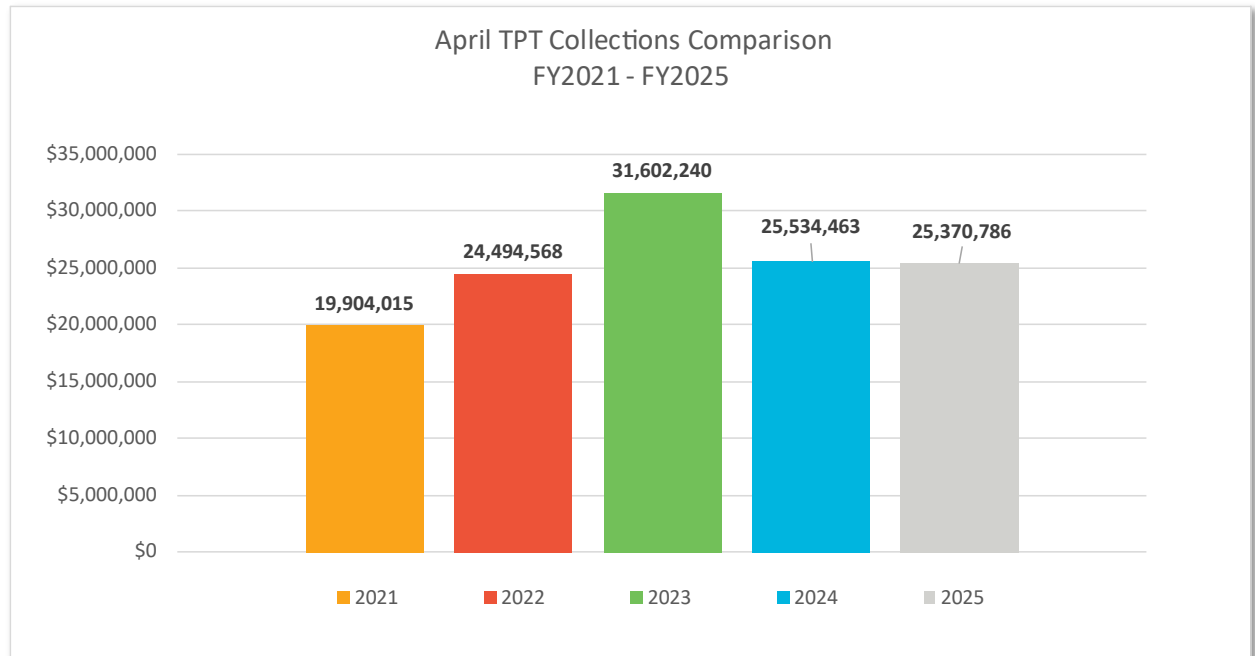
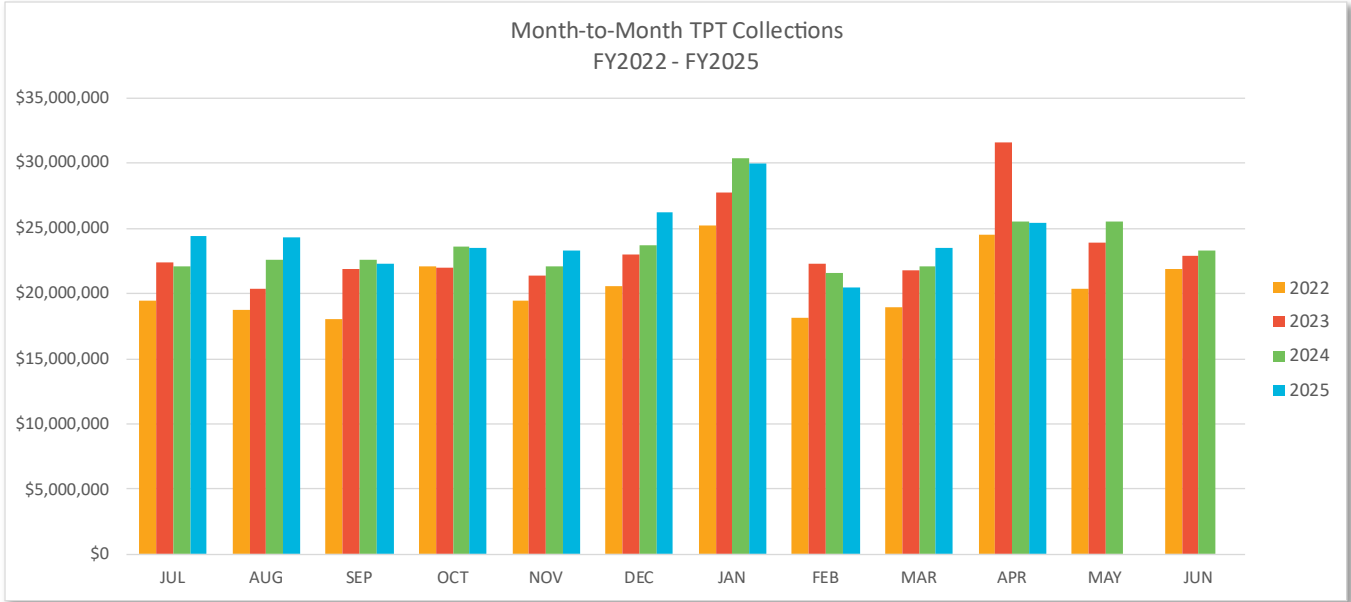


Fiscal Year 2025 – April Transaction Privilege Tax (TPT) Revenue





Year-To-Date TPT Revenue by Category

July - April Comparison

TPT Category	% of Change from Prior Year	FY2025	% of Change from Prior Year	FY2024	% of Change from Prior Year	FY2023	% of Change from Prior Year	FY2022	% of Change from Prior Year	FY2021
Amusement	15%	\$6,498,423	-51%	\$5,656,339	131%	\$11,550,519	314%	\$5,007,560	-72%	\$1,210,552
Contracting	-5%	\$30,588,664	25%	\$32,368,588	22%	\$25,809,809	58%	\$21,117,779	31%	\$13,364,288
Hotel/Motel	11%	\$2,737,700	-7%	\$2,474,420	33%	\$2,666,239	76%	\$2,009,480	-15%	\$1,139,490
Hotel/Motel (Addtl Tax)	12%	\$4,562,680	-8%	\$4,078,825	35%	\$4,416,281	79%	\$3,281,380	-19%	\$1,836,890
License Fee	-10%	\$840,515	5%	\$931,424	-4%	\$889,255	8%	\$923,987	15%	\$856,401
Other	10%	\$5,764,824	-15%	\$5,258,139	22%	\$6,219,677	0%	\$5,082,373	6%	\$5,093,719
Rentals	8%	\$30,523,651	9%	\$28,179,159	19%	\$25,924,868	19%	\$21,799,825	4%	\$18,351,983
Restaurant/Bar	0%	\$27,669,405	4%	\$27,554,248	6%	\$26,392,238	40%	\$24,859,790	-3%	\$17,784,645
Retail Sales	1%	\$106,412,867	-1%	\$105,417,268	7%	\$106,832,676	16%	\$99,422,193	13%	\$85,991,708
Retail Sales > \$5000	4%	\$13,485,674	-2%	\$12,974,987	11%	\$13,241,573	30%	\$11,927,513	11%	\$9,147,048
Telecommunications	-11%	\$1,754,444	15%	\$1,961,144	-6%	\$1,699,739	-12%	\$1,804,166	-18%	\$2,057,367
Utilities	32%	\$12,383,705	8%	\$9,370,262	9%	\$8,710,046	2%	\$8,024,133	6%	\$7,850,019
Total YTD Collections	3%	\$243,222,552	1%	\$236,224,804	14%	\$234,352,922	25%	\$205,260,178	7%	\$164,684,110