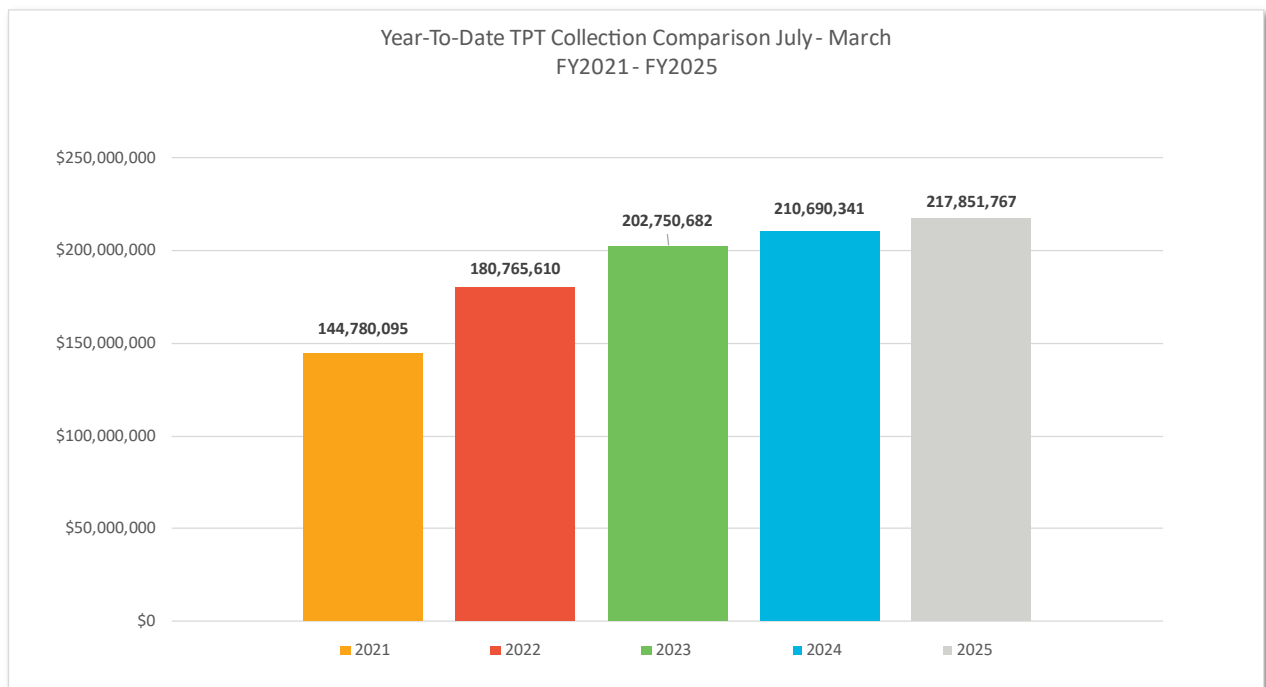
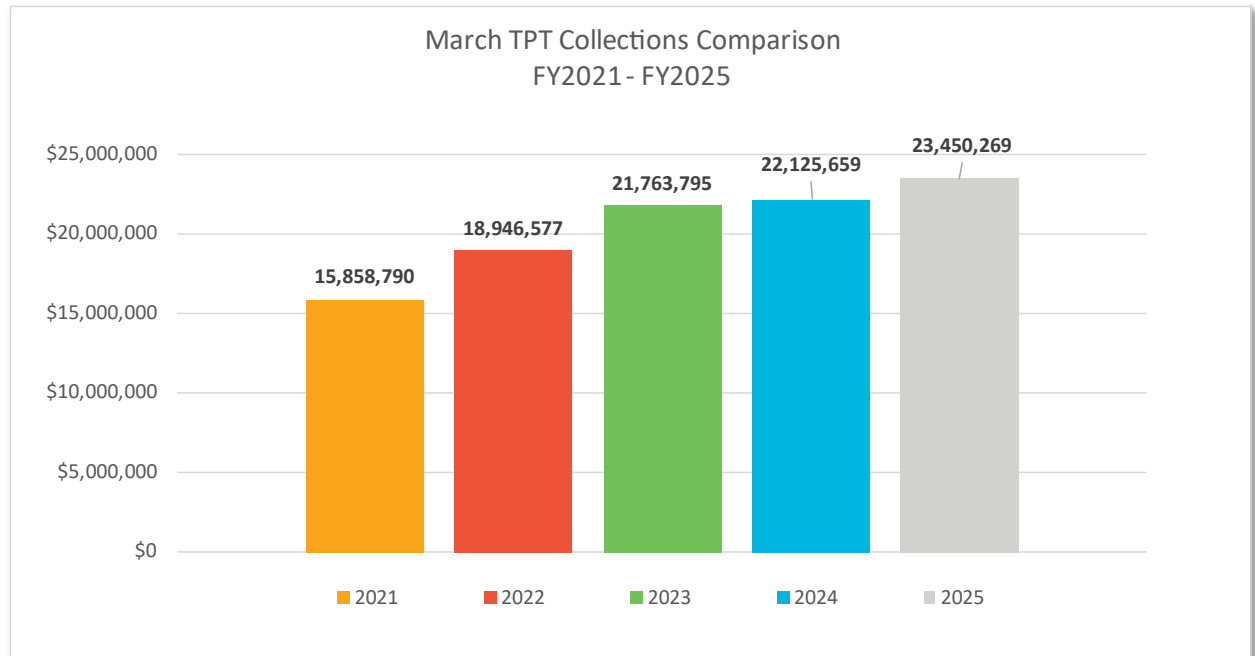
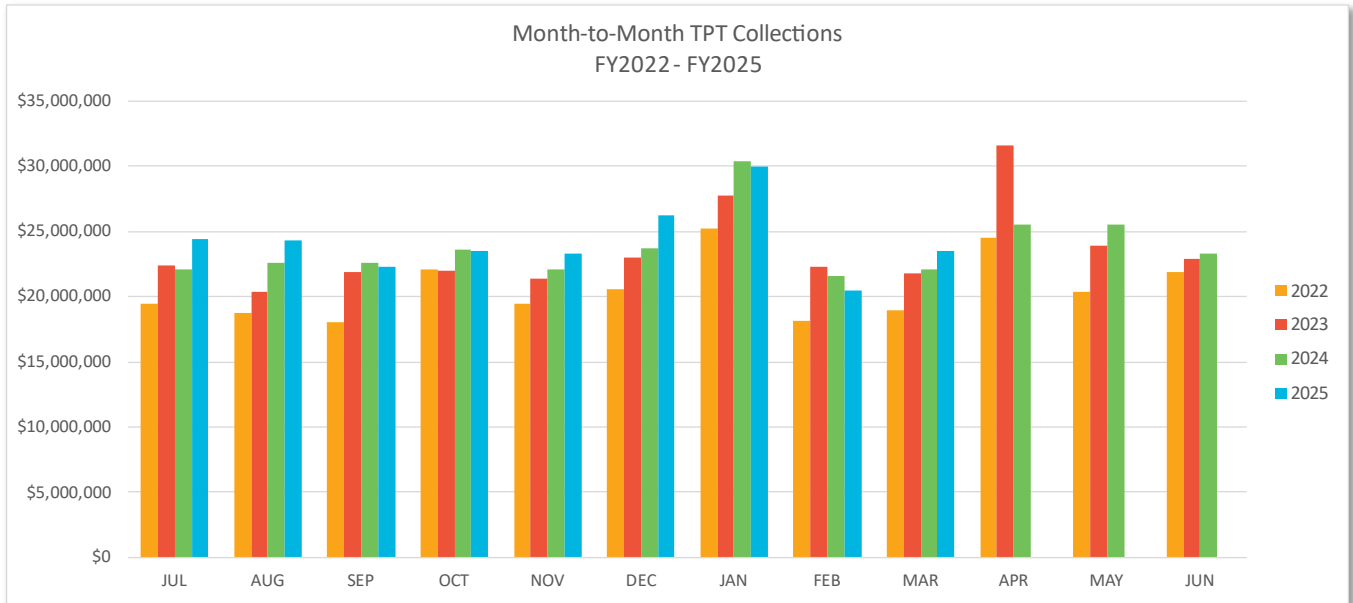


Fiscal Year 2025 – March Transaction Privilege Tax (TPT) Revenue





Year-To-Date TPT Revenue by Category

July - March Comparison

TPT Category	% of Change from Prior Year	FY2025	% of Change from Prior Year	FY2024	% of Change from Prior Year	FY2023	% of Change from Prior Year	FY2022	% of Change from Prior Year	FY2021
Amusement	12%	\$6,239,707	17%	\$5,580,848	3%	\$4,787,739	352%	\$4,667,074	-75%	\$1,032,793
Contracting	-5%	\$27,220,121	27%	\$28,655,587	24%	\$22,615,326	51%	\$18,184,480	33%	\$12,026,371
Hotel/Motel	12%	\$2,336,690	-5%	\$2,093,296	31%	\$2,210,042	83%	\$1,685,189	-24%	\$919,683
Hotel/Motel (Addtl Tax)	13%	\$3,893,884	-6%	\$3,456,223	33%	\$3,670,700	84%	\$2,757,453	-27%	\$1,496,899
License Fee	-10%	\$820,306	6%	\$909,601	-4%	\$856,147	8%	\$895,362	14%	\$829,293
Other	14%	\$5,183,587	-20%	\$4,562,567	27%	\$5,680,737	1%	\$4,458,249	4%	\$4,418,236
Rentals	9%	\$27,376,612	9%	\$25,074,268	20%	\$23,095,795	18%	\$19,297,050	2%	\$16,319,779
Restaurant/Bar	0%	\$24,540,269	6%	\$24,436,007	9%	\$23,096,799	39%	\$21,249,661	-10%	\$15,295,425
Retail Sales	1%	\$95,150,541	-1%	\$94,220,424	8%	\$95,471,168	17%	\$88,298,113	11%	\$75,732,574
Retail Sales > \$5000	6%	\$11,866,068	-4%	\$11,233,696	15%	\$11,748,471	35%	\$10,190,172	0%	\$7,552,587
Telecommunications	-10%	\$1,584,735	22%	\$1,763,374	-11%	\$1,449,952	-11%	\$1,632,181	-19%	\$1,827,773
Utilities	34%	\$11,639,247	8%	\$8,704,450	8%	\$8,067,805	2%	\$7,450,626	6%	\$7,328,684
Total YTD Collections	3%	\$217,851,767	4%	\$210,690,341	12%	\$202,750,682	25%	\$180,765,610	4%	\$144,780,095