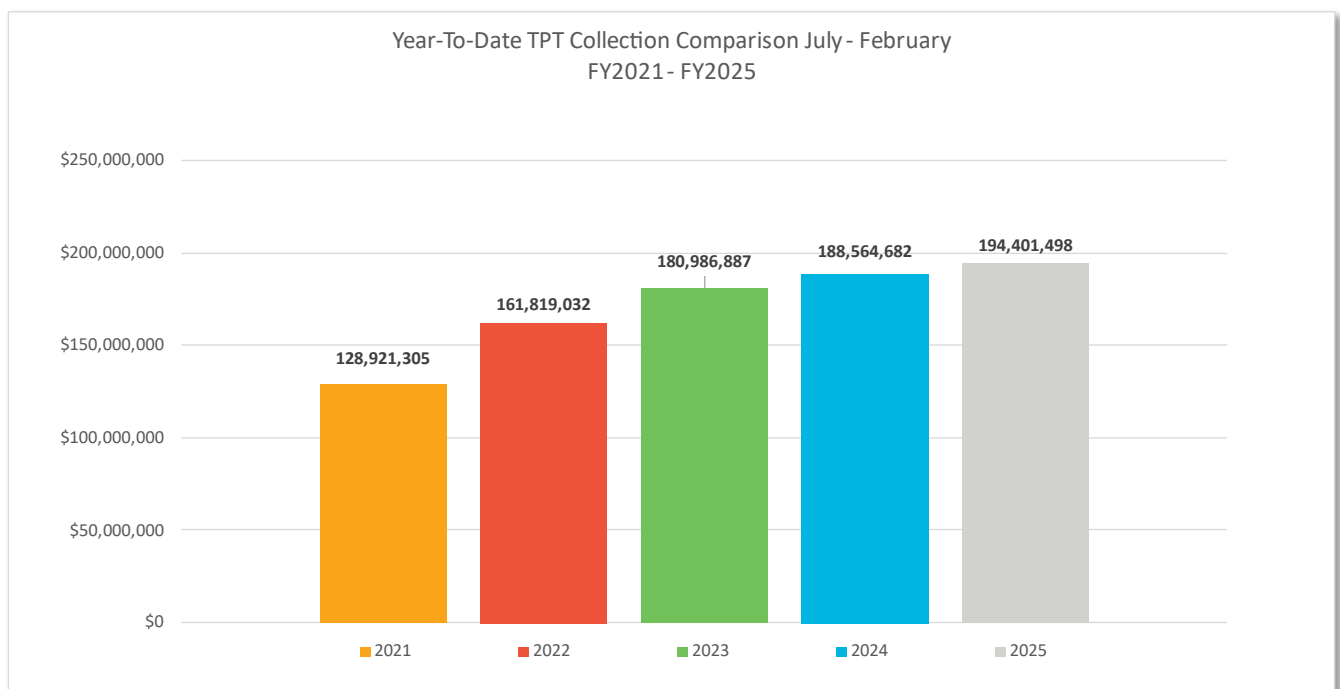
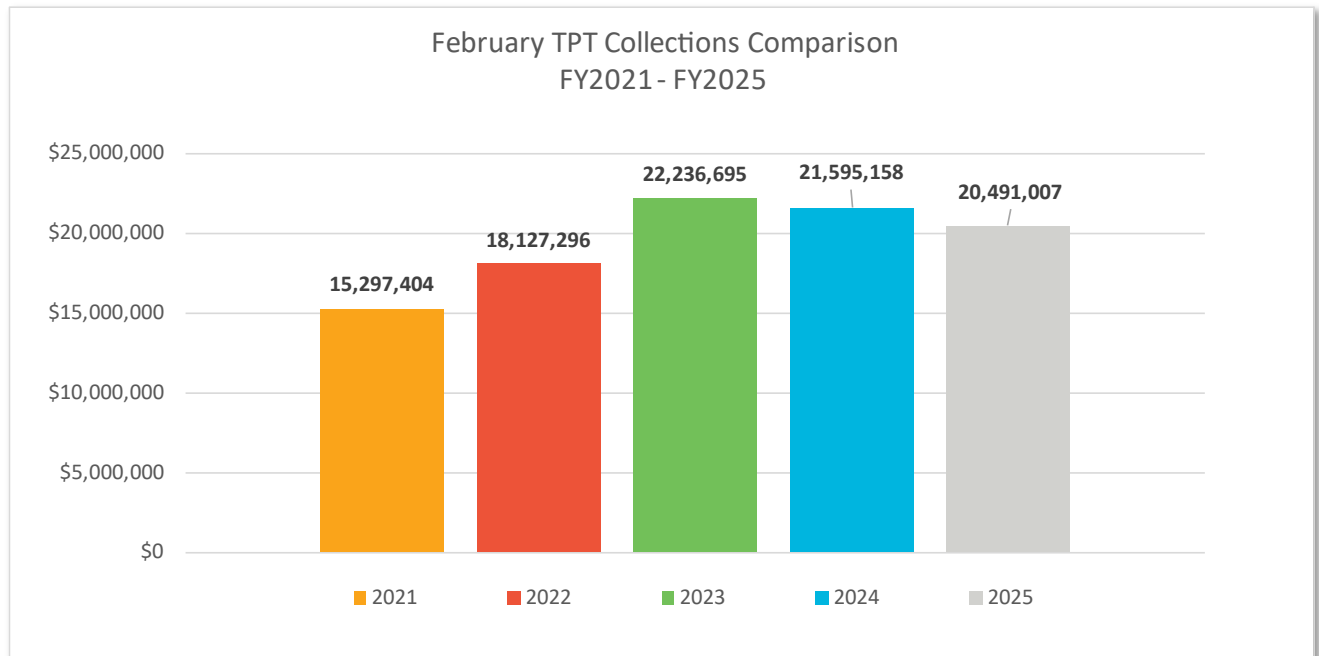
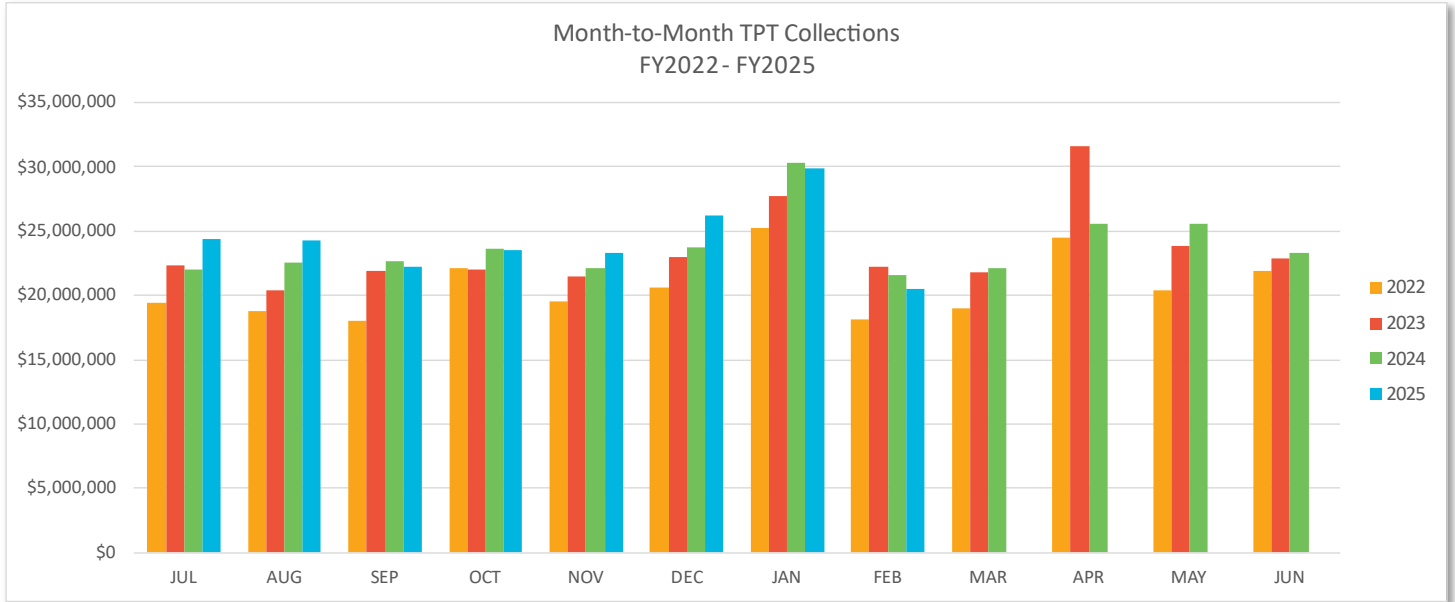


Fiscal Year 2025 – February Transaction Privilege Tax (TPT) Revenue





Year-To-Date TPT Revenue by Category

July - February Comparison

TPT Category	% of Change from Prior Year	FY2025	% of Change from Prior Year	FY2024	% of Change from Prior Year	FY2023	% of Change from Prior Year	FY2022	% of Change from Prior Year	FY2021
Amusement	13%	\$5,871,552	14%	\$5,199,532	6%	\$4,567,311	378%	\$4,325,441	-77%	\$904,288
Contracting	-13%	\$22,194,120	26%	\$25,546,741	22%	\$20,280,566	55%	\$16,634,433	36%	\$10,733,496
Hotel/Motel	15%	\$1,956,739	0%	\$1,708,077	18%	\$1,701,891	87%	\$1,448,048	-24%	\$775,251
Hotel/Motel (Addtl Tax)	16%	\$3,258,424	0%	\$2,819,922	18%	\$2,805,959	87%	\$2,373,829	-28%	\$1,266,823
License Fee	-8%	\$787,848	7%	\$856,891	-5%	\$803,115	9%	\$845,092	14%	\$774,195
Other	20%	\$4,664,888	-24%	\$3,874,017	32%	\$5,090,244	-3%	\$3,864,315	5%	\$3,998,110
Rentals	12%	\$25,530,641	12%	\$22,800,565	19%	\$20,433,115	19%	\$17,187,918	2%	\$14,486,966
Restaurant/Bar	1%	\$21,912,096	7%	\$21,754,744	9%	\$20,369,303	40%	\$18,672,667	-13%	\$13,362,798
Retail Sales	1%	\$85,410,156	-2%	\$84,279,232	8%	\$85,776,763	17%	\$79,145,055	11%	\$67,733,657
Retail Sales > \$5000	4%	\$10,564,697	-3%	\$10,186,324	17%	\$10,497,948	39%	\$8,983,489	-3%	\$6,462,855
Telecommunications	-9%	\$1,423,532	23%	\$1,567,669	-13%	\$1,269,903	-11%	\$1,461,859	-18%	\$1,645,009
Utilities	36%	\$10,826,803	8%	\$7,970,969	7%	\$7,390,770	1%	\$6,876,885	6%	\$6,777,858
Total YTD Collections	3%	\$194,401,498	4%	\$188,564,682	12%	\$180,986,887	26%	\$161,819,032	3%	\$128,921,305