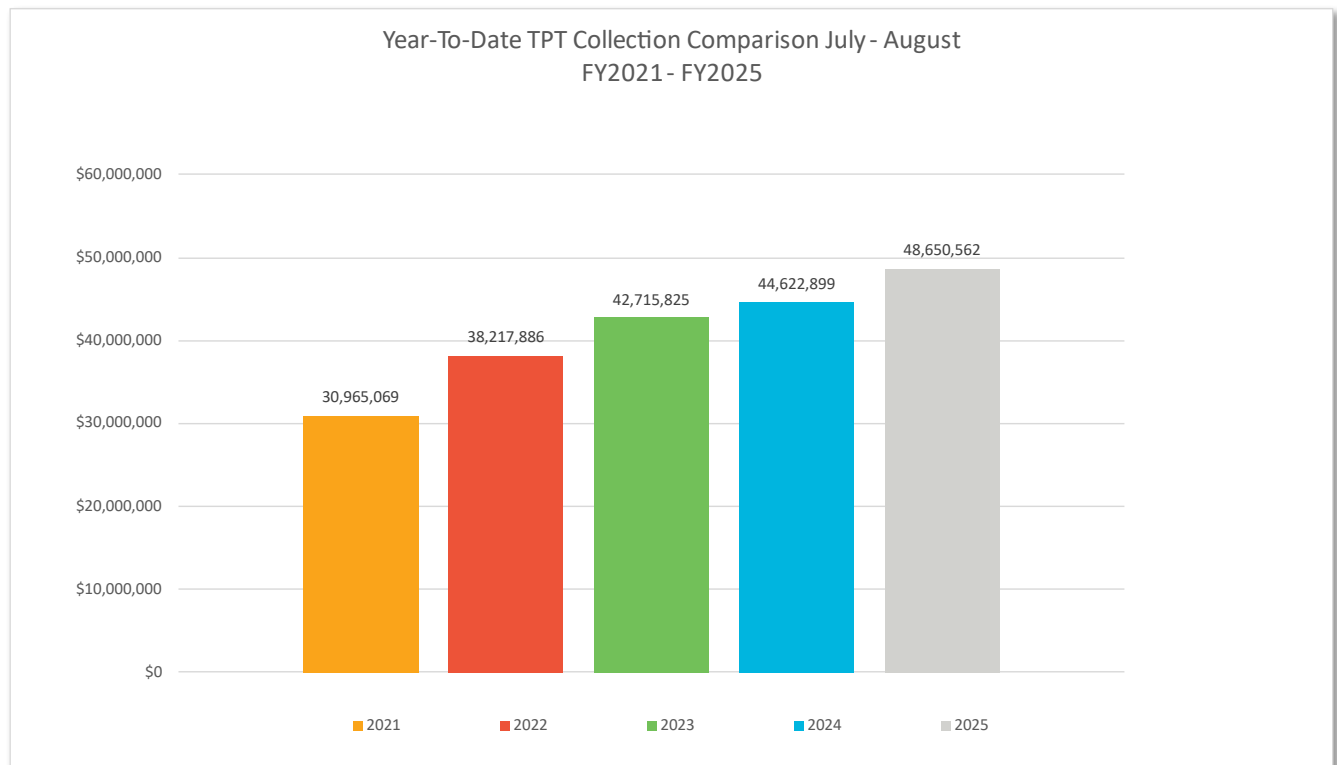
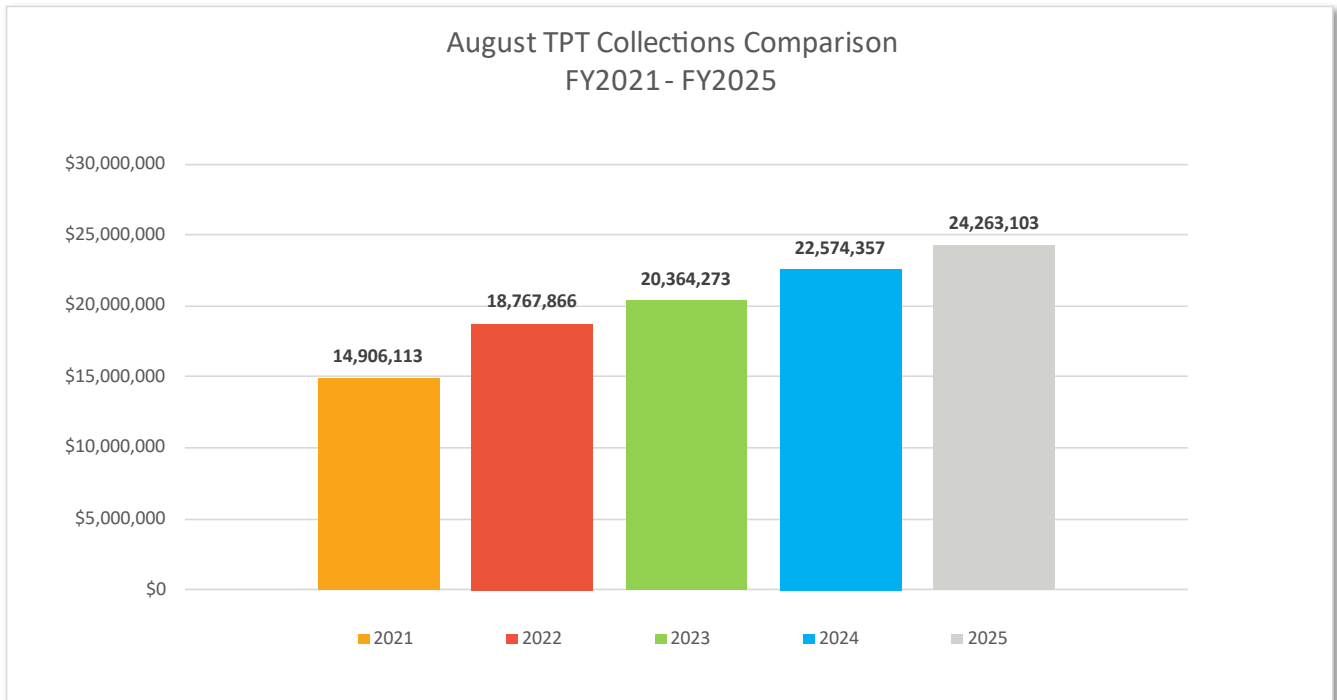
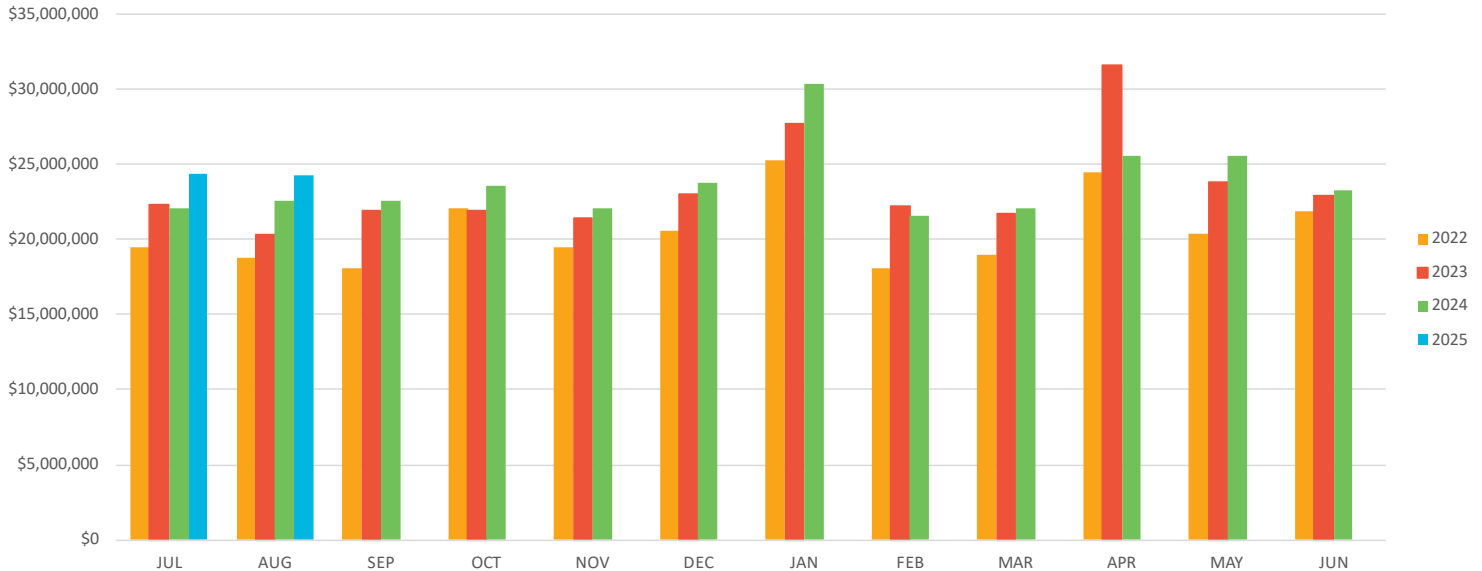


Fiscal Year 2025 – August Transaction Privilege Tax (TPT) Revenue



Month-to-Month TPT Collections FY 2022-FY2025



Year-To-Date TPT Revenue by Category

July - August Comparison

TPT Category	% of Change from Prior Year	FY2025	% of Change from Prior Year	FY2024	% of Change from Prior Year	FY2023	% of Change from Prior Year	FY2022	% of Change from Prior Year	FY2021
Amusement	35%	\$2,069,086	-1%	\$1,534,839	-21%	\$1,547,837	1187%	\$1,958,105	-92%	\$152,163
Contracting	-7%	\$6,375,857	56%	\$6,862,344	41%	\$4,408,654	-4%	\$3,126,125	96%	\$3,245,248
Hotel/Motel	22%	\$435,241	10%	\$356,067	9%	\$323,795	99%	\$295,849	-16%	\$148,458
Hotel/Motel (Addtl Tax)	24%	\$713,954	12%	\$577,157	8%	\$514,446	102%	\$478,094	-16%	\$236,121
License Fee	6%	\$90,297	6%	\$85,001	-46%	\$79,964	300%	\$148,592	-25%	\$37,177
Other	-978%	\$1,127,870	-112%	-\$128,404	31%	\$1,091,560	-3%	\$831,441	6%	\$854,981
Rentals	37%	\$7,005,472	12%	\$5,095,011	14%	\$4,535,720	10%	\$3,978,842	7%	\$3,622,247
Restaurant/Bar	4%	\$5,330,093	12%	\$5,108,985	4%	\$4,553,657	43%	\$4,384,928	-15%	\$3,074,382
Retail Sales	-1%	\$19,937,137	-3%	\$20,183,742	13%	\$20,786,951	17%	\$18,323,266	12%	\$15,689,598
Retail Sales > \$5000	7%	\$2,592,392	4%	\$2,433,745	8%	\$2,346,991	40%	\$2,175,971	-9%	\$1,554,409
Telecommunications	4%	\$411,976	17%	\$394,311	-9%	\$336,539	-22%	\$370,157	-4%	\$475,840
Utilities	21%	\$2,561,185	-3%	\$2,120,102	2%	\$2,189,713	15%	\$2,146,516	3%	\$1,874,444
Total YTD Collections	9%	\$48,650,562	4%	\$44,622,899	12%	\$42,715,825	23%	\$38,217,886	4%	\$30,965,069