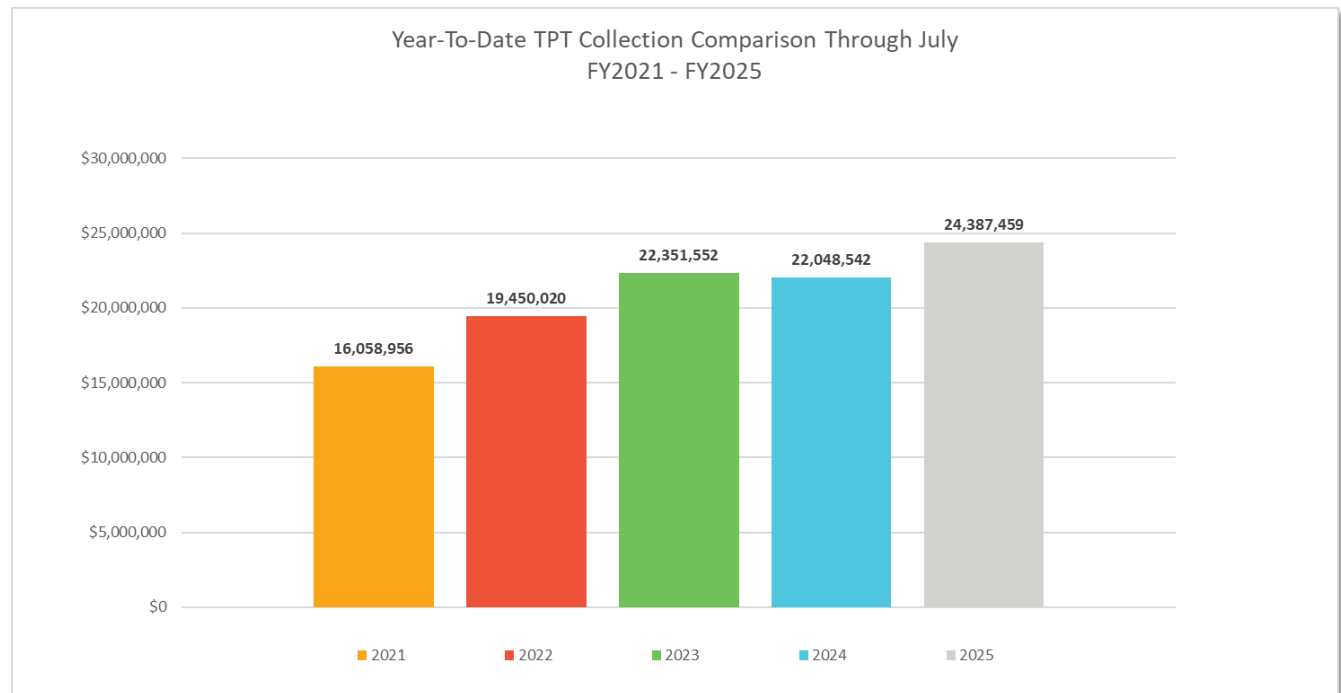
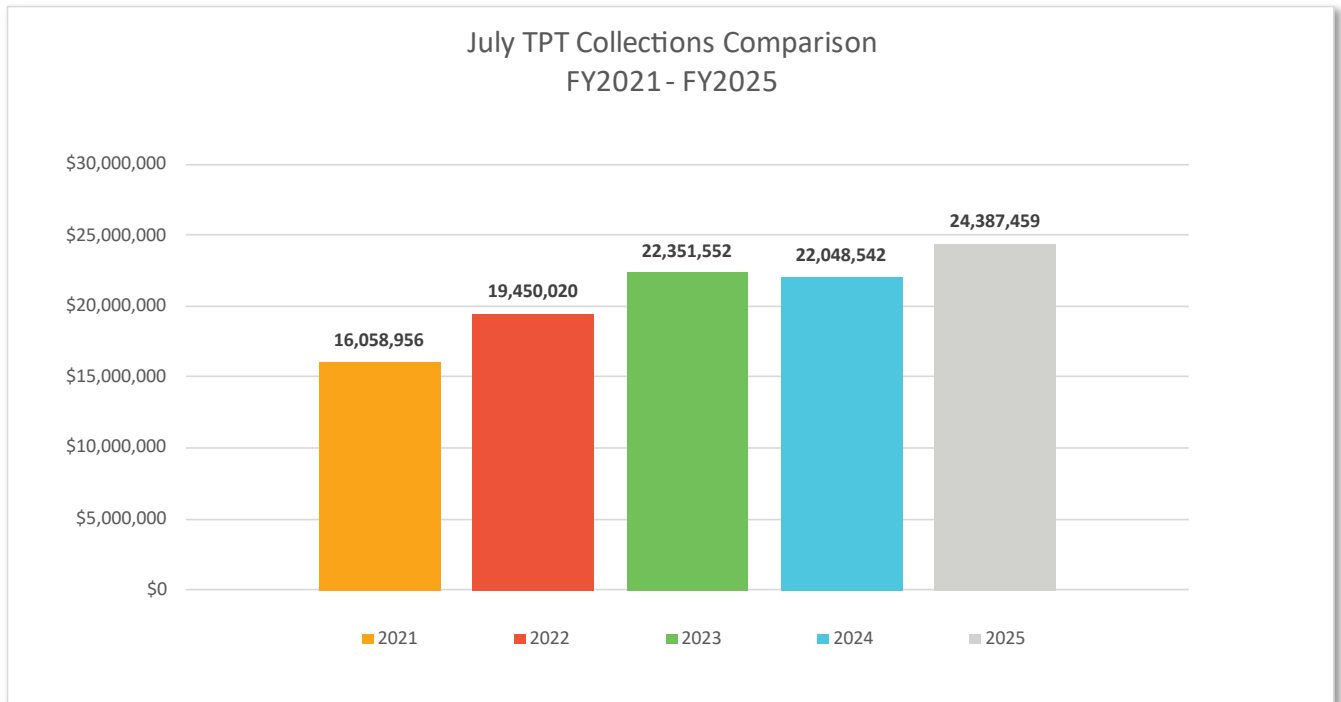
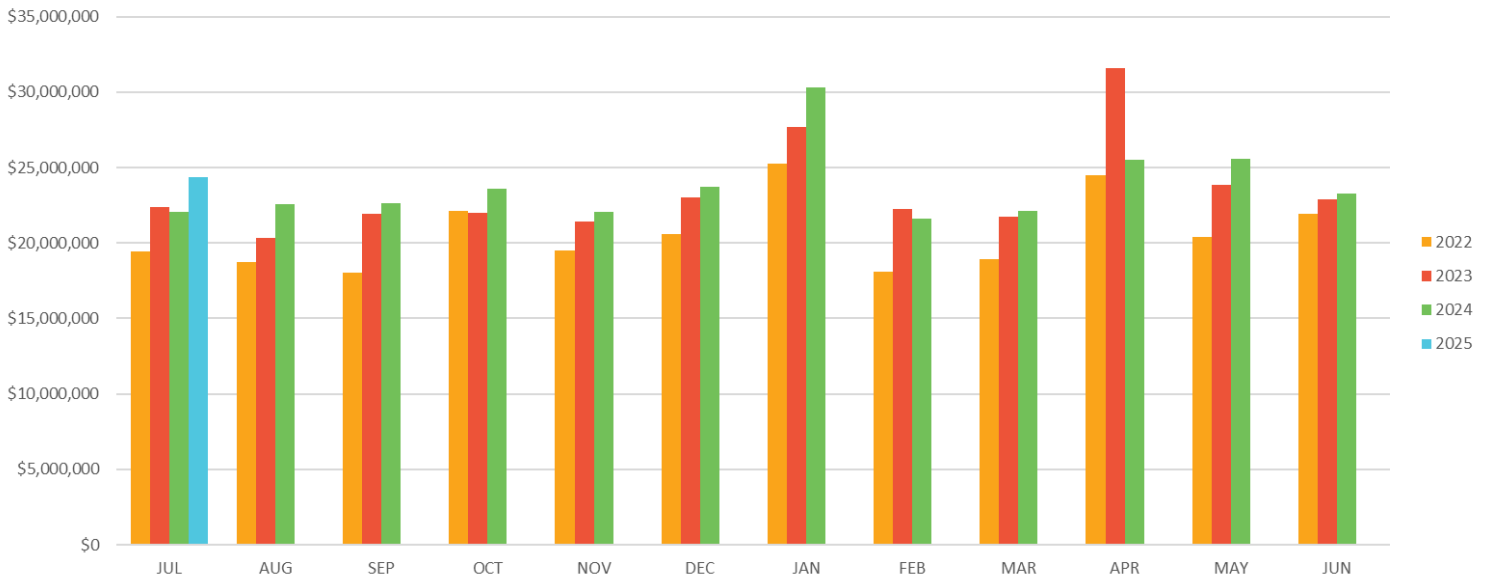


## Fiscal Year 2025 – July Transaction Privilege Tax (TPT) Revenue



Month-to-Month TPT Collections  
FY 2022-FY2025



## Year-To-Date TPT Revenue by Category

### July Comparison

TPT Category	% of Change from Prior Year	FY2025	% of Change from Prior Year	FY2024	% of Change from Prior Year	FY2023	% of Change from Prior Year	FY2022	% of Change from Prior Year	FY2021
Amusement	25%	\$1,344,533	-7%	\$1,078,718	-26%	\$1,161,798	1361%	\$1,568,705	-93%	\$107,379
Contracting	10%	\$3,183,867	22%	\$2,892,155	54%	\$2,370,003	-16%	\$1,538,523	128%	\$1,833,345
Hotel/Motel	0%	\$187,373	6%	\$188,077	38%	\$176,691	67%	\$128,488	-25%	\$76,774
Hotel/Motel (Addtl Tax)	-1%	\$304,343	7%	\$308,695	39%	\$287,337	66%	\$207,091	-24%	\$124,596
License Fee	14%	\$59,247	10%	\$51,887	-52%	\$47,041	485%	\$98,619	-33%	\$16,852
Other	-467%	\$507,000	-123%	-\$138,141	48%	\$612,448	-7%	\$413,480	11%	\$445,148
Rentals	20%	\$3,005,350	8%	\$2,497,083	14%	\$2,306,542	4%	\$2,018,517	18%	\$1,945,679
Restaurant/Bar	9%	\$2,891,479	18%	\$2,664,245	4%	\$2,257,620	37%	\$2,175,355	-8%	\$1,593,036
Retail Sales	1%	\$10,218,245	-8%	\$10,117,527	19%	\$10,944,253	14%	\$9,183,907	12%	\$8,033,128
Retail Sales > \$5000	9%	\$1,401,790	25%	\$1,289,096	9%	\$1,035,406	19%	\$951,012	-13%	\$799,354
Telecommunications	2%	\$203,678	13%	\$199,495	-3%	\$177,185	-29%	\$181,813	4%	\$255,779
Utilities	20%	\$1,080,553	-8%	\$899,706	-1%	\$975,229	19%	\$984,510	6%	\$827,885
<b>Total YTD Collections</b>	<b>11%</b>	<b>\$24,387,459</b>	<b>-1%</b>	<b>\$22,048,542</b>	<b>15%</b>	<b>\$22,351,552</b>	<b>21%</b>	<b>\$19,450,020</b>	<b>3%</b>	<b>\$16,058,956</b>