

DECEMBER 2024 SAHUARO
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FOR 2025 06				JOURNAL DETAIL 2025 6 TO 2025 6				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
1000 General Fund	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
<u>10001014 Sahuaro District</u>								
1000-10-10-1014-0000-000000-520110-	500	Professional Development 0	500	-728.00	.00	1,228.00	-145.6%	
1000-10-10-1014-0000-000000-520210-	63,578	Councilmember Expenses 0	63,578	.00	.00	63,578.00	.0%	
1000-10-10-1014-0000-000000-540200-	0	Community Activity 0	0	7,868.19	.00	-7,868.19	100.0%*	
2025/06/963058 12/13/2024 API	482.33 VND	005754 VCH	UNI PRI AN	MAILINGCOM				
1000-10-10-1014-0000-000000-540370-	90	Line Supplies 0	90	.00	.00	89.83	.0%	
1000-10-10-1014-0000-000000-540440-	106	Office Supplies 0	106	25.00	.00	81.17	23.5%	
1000-10-10-1014-0000-000000-542120-	15,000	Equipment Less \$5,000/Unit 0	15,000	.00	.00	15,000.00	.0%	
TOTAL Sahuaro District	79,274	0	79,274	7,165.19	.00	72,108.81	9.0%	
TOTAL General Fund	79,274	0	79,274	7,165.19	.00	72,108.81	9.0%	
TOTAL EXPENSES	79,274	0	79,274	7,165.19	.00	72,108.81		



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FOR 2025 06				JOURNAL DETAIL 2025 6 TO 2025 6			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	79,274	0	79,274	7,165.19	.00	72,108.81	9.0%
** END OF REPORT - Generated by Kelsi Kiper **							

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
DECEMBER 2024 SAHUARO

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: Y

Format type: 1

Double space: Y

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2025/ 6

To Yr/Per: 2025/ 6

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: Y

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/ 6

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria
Field Name Field value
Org 10001014
Object
Project
Rollup code
Account type
Account status