

JANUARY 2025 SAHUARO
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FOR 2025 07				JOURNAL DETAIL 2025 7 TO 2025 7				
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
1000 General Fund	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES		BUDGET	USE/COL
10001014 Sahuaro District								
1000-10-10-1014-0000-000000-520110-	500	Professional Development	500	-728.00	.00		1,228.00	-145.6%
1000-10-10-1014-0000-000000-520210-	63,578	Councilmember Expenses	63,578	.00	.00		63,578.00	.0%
1000-10-10-1014-0000-000000-540200-	0	Community Activity	0	8,167.90	.00		-8,167.90	100.0%*
2025/07/970014 01/13/2025 API	249.71 VND	000837 VCH	TAR COR			TARGET	00013615	
2025/07/970075 01/02/2025 API	50.00 VND	000162 VCH	GLE ART C1			CM MALNAR DONATION ARTS COUNCI	173095	
1000-10-10-1014-0000-000000-540370-	90	Line Supplies	90	.00	.00		89.83	.0%
1000-10-10-1014-0000-000000-540440-	106	Office Supplies	106	56.90	.00		49.27	53.6%
2025/07/970014 01/13/2025 API	31.90 VND	000837 VCH	TAR COR			TARGET	00013615	
1000-10-10-1014-0000-000000-542120-	15,000	Equipment Less \$5,000/unit	15,000	.00	.00		15,000.00	.0%
TOTAL Sahuaro District	79,274	0	79,274	7,496.80	.00		71,777.20	9.5%
TOTAL General Fund	79,274	0	79,274	7,496.80	.00		71,777.20	9.5%
TOTAL EXPENSES	79,274	0	79,274	7,496.80	.00		71,777.20	



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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	79,274	0	79,274	7,496.80	.00	71,777.20	9.5%
** END OF REPORT - Generated by kelsi kiper **							

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
JANUARY 2025 SAHUARO

Includes accounts exceeding 0% of budget.
Print totals only: N
Print Full or Short description: F
Print full GL account: Y
Format type: 1
Double space: Y
Suppress zero bal accts: Y
Include requisition amount: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N
Include Fund Balance: N
Print journal detail: Y
 From Yr/Per: 2025/ 7
 To Yr/Per: 2025/ 7
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: Y
Multiyear view: F
Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/ 7
Print MTD Version: N

Roll projects to object: N
Carry forward code: 1

Find Criteria	
Field Name	Field value
Org	10001014
Object	
Project	
Rollup code	
Account type	
Account status	