

JULY 2024 SAHUARO
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FOR 2025 01				JOURNAL DETAIL 2025 1 TO 2025 1			
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
1000 General Fund	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
10001014 Sahuaro District							
1000-10-10-1014-0000-000000-520110-	500	Professional Development	500	.00	.00	500.00	.0%
2025/01/913196 07/01/2024 BUC	500.00 REF					ORIGINAL BUDGET 2025	
1000-10-10-1014-0000-000000-520210-	63,578	Councilmember Expenses	63,578	.00	.00	63,578.00	.0%
2025/01/913196 07/01/2024 BUC	63,578.00 REF					ORIGINAL BUDGET 2025	
1000-10-10-1014-0000-000000-540200-	0	Community Activity	0	70.00	.00	-70.00	100.0%*
2025/01/913082 07/15/2024 API	70.00 VND 000800 VCH		WES MAR CO		WESTMARC		
1000-10-10-1014-0000-000000-540370-	90	Line Supplies	90	.00	.00	89.83	.0%
2025/01/913196 07/01/2024 BUC	89.83 REF					ORIGINAL BUDGET 2025	
1000-10-10-1014-0000-000000-540440-	106	Office Supplies	106	.00	.00	106.17	.0%
2025/01/913196 07/01/2024 BUC	106.17 REF					ORIGINAL BUDGET 2025	
1000-10-10-1014-0000-000000-542120-	15,000	Equipment Less \$5,000/Unit	15,000	.00	.00	15,000.00	.0%
2025/01/913196 07/01/2024 BUC	15,000.00 REF					ORIGINAL BUDGET 2025	
TOTAL Sahuaro District	79,274	0	79,274	70.00	.00	79,204.00	.1%
TOTAL General Fund	79,274	0	79,274	70.00	.00	79,204.00	.1%
TOTAL EXPENSES	79,274	0	79,274	70.00	.00	79,204.00	



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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	79,274	0	79,274	70.00	.00	79,204.00	.1%
** END OF REPORT - Generated by kelsi kiper **							

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
JULY 2024 SAHUARO

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: Y

Format type: 1

Double space: Y

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2025/ 1

To Yr/Per: 2025/ 1

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: Y

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/ 1

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria	
Field Name	Field value
Org	10001014
Object	
Project	
Rollup code	
Account type	
Account status	