

NOVEMBER 2024 SAHUARO
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FOR 2025 05				JOURNAL DETAIL 2025 5 TO 2025 5			
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
1000 General Fund	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
10001014 Sahuaro District							
1000-10-10-1014-0000-000000-520110-	500	Professional Development	500	-728.00	.00	1,228.00	-145.6%
2025/05/952701 11/13/2024 API	-590.00 VND 099998 VCH		PCA ONE TI				
1000-10-10-1014-0000-000000-520210-	63,578	Councilmember Expenses	63,578	.00	.00	63,578.00	.0%
1000-10-10-1014-0000-000000-540200-	0	Community Activity	0	7,385.86	.00	-7,385.86	100.0%*
2025/05/950009 11/13/2024 API	876.80 VND 005754 VCH		UNI PRI AN				
2025/05/950009 11/13/2024 API	84.43 VND 099998 VCH		PCA ONE TI				
2025/05/950009 11/13/2024 API	78.62 VND 099998 VCH		PCA ONE TI				
2025/05/950009 11/13/2024 API	21.97 VND 099998 VCH		PCA ONE TI				
1000-10-10-1014-0000-000000-540370-	90	Line Supplies	90	.00	.00	89.83	.0%
1000-10-10-1014-0000-000000-540440-	106	Office Supplies	106	25.00	.00	81.17	23.5%
2025/05/950009 11/13/2024 API	25.00 VND 000165 VCH		GLE CHA OF				
1000-10-10-1014-0000-000000-542120-	15,000	Equipment Less \$5,000/unit	15,000	.00	.00	15,000.00	.0%
TOTAL Sahuaro District	79,274	0	79,274	6,682.86	.00	72,591.14	8.4%
TOTAL General Fund	79,274	0	79,274	6,682.86	.00	72,591.14	8.4%
TOTAL EXPENSES	79,274	0	79,274	6,682.86	.00	72,591.14	



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FOR 2025 05				JOURNAL DETAIL 2025 5 TO 2025 5			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	79,274	0	79,274	6,682.86	.00	72,591.14	8.4%
** END OF REPORT - Generated by kelsi kiper **							

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
NOVEMBER 2024 SAHUARO

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: Y

Format type: 1

Double space: Y

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2025/ 5

To Yr/Per: 2025/ 5

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: Y

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/ 5

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria
Field Name Field value

Org 10001014
Object
Project
Rollup code
Account type
Account status