

**ATTACHMENT A
City of Glendale, Arizona
Community Housing Division
(AZ003)**

**ATTACHMENT A
DETAIL OF SECTION B.1**

Annual PHA Plan, form HUD-50075 for Fiscal Year 2023

B.1 REVISION OF PHA PLAN ELEMENTS

FINANCIAL RESOURCES

Sources	Dollar Amount	Comments
Federal Grants Estimated – FY2023-2024		
- Public Housing Operating Funds	\$700,888	2023 SF425
- Public Housing Capital Fund	\$476,911	2022 Year CFP
- Annual Contrib. for Sec 8 Tenant-Annual Contrib. for Sec 8 Tenant-Based Assist.	0	
a) Housing Assistance Payment	\$10,116,920	Rental Payments
b) Administrative Funding	\$836,724	Administrative Fee (HCV & FYI)
c) EHV Housing Assistance Payments	\$569,254	Rental Payments for Emergency Housing Vouchers
d) EHV Administrative Funding	\$62,000	Administrative Fee
e) VASH Assistance Payments	\$208,975	Rental Payments
f) VASH Admin Fee Funding	\$16,615	Administrative Fee
Public Housing Dwelling Rental Income	\$499,456	Public Housing Improvements & Administrative Costs
Other Income – City of Glendale	\$452,563	Public Housing Improvements & Administrative Costs -2019
Other Income	\$30,000	Administrative Costs – Fraud Recovery, PH Maintenance charges, other
Portability Income	\$2,268,304	Administering Port-in Vouchers (HAP and Admin)
ROSS – Resident Opportunity and Supportive Services (Coordinator)	\$0	Grant End Date is 5/31/2023
Contingency Revenue	\$926,864	Revenue Contingency for Section 8 HAP and Public Housing Subsidy
Total Resources	\$17,165,474	